

General Fund Budget Requests BOE through 2019 Legislature

OFFICE	EDN	PRGM	PROGRAM DESCRIPTION	SUMMARY	BOE REQUEST 10/18/2018						EXECUTIVE REQUEST 11/27/2018						LEGISLATURE (Act 5/2019, pending SB 78 HD2, HB 250, CD1, and HB 1070 CD1)					
					FY 20 PERM	FY 20 TEMP	FY 20 AMT	FY 21 PERM	FY 21 TEMP	FY 21 AMT	FY 20 PERM	FY 20 TEMP	FY 20 AMT	FY 21 PERM	FY 21 TEMP	FY 21 AMT	FY 20 PERM	FY 20 TEMP	FY 20 AMT	FY 21 PERM	FY 21 TEMP	FY 21 AMT
DEPUTY	EDN100	16807	HAWAIIAN STUDIES	OFFICE OF HAWAIIAN EDUCATION REQUEST FOR 3.0 FTE PERM POSITIONS ONLY	3.00	-	-	3.00	-	-	3.00	-	-	3.00	-	-	-	-	-	-	-	-
OCID	EDN100	16817	EARLY COLLEGE	EARLY COLLEGE FUNDING FOR HIGH SCHOOLS <i>(possible non-recurring appropriation )</i>	-	-	1,500,000	-	-	1,500,000	-	-	1,500,000	-	-	1,500,000	-	-	1,500,000	-	-	1,500,000
				ADD ED SPECIALIST FOR EARLY COLLEGE	1.00	-	-	1.00	-	-	1.00	-	-	1.00	-	-	-	-	-	-	-	-
OFS	EDN100	42100	WEIGHTED STUDENT FORMULA	ADDITIONAL FUNDS FOR WSF	-	-	3,000,000	-	-	3,000,000	-	-	3,000,000	-	-	3,000,000	-	-	-	-	-	-
OFS	EDN100	B1001	SUBSTITUTE TEACHERS	SUBSTITUTE TEACHER COSTS FOR SCHOOLS	-	-	2,500,000	-	-	3,500,000	-	-	-	-	-	-	-	-	-	-	-	-
OFS	EDN100	12512	CUSTODIAL & SUPP SVCS BY FOOD SVC EMPLOYEES	SUMMER CLASSROOM CLEANING	-	-	1,154,233	-	-	1,188,326	-	-	-	-	-	-	-	-	-	-	-	-
OSSS	EDN100	16809	HAWAII KEIKI: HEALTHY & READY TO LEARN	HAWAII KEIKI	-	-	752,066	-	-	752,066	-	-	-	-	-	-	-	-	752,066	-	-	752,066
OTM	EDN100	23001	WORKERS COMPENSATION	ADDITIONAL WC FUNDS	-	-	3,400,000	-	-	3,400,000	-	-	3,400,000	-	-	3,400,000	-	-	2,000,000	-	-	2,000,000
OSSS	EDN100	16809	HAWAII KEIKI: HEALTHY & READY TO LEARN	LEGISLATIVE ADD-ON: FUNDING TO LICENSE ELECTRONIC SCHOOL RECORDS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	256,000	-	-	256,000
				<b>TOTAL EDN 100</b>	<b>4.00</b>	<b>-</b>	<b>12,306,299</b>	<b>4.00</b>	<b>-</b>	<b>13,340,392</b>	<b>4.00</b>	<b>-</b>	<b>7,900,000</b>	<b>4.00</b>	<b>-</b>	<b>7,900,000</b>	<b>-</b>	<b>-</b>	<b>4,508,066</b>	<b>-</b>	<b>-</b>	<b>4,508,066</b>
OSSS	EDN150	B1003	APPLIED BEHAVIOR ANALYSIS	ABA STAFFING TO IMPLEMENT ACT 107/SLH 2016 & ACT 205/SLH 2018 - POSITIONS	166.00	-	-	166.00	-	-	166.00	-	-	166.00	-	-	-	-	-	-	-	-
