

Capital Improvement Projects Budget Update Summary - As of May 1, 2019

BOE REQUESTS							EXECUTIVE REQUEST		SENATE DRAFT HB 1259, SD1		CONFERENCE DRAFT HB 1259, SD1, CD1		
Req Cat	Dept Pri	Prog ID	Proj No.	Project Title	MOF	FY 20	FY 21	FY 20	FY 21	FY 20	FY 21	FY20	FY21
	1	EDN100	3	LUMP SUM CIP - REPAIR AND MAINTENANCE, STATEWIDE	C	175,000,000	175,000,000	79,310,000	112,520,000	-	68,550,000	110,700,000	110,000,000
	2	EDN100	5	LUMP SUM CIP - CAPACITY, STATEWIDE	C	252,000,000	252,000,000	25,000,000	25,000,000	-	-	-	-
	3	EDN100	9	LUMP SUM CIP - SUPPORT, STATEWIDE	C	45,500,000	45,500,000	8,000,000	-	8,000,000	-	-	-
	4	EDN100	4	LUMP SUM CIP - COMPLIANCE, STATEWIDE	C	27,705,000	14,440,000	38,500,000	38,500,000	-	-	5,000,000	-
	5	EDN100	7	LUMP SUM CIP - EQUIPMENT, STATEWIDE	C	4,200,000	4,200,000	1,910,000	2,080,000	1,910,000	2,080,000	-	-
	6	EDN100	9009	LUMP SUM CIP - HEALTH AND SAFETY, STATEWIDE	C	36,880,000	38,000,000	10,880,000	10,000,000	10,880,000	10,000,000	10,000,000	-
	7	EDN100	25	LUMP SUM CIP - INNOVATION, STATEWIDE	C	1,000,000	1,000,000	-	-	-	-	-	-
	8	EDN100	4	LUMP SUM CIP - INSTRUCTIONAL, STATEWIDE	C	156,100,000	156,100,000	-	-	-	-	-	-
		EDN100		MOKAPU ELEMENTARY SCHOOL, OAHU	C	-	-	18,500,000	-	-	-	18,500,000	-
		EDN100		MOKAPU ELEMENTARY SCHOOL, OAHU	P	-	-	74,000,000	-	-	-	74,000,000	-
	9	EDN100	8	LUMP SUM CIP - PROJECT COMPLETION, STATEWIDE	C	30,000,000	30,000,000	35,000,000	35,000,000	35,000,000	35,000,000	38,000,000	38,000,000
	10	EDN100	11	LUMP SUM OITS - CONVERGED INFRASTRUCTURE NETWORK, SUPPORT, STATEWIDE	C	6,000,000	-	6,000,000	-	6,000,000	-	8,500,000	2,500,000
	11	EDN100	12	LUMP SUM OITS - CONVERGED INFRASTRUCTURE BELL/PAGING, HEALTH AND SAFETY, STATEWIDE	C	3,100,000	3,000,000	2,500,000	2,500,000	2,500,000	2,500,000	-	-
	12	EDN700	1	RENOVATION OF PREKINDERGARTEN CLASSROOMS, STATEWIDE	C	14,300,000	-	14,300,000	-	1	-	6,500,000	-
		EDN100		LINE ITEMS	C	-	-	-	-	238,210,000	85,360,000	294,658,000	52,650,000
<b>TOTAL - REQUESTS</b>						<b>751,785,000</b>	<b>719,240,000</b>	<b>313,900,000</b>	<b>225,600,000</b>	<b>302,500,001</b>	<b>203,490,000</b>	<b>565,858,000</b>	<b>203,150,000</b>

