EQUITY & EXCELLENCE IN FACILITIES

Future Schools Now

Vision & Action

To ensure equity and excellence in education, every student, teacher and administrator must walk onto a school campus and into classrooms that provide safe, ready access to world-class learning opportunities.

By the Numbers *As of Apr. 18, 2019*

4,425 BUILDINGS

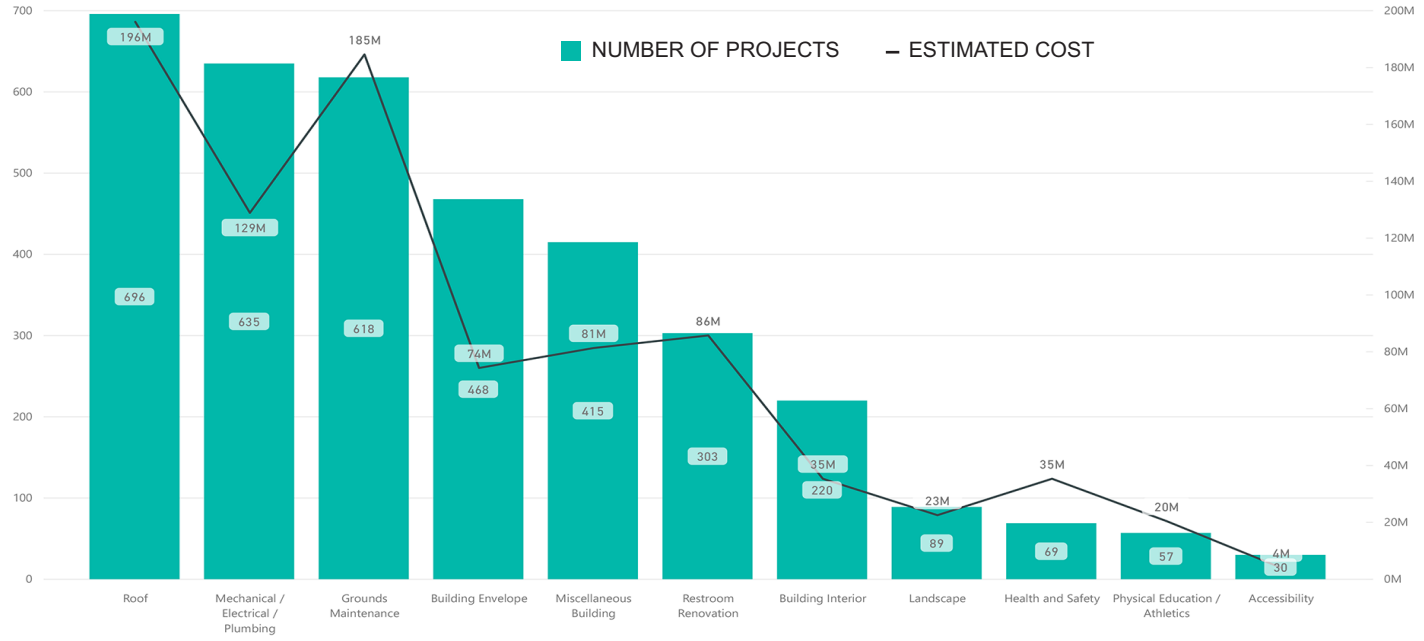
20.7 million SQUARE FEET

5,000+ PROJECTS IDENTIFIED

660 active design contracts
388 active construction contracts

Repair & Maintenance Backlog

The HIDOE will track R&M needs across the system according to the type of repair. Instead of looking at a multimillion-dollar total, this increases visibility around greatest needs. In the snapshot, roof repair is a priority in both quantity of projects and estimated cost.



Job Order Contracting (JOC) vs. Design-Bid-Build

JOC enables the HIDOE to slot repairs into priority categories that negate the design and construction management (CM) components of the typical Design-Bid-Build process, saving time and money and improving quality of outcomes. Not all projects will qualify for this approach. This is the breakdown of the typical R&M dollar under both:

JOC

$0.12 JOC	$0.88 CONSTRUCTION Best Bid or Request for Proposals (RFP), Multiyear Contract

Project duration: months.

Cost breakdown: 6% JOC, 6% outsourced CM, 88% construction.

DBB

$0.15 DESIGN	$0.17 OUTSOURCED CM	$0.68 CONSTRUCTION Low-Bid or Invitation for Bid (IFB), One-Time Contract

Project duration: 7 years on average.

Cost breakdown: 15% design, 17% outsourced CM, 68% construction.

Facilities Master Plan

- 14-point analysis to drive future prioritized facilities development based on community input.
- Gives equal weight to "where we need to go" with "what we need fixed now."
- Upgrades will scale 21st Century learning facilities.
- Stakeholders will choose projects from this list.

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