OSSS	EDN150	28050	DISTRICT SPECIAL EDUCATION SERVICES	EDUCATIONAL SPECIALISTS FOR SPECIAL EDUCATION	3.00	-	-	3.00	-	-	3.00	-	-	3.00	-	-	3.00	-	-	3.00	-	-
				<b>TOTAL EDN 150</b>	<b>169.00</b>	<b>-</b>	<b>-</b>	<b>169.00</b>	<b>-</b>	<b>-</b>	<b>169.00</b>	<b>-</b>	<b>-</b>	<b>169.00</b>	<b>-</b>	<b>-</b>	<b>3.00</b>	<b>-</b>	<b>-</b>	<b>3.00</b>	<b>-</b>	<b>-</b>
OCID	EDN200	25023	INSTRUCTIONAL DEVELOPMENT- ADMIN SVCS	ADMINISTRATIVE ASSISTANT POSITION FOR OCID	1.00	-	-	1.00	-	-	1.00	-	-	1.00	-	-	-	-	-	-	-	-
OFS	EDN200	25241	ICAA CI-SYSTEM QUALITY	RESOURCES FOR SAFETY AND SECURITY	15.00	-	-	15.00	-	-	15.00	-	-	15.00	-	-	-	-	-	-	-	-
OSSS	EDN200	25230	ELP STANDARDS/ASSESSMENTS IMPLEMENTATION	ENGLISH LANGUAGE LEARNERS (ELL) PROGRAM 1.0 FTE PERSONNEL OPERATING BUDGET REQUEST	1.00	-	-	1.00	-	-	1.00	-	-	1.00	-	-	-	-	-	-	-	-
OSSS	EDN200	25045	STUDENT SUPPORT SERVICES GROUP-ADMIN	ADMINISTRATIVE SERVICES ASSISTANT POSITION FOR OSSS	1.00	-	-	1.00	-	-	1.00	-	-	1.00	-	-	-	-	-	-	-	-
OTM	EDN200	25229	LEADERSHIP INSTITUTE	LEADERSHIP DEVELOPMENT AND SUPPORT	3.00	-	350,896	3.00	-	444,832	3.00	-	350,896	3.00	-	444,832	3.00	-	487,832	3.00	-	444,832
OTM	EDN200	25234	PROFESSIONAL DEVELOP & EDUC RESEARCH INSTITUTE	LEADERSHIP DEVELOPMENT STABILITY REQUEST	3.00	-	911,486	3.00	-	1,041,560	3.00	-	911,486	3.00	-	1,041,560	-	-	-	-	-	-
OTM	EDN200	33035	TEACHER CERTIFICATION STIPEND PROGRAM MOAS	LEGISLATIVE ADD-ON: FUNDING FOR "GROW OUR OWN" TEACHERS INITIATIVE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	600,000	-	-	600,000
OFS	EDN200	25050	HAWAII TEACHER STANDARDS BOARD (HTSB) - GENERAL FUNDS	LEGISLATIVE ADD-ON: ADDITIONAL POSITION AND FUNDS FOR HTSB	-	-	-	-	-	-	-	-	-	-	-	-	6.00	-	1,268,154	6.00	-	1,268,154
				<b>TOTAL EDN 200</b>	<b>24.00</b>	<b>-</b>	<b>1,262,382</b>	<b>24.00</b>	<b>-</b>	<b>1,486,392</b>	<b>24.00</b>	<b>-</b>	<b>1,262,382</b>	<b>24.00</b>	<b>-</b>	<b>1,486,392</b>	<b>9.00</b>	<b>-</b>	<b>2,355,986</b>	<b>9.00</b>	<b>-</b>	<b>2,312,986</b>
OFS	EDN300	33010	BUSINESS OPERATIONS	PAYROLL SYSTEM SUPPORT STAFF	4.00	4.00	158,757	4.00	4.00	317,513	4.00	4.00	158,757	4.00	4.00	317,513	-	-	-	-	-	-
OITS	EDN300	33057	ENTERPRISE ARCHITECTURE	ADDITIONAL POSITIONS TO SUPPORT CURRENT AND NEW TECHNOLOGY ARCHITECTURE AND SECURITY	1.00	-	-	4.00	-	-	1.00	-	-	4.00	-	-	-	-	-	-	-	-