BOE Requests					Exec Budget		Senate Draft HB 1259, SD1		Conference Draft HB 1259, SD1, CD1		
		School	Project	FY20	FY21	FY20	FY21	FY20	FY21	FY20	FY21
<b>CAP</b>		<b>CAPACITY</b>		<b>252,000</b>	<b>252,000</b>	<b>25,000</b>	<b>25,000</b>	-	-	-	-
CAP	New School	Pohukaina ES	New School	50,000	-	25,000	25,000	-	-	-	-
CAP	New School	East Kapolei MS	New School Phase 3 (CRs & PE)	45,000	-	-	-	-	-	-	-
CAP	New School	E. Kapolei ES	New School	60,000	-	-	-	-	-	-	-
CAP	New School	East Kapolei HS in Hoopili	New School	8,000	100,000	-	-	-	-	-	-
CAP	New School	Koa Ridge ES	New School	1,000	4,000	-	-	-	-	-	-
CAP	New School	Kihei HS	New School - Phase 3 & 4	6,000	80,000	-	-	-	-	-	-
CAP	New CR Bldg	Kealakehe ES	New Classroom Building	14,000	-	-	-	-	-	-	-
CAP	New CR Bldg	Kapolei HS	New Classroom Building & Renov	33,000	-	-	-	-	-	-	-
CAP	New CR Bldg	Mililani HS	New Classroom Building	3,000	36,000	-	-	-	-	-	-
CAP		Various Schools	Statewide Facilities Master Plan Capacity Projects	32,000	32,000	-	-	-	-	-	-
<b>R&amp;M</b>		<b>REPAIR &amp; MAINTENANCE</b>		<b>175,000</b>	<b>175,000</b>	<b>79,310</b>	<b>112,520</b>	-	<b>68,550</b>	<b>110,700</b>	<b>110,000</b>
R&M	New R&M	Various Schools, Statewide	New R&M	9,000	75,000	79,310	112,520	-	68,550	-	-
R&M	Ongoing R&M										
R&M	Jobs in PMS	Various Schools, Statewide	Ongoing R&M Jobs in PMS	129,000	75,000	-	-	-	-	-	-
R&M	WSR	Various Schools, Statewide	WSR	25,000	10,000	-	-	-	-	-	-
R&M	Structural	Various Schools, Statewide	Structural	7,000	5,000	-	-	-	-	-	-
R&M		Various Schools, Statewide	Statewide Master Plan R&M	5,000	10,000	-	-	-	-	-	-
<b>INS</b>		<b>INSTRUCTIONAL</b>		<b>156,100</b>	<b>156,100</b>	<b>92,500</b>	-	-	-	-	-
INS	STEM	Honokaa HS & IS	Science Facilities Upgrades	2,500	-	-	-	-	-	-	-
INS	21st C	Mokapu ES	Campus Improvements	18,500	-	18,500	-	-	-	-	-
INS	21st C	Mokapu ES	Campus Improvements(Fed.Grant)	-	-	74,000	-	-	-	-	-
INS	STEM	McKinley HS	Science Facilities Upgrades	2,700	-	-	-	-	-	-	-
INS	SpEd	Campbell HS	Medically Fragile CR Imprv	400	-	-	-	-	-	-	-
INS	21st C	Ililima IS	6th Grade Classroom Building	35,000	-	-	-	-	-	-	-
INS	21stC/Moderni zation	Hilo IS	Bldg A - Renovate/Replace	83,000	40,000	-	-	-	-	-	-
INS	STEM	Pahoa HS & IS	Science Facilities Upgrades	300	3,200	-	-	-	-	-	-
INS	STEM	Leilehua HS	New Science/Classroom Bldg	1,800	39,000	-	-	-	-	-	-
INS	SpEd	Various Sch., Statewide	SpEd Facilities Assessment	500	-	-	-	-	-	-	-
INS	21stC	Various Sch., Statewide	EDSPEC Update	500	-	-	-	-	-	-	-
INS	21st C	Shafter ES	Replace Campus (Fed.Grant)	5,000	20,000	-	-	-	-	-	-
INS	CTE	Leilehua HS	Cyber Security Academy Improvements	800	-	-	-	-	-	-	-
INS	CTE	Kaimuki HS	Career Academy Improvements	800	-	-	-	-	-	-	-
INS	CTE	Pearl City HS	Career Academy Improvements	300	4,000	-	-	-	-	-	-
INS	STEM	Waiakea HS	Science Facilities Upgrades	-	3,300	-	-	-	-	-	-
INS	STEM	King Kekaulike HS	Science Facilities Upgrades	-	3,300	-	-	-	-	-	-
INS	STEM	Baldwin HS	Science Facilities Upgrades	-	3,300	-	-	-	-	-	-
INS		Various Sch., Statewide	Facilities Master Plan Instructional Projects	4,000	40,000	-	-	-	-	-	-
<b>SUP</b>		<b>SUPPORT</b>		<b>45,500</b>	<b>45,500</b>	<b>8,000</b>	-	<b>8,000</b>	-	-	-
SUP	Ath	Aiea HS	Weight Training, Girls Athletic Locker Room and Other Improvements (supplemental)	5,000	-	5,000	-	5,000	-	-	-

