



**START**

SCHOOL / OFFICE

**NEEDS**

Complex Area  
Supts, Program  
Managers, Budget  
Lead

**PROPOSALS**

Deputy Supt,  
Asst Supts

Budget Review  
Team

Executive  
Leadership Group

**Board of  
Education**

(OCTOBER)

# BUDGET PLANNING CYCLE

**ALLOCATION  
PLAN**

**ALLOCATION**

(MAY/JUN)

**APPROPRIATION**

(JANUARY)

Legislature

Governor,  
Budget & Finance

(NOV/DEC)

**BUDGET REQUEST**