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					FY 20 PERM	FY 20 TEMP	FY 20 AMT	FY 21 PERM	FY 21 TEMP	FY 21 AMT	FY 20 PERM	FY 20 TEMP	FY 20 AMT	FY 21 PERM	FY 21 TEMP	FY 21 AMT	FY 20 PERM	FY 20 TEMP	FY 20 AMT	FY 21 PERM	FY 21 TEMP	FY 21 AMT
OITS	EDN300	33059	SCHOOL TECHNOLOGY SERVICES & SUPPORT	POSITIONS TO SUPPORT CENTRALIZED DEVICE PURCHASING AND SCH-LEVEL APPLICATION ROSTERING	-	-	-	1.00	-	-	-	-	-	-	1.00	-	-	-	-	-	-	-
				CONVERSION OF DP USER SUPPORT TECH FROM TEMP TO PERM IN SUPPORT OF THE DEPT'S HELP DESK	1.00	(1.00)	-	1.00	(1.00)	-	1.00	(1.00)	-	1.00	(1.00)	-	1.00	(1.00)	-	1.00	(1.00)	-
OITS	EDN300	33089	ENTERPRISE INFRASTRUCTURE SERVICES	SUPPORT FOR DEPT'S ACTIVE DIRECTORY, E-RATE, UNIFIED COMMUNICATIONS AND NETWORK MONITORING	-	-	-	2.00	-	-	-	-	-	-	2.00	-	-	-	-	-	-	-
				CONVERT POSITION FROM TEMP TO PERM TO SUPPORT TECH INFRASTRUCTURE AT SCHOOLS & OFFICES	1.00	(1.00)	-	1.00	(1.00)	-	1.00	(1.00)	-	1.00	(1.00)	-	1.00	(1.00)	-	1.00	(1.00)	-
OITS	EDN300	33021	ENTERPRISE SYSTEMS	ADDITIONAL POSITIONS TO SUPPORT STUDENT INFORMATION SYSTEMS, DATA MGT, AND WEB DVLPMENT	6.00	-	-	10.00	-	-	6.00	-	-	10.00	-	-	-	-	-	-	-	-
OITS	EDN300	33088	SCHOOL PROCESS AND ANALYSIS	ADDITIONAL POSITIONS TO SUPPORT STUDENT INFORMATION SYSTEMS, TRAINING & BUSINESS ANALYSIS	3.00	-	-	4.00	-	-	3.00	-	-	4.00	-	-	-	-	-	-	-	-
OS	EDN300	33656	INTERNAL AUDIT	SUBJECT MATTER EXPERTISE FOR AUDITING OF HIGH RISK AREAS IN AUDIT PLAN	-	-	75,000	-	-	75,000	-	-	-	-	-	-	-	-	-	-	-	-
OS	EDN300	33005	BOARD OF EDUCATION SUPPORT	MAINTAIN CURRENT OPERATIONS	1.00	-	24,318	1.00	-	48,635	-	-	-	-	-	-	-	-	-	-	-	-
				BOE ANALYST II	1.00	-	45,199	1.00	-	90,398	1.00	-	45,199	1.00	-	90,398	-	-	-	-	-	-
OSIP	EDN300	33012	DATA GOVERNANCE	ESTABLISH SUSTAINABILITY FOR DATA GOVERNANCE AND ANALYSIS BRANCH	19.00	-	1,036,098	19.00	-	1,797,196	-	-	-	-	-	-	-	-	-	-	-	-
OSIP	EDN300	33063	COMMUNITY ENGAGEMENT	EO POSITION FOR COMMERCIALISM, SERVICE MARKS, CONTRACTS	1.00	-	45,199	1.00	-	90,398	-	-	-	-	-	-	-	-	-	-	-	-
				REQUEST FOR COMMUNITY RELATIONS PROGRAM ASSISTANT POSITION	1.00	-	22,021	1.00	-	44,042	-	-	-	-	-	-	-	-	-	-	-	-
OSIP	EDN300	33072	STRATEGY, INNOVATION & PERFORMANCE	STRATEGIC INITIATIVES MANAGER	1.00	-	53,223	1.00	-	104,444	-	-	-	-	-	-	-	-	-	-	-	-
OTM	EDN300	33039	LABOR REL, NEGOTIATIONS & INVESTIGATIONS	PERSONNEL SPECIALIST-INVESTIGATOR POSITIONS FOR THE INVESTIGATIONS SECTION	3.00	-	135,597	3.00	-	271,194	-	-	-	-	-	-	-	-	-	-	-	-
OTM	EDN300	33292	PERSONNEL DEVELOPMENT	ADD PERSONNEL MANAGEMENT SPECIALIST TO TRAINING & DEVELOPMENT SECTION	1.00	-	24,318	1.00	-	48,635	-	-	-	-	-	-	-	-	-	-	-	-
OTM	EDN300	33722	PERSONNEL MANAGEMENT	REQUEST FOR RECRUITMENT SUPPORT	1.00	-	17,080	1.00	-	34,161	-	-	-	-	-	-	-	-	-	-	-	-
				TEMP OFFICE ASSISTANT TO PROVIDE RECEPTIONIST COVERAGE FOR FOYER AREA AT DOLE CANNERY SITE	-	1.00	-	-	1.00	-	-	1.00	-	-	1.00	-	-	-	-	-	-	-
				FUNDING FOR RECRUITMENT	-	-	100,000	-	-	100,000	-	-	-	-	-	-	-	-	-	-	-	-
				<b>TOTAL EDN 300</b>	<b>45.00</b>	<b>3.00</b>	<b>1,736,810</b>	<b>56.00</b>	<b>3.00</b>	<b>3,021,616</b>	<b>17.00</b>	<b>3.00</b>	<b>203,956</b>	<b>28.00</b>	<b>3.00</b>	<b>407,911</b>	<b>2.00</b>	<b>(2.00)</b>	<b>-</b>	<b>2.00</b>	<b>(2.00)</b>	<b>-</b>
OSFSS	EDN400	37712	AUXILIARY SERVICES	SUPPORT FOR SCHOOL FACILITY SERVICE AND MAINTENANCE CONTRACTS	-	-	6,000,000	-	-	6,000,000	-	-	6,000,000	-	-	6,000,000	-	-	2,468,193	-	-	-
OSFSS	EDN400	37711	FACILITIES MAINTENANCE	AIR CONDITIONING REPAIR	-	-	1,000,000	-	-	1,000,000	-	-	1,000,000	-	-	1,000,000	-	-	-	-	-	-