BOE Requests					Exec Budget		Senate Draft HB 1259, SD1		Conference Draft HB 1259, SD1, CD1		
		School	Project	FY20	FY21	FY20	FY21	FY20	FY21	FY20	FY21
SUP	Gym	Molokai HS	Gymnasium Renovation (supplements HIEMA funds)	3,000	-	3,000	-	3,000	-	-	-
SUP	Ath	Campbell HS	New and /or Renovate/Replace Athletic Facilities Improvements/MP	500	11,000	-	-	-	-	-	-
SUP	Gym	Ke Kula Kaiapuni O Anuenue	Gymnasium	1,600	18,500	-	-	-	-	-	-
SUP	Ath	Baldwin HS	Athletic Facilities	2,400	-	-	-	-	-	-	-
SUP	AdLib	Holualoa ES	Admin/Library/Site Impr	2,000	300	-	-	-	-	-	-
SUP	Gym	Various Schools Statewide	Gymnasiums	3,100	-	-	-	-	-	-	-
SUP		Various Schools	Statewide Facilities Master Plan Support Projects	900	1,200	-	-	-	-	-	-
SUP	TEL/ELEC	Wailuku ES	Electrical Upgrade	2,100	-	-	-	-	-	-	-
SUP	TEL/ELEC	Salt Lake ES	Electrical Upgrade	2,100	-	-	-	-	-	-	-
SUP	TEL/ELEC	Waikiki ES	Electrical Upgrade	1,800	-	-	-	-	-	-	-
SUP	TEL/ELEC	Wheeler MS	Electrical Upgrade	2,500	-	-	-	-	-	-	-
SUP	TEL/ELEC	Hauula ES	Electrical Upgrade	1,800	-	-	-	-	-	-	-
SUP	TEL/ELEC	Kahaluu ES	Electrical Upgrade	1,800	-	-	-	-	-	-	-
SUP	TEL/ELEC	Ke Kula O Ehunuikaimalino	Electrical Upgrade	500	-	-	-	-	-	-	-
SUP	TEL/ELEC	Kohala HS	Electrical Upgrade	3,000	-	-	-	-	-	-	-
SUP	TEL/ELEC	Kaunakakai ES	Electrical Upgrade	1,800	-	-	-	-	-	-	-
SUP	TEL/ELEC	Haaheo ES	Electrical Upgrade	1,000	-	-	-	-	-	-	-
SUP	TEL/ELEC	Hilo Union ES	Electrical Upgrade	1,800	-	-	-	-	-	-	-
SUP	TEL/ELEC	Waimea MS	Electrical Upgrade	2,500	-	-	-	-	-	-	-
SUP	TEL/ELEC	Kaumana ES	Electrical Upgrade	1,800	-	-	-	-	-	-	-
SUP	TEL/ELEC	Kahaluu ES	Electrical Upgrade	1,800	-	-	-	-	-	-	-
SUP	TEL/ELEC	Baldwin HS	Electrical Upgrade	700	4,500	-	-	-	-	-	-
SUP	TEL/ELEC	Various	Electrical Upgrade	-	10,000	-	-	-	-	-	-
<b>COM</b>		<b>COMPLIANCE</b>		<b>27,705</b>	<b>14,440</b>	<b>38,500</b>	<b>38,500</b>	<b>-</b>	<b>-</b>	<b>5,000</b>	<b>-</b>
COM	ADA	Lokelani IS	ABR	300	-	300	-	-	-	-	-
COM	ADA	McKinley HS	ABR	2,350	-	2,350	-	-	-	-	-
COM	ADA	Waianae IS	ABR	3,300	-	3,300	-	-	-	-	-
COM	ADA	Niu Valley MS	ABR	2,800	-	2,800	-	-	-	-	-
COM	ADA	Kualapuu ES	ADA Transition	300	-	300	-	-	-	-	-
COM	ADA	Kahala ES	ADA Transition	1,530	-	1,530	-	-	-	-	-
COM	ADA	Kamiloiki ES	ADA Transition	1,530	-	1,530	-	-	-	-	-
COM	ADA	Kawanakaoa MS	ADA Transition	100	-	100	-	-	-	-	-
COM	GE	Aiea HS	Athletic Locker Room/wt tr	5,400	-	5,400	-	-	-	-	-
COM	GE	Waialua HIS	Girls Athletic Locker Room	-	-	1,070	-	-	-	-	-
COM	GE	Kauai HS	Girls Athletic Locker Room	-	-	3,000	-	-	-	-	-
COM	GE	Mililani HS	Athletic Locker Room	400	-	400	-	-	-	-	-
COM	GE	Waialua HIS	Softball Field Improvements	270	-	2,500	-	-	-	-	-
COM	GE	Campbell HS	Softball Field Improvements	-	160	160	-	-	-	-	-
COM	GE	Puuhale ES (FHS)	Softball Field	-	-	300	-	-	-	-	-
COM	GE	Niu Valley MS (Kalani)	Softball Field	-	-	450	-	-	-	-	-
COM	GE	Kapiolani ES (Hilo)	Softball Field Improvements	-	-	650	-	-	-	-	-
COM	ADA	Pearl City ES	ABR	1,570	1,200	1,570	1,200	-	-	-	-
COM	ADA	Wahiawa ES	ABR	270	2,500	270	2,500	-	-	-	-
COM	ADA	Waimanalo EIS	ABR	270	2,500	270	2,500	-	-	-	-
COM	ADA	Kapunahala ES	ADA Transition	180	1,500	180	1,500	-	-	-	-

Capital Improvement Projects Budget Update Details - As of May 1, 2019

BOE Requests					Exec Budget		Senate Draft HB 1259, SD1		Conference Draft HB 1259, SD1