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OSFSS	EDN400	35161	FOOD SERVICE ADMINISTRATION	TWO DIETITIANS AND ONE PURCHASE & SUPPLY SPECIALIST FOR THE SCHOOL FOOD SERVICES BRANCH	3.00	-	83,164	3.00	-	166,329	3.00	-	83,164	3.00	-	166,329	3.00	-	166,329	3.00	-	166,329
OSFSS	EDN400	37720	UTILITIES	ELECTRIC UTILITIES ENERGY COST ADJUSTMENT CHARGES	-	-	6,300,000	-	-	6,300,000	-	-	5,000,000	-	-	5,000,000	-	-	-	-	-	-
OSFSS	EDN400	37712	AUXILIARY SERVICES	LEGISLATIVE ADD-ON: ADDITIONAL POSITION (PERM AUDIO VISUAL TECHNICIAN) AND FUNDS FOR KING KEKAULIKE HIGH SCHOOL	-	-	-	-	-	-	-	-	-	-	-	-	1.00	-	60,168	1.00	-	60,168
<b>TOTAL EDN 400</b>					<b>3.00</b>	<b>-</b>	<b>13,383,164</b>	<b>3.00</b>	<b>-</b>	<b>13,466,329</b>	<b>3.00</b>	<b>-</b>	<b>12,083,164</b>	<b>3.00</b>	<b>-</b>	<b>12,166,329</b>	<b>4.00</b>	<b>-</b>	<b>2,694,690</b>	<b>4.00</b>	<b>-</b>	<b>226,497</b>

<b>TOTAL GENERAL FUND REQUESTS &amp; ADD-ONS</b>	<b>245.00</b>	<b>3.00</b>	<b>28,688,655</b>	<b>256.00</b>	<b>3.00</b>	<b>31,314,729</b>	<b>217.00</b>	<b>3.00</b>	<b>21,449,502</b>	<b>228.00</b>	<b>3.00</b>	<b>21,960,632</b>	<b>18.00</b>	<b>(2.00)</b>	<b>9,558,742</b>	<b>18.00</b>	<b>(2.00)</b>	<b>7,047,549</b>
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OFFICE	EDN	PRGM	PROGRAM DESCRIPTION	SUMMARY	BOE REQUEST 10/18/2018						EXECUTIVE REQUEST 11/27/2018						LEGISLATURE (HB 809, SD1, CD1)					
					FY 20 PERM	FY 20 TEMP	FY 20 AMT	FY 21 PERM	FY 21 TEMP	FY 21 AMT	FY 20 PERM	FY 20 TEMP	FY 20 AMT	FY 21 PERM	FY 21 TEMP	FY 21 AMT	FY 20 PERM	FY 20 TEMP	FY 20 AMT	FY 21 PERM	FY 21 TEMP	FY 21 AMT
	EDN200			GIA - FRIENDS OF WAIPAHU HIGH SCHOOL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	200,000	-	-	-
	EDN200			GIA - HAWAII ACADEMY OF SCIENCE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	160,000	-	-	-
	EDN200			GIA - LEILEHUA ALUMNI and COMMUNITY ASSOCIATION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	355,000	-	-	-
	EDN200			GIA - READ to ME INTERNATIONAL FOUNDATION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	220,000	-	-	-
	EDN200			GIA - SEARIDER PRODUCTIONS FOUNDATION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	200,000	-	-	-
	EDN300			GIA - ADVANTAGE SPORTS ACADEMY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	60,000	-	-	-
	EDN300			GIA - AFTER-SCHOOL ALL-STARS HAWAII	-	-	-	-	-	-	-	-	-	-	-	-	-	-	150,000	-	-	-
	EDN300			GIA - NA WAHINE PA'ANI O PUNAHOU	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15,000	-	-	-
	EDN300			GIA - OCEANIT RESEARCH FOUNDATION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	200,000	-	-	-
<b>TOTAL GIAs</b>					<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,560,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

Base Budget Reduction - General Funds

EDN	Prog ID/Org	Description	FY 20			FY 21		
			FTE (Perm)	FTE (Temp)	\$ Amount	FTE (Perm)	FTE (Temp)	\$ Amount
<b>TURNOVER SAVINGS &amp; TRADE-OFF/TRANSFERS (Use of Existing Funds)</b>								
EDN300	EDN300/KC	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) (BOE Office Support) - 23	-	-	(57,158)	-	-	(57,158)
EDN300	EDN300/KD	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) (Internal Audit hotline services) - 24	-	-	(10,000)	-	-	(10,000)
EDN400	EDN400/OC	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) (DOE Emergency Operations/Continuity of Operations Plan) - 26	-	-	(190,000)	-	-	(190,000)
<b>TURNOVER SAVINGS &amp; TRADE-OFF/TRANSFERS (Use of Existing Funds) - TOTAL</b>			-	-	<b>(257,158)</b>	-	-	<b>(257,158)</b>

**Note:** The Legislature accepted most of the Department's turnover savings and trade-off/transfer requests. Only three were denied, which are noted above and have minimal impact. For the three denied, the Legislature approved the transfer-out but did not include corresponding transfer-in. This results in a \$257,158 reduction to the Department's base budget.

<b>ADDITIONAL NON-RECURRING ITEMS INCLUDED INTO BASE BUDGET</b>								
EDN100	EDN100/CJ	NON-RECURRING HAWAIIAN STUDIES	-	-	(1,500,864)	-	-	(1,500,864)
EDN100	EDN100/BY	NON-RECURRING RESOURCES FOR NEW FACILITIES	-	-	(1,500,000)	-	-	(1,500,000)
EDN100	EDN100/BX	NON-RECURRING EARLY COLLEGE	-	-	(500,000)	-	-	(500,000)
EDN300	EDN300/KO	NON-RECURRING TEACHER CERTIFICATION STIPEND PROGRAM MOAs	-	-	(400,000)	-	-	(400,000)
<b>ADDITIONAL NON-RECURRING ITEMS INCLUDED INTO BASE BUDGET - TOTAL</b>			-	-	<b>(3,900,864)</b>	-	-	<b>(3,900,864)</b>

**Note:** The Legislature determined that certain items that were previously deemed recurring by the Department of Budget and Finance are now non-recurring. These items were not accounted for during the development of the budget and were calculated as part of the base. The effect is that these non-recurring items reduce the Department's operating base by \$3,900,864.

<b>TOTAL BASE BUDGET REDUCTION (Turnover savings plus non-recurring)</b>			-	-	<b>(4,158,022)</b>	-	-	<b>(4,158,022)</b>
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**Position-Only Requests Not Approved for Updated Salary Requirements**

Program ID/ Org Code	Program Title	5 digit ProgID	MOF	FY 20 Updated Salary Requirement Request	FY 21 Updated Salary Requirement Request	HB2 CD1 FY20	HB2 CD1 FY21	Difference FY20	Difference FY21	Positions not Approved	Comments
EDN100BX	Early College	16817	A	47,094	94,189	47,094	94,189	-	-	-1.00	Salary requirements updated, but position-only request denied. Salary for 1.0 Ed Spec II. Existing program.
EDN150VA	Applied Behavior Analysis (NEW)	B1003	A	2,201,819	4,458,226	2,201,819	4,458,226	-	-	-166.00	Salary requirements updated, but position-only request denied. Salaries for 166.0 FTEs and contract services as determined by IEP. Mandate.
EDN200GB	Instruct Develop-Administrative Services	25023	A	57,347	82,331	57,347	82,331	-	-	-1.00	Salary requirements updated, but position-only request denied. Salary for 1.0 Admin Services Asst position for OCID. Program expansion.
EDN200GD	Student Support Services-Admin	25045	A	49,600	75,592	49,600	75,592	-	-	-1.00	Salary requirements updated, but position-only request denied. Salary for 1.0 Admin Services Asst position for OSSS. Program expansion.
EDN200GN	ICAA CI-System Quality	25241	A	1,398,465	1,398,465	1,398,465	1,398,465	-	-	-15.00	Salary requirements updated, but position-only request denied. Salaries for 15.0 Safety/Security Spec I. New program.
EDN200GP	ELP Standards/Assessments Implementation	25230	A	44,810	89,620	44,810	89,620	-	-	-1.00	Salary requirements updated, but position-only request denied. 1.0 Ed Spec II for English Language Learner Program. Existing program.
	<b>TOTAL</b>			3,799,135	6,198,423	3,799,135	6,198,423	-	-	-185.00	

Overview of Total General Fund Appropriations by Bill

Budget Bills Aggregate Total General Funds Appropriated by Each Bill	FY 20			FY 21			Comments
	FTE (Perm)	FTE (Temp)	\$ Amount	FTE (Perm)	FTE (Temp)	\$ Amount	
<b>DOE Appropriations</b>							
Act 5, SLH 2019 (HB 2, CD 1)	19,312.75	2,005.50	1,716,060,924	19,312.75	2,005.50	1,745,202,022	Signed into law April 12, 2019; Totals exclude EOEL
SB 78, SD2, HD2 (Funding for EOEL and DOE's trade-off/transfer requests)	-	-	11,414,428	-	-	11,414,428	DOE portion of SB78; Totals exclude EOEL. Passed final reading on May 2, 2019 and pending transmittal to the Governor.
HB 250, HD2, SD1, CD1 (Funding for Hawaii Keiki program and "to license electronic school records")	-	-	1,008,066	-	-	1,008,066	Transmitted to Governor on May 1, 2019 .
HB 1070 HD1, SD1, CD1 (6.00 permanent positions for Hawaii Teacher Standards Board and teacher stipends ["Grow our Own"])	6.00	-	1,868,154	6.00	-	1,868,154	Transmitted to Governor on May 1, 2019 .
HB 116, SD1, CD1 (Executive Branch department appropriations)	-	-	-	-	-	-	No appropriations for DOE. Transmitted to Governor on May 1, 2019 .
SB 126, SD1, HD1 (Appropriations for Governor's messages)	-	-	-	-	-	-	Did not make Final Reading.
HB 1524, HD1, SD2 (DOE budget - add-ons)	-	-	-	-	-	-	Did not make Final Reading.
HB 1527, HD2, SD2 - (EOEL budget)	-	-	-	-	-	-	Did not make Final Reading.
HB 1523 HD1, SD1 - (DOE budget - base)	-	-	-	-	-	-	Did not make Final Reading.
SB 84, SD2, HD 1 (BOE analyst)	-	-	-	-	-	-	Did not make Final Reading.
SB 1522, SD1, HD1 (Hawaii Keiki)	-	-	-	-	-	-	Did not make Final Reading.
SB 391, SD2 (Behavior Analysis)	-	-	-	-	-	-	Did not make Final Reading.
SB 90, SD2 (DOE budget - add-ons)	-	-	-	-	-	-	Did not make Final Reading.
<b>DOE Total</b>	<b>19,318.75</b>	<b>2,005.50</b>	<b>1,730,351,572</b>	<b>19,318.75</b>	<b>2,005.50</b>	<b>1,759,492,670</b>	Totals exclude EOEL
HB 809, SD1, CD1 (GIAs for non-profits)	-	-	1,560,000	-	-	-	Separate bill for GIA's statewide for all departments; Total reflect DOE's portion. Transmitted to Governor on May 1, 2019.
<b>DOE Total with GIAs</b>	<b>19,318.75</b>	<b>2,005.50</b>	<b>1,731,911,572</b>	<b>19,318.75</b>	<b>2,005.50</b>	<b>1,759,492,670</b>	
<b>EOEL Appropriations</b>							
Act 5, SLH 2019 (HB 2, CD 1)	66.00	-	4,095,184	66.00	-	4,234,308	EOEL portion of Act 5; Signed into law April 12, 2019
SB 78, SD2, HD2 (Funding for EOEL and DOE's trade-off/transfer requests)	6.00	-	5,659,288	26.00	-	6,044,108	EOEL portion of SB78. Passed final reading on May 2, 2019 and pending transmittal to the Governor.
<b>EOEL Total</b>	<b>72.00</b>	<b>-</b>	<b>9,754,472</b>	<b>92.00</b>	<b>-</b>	<b>10,278,416</b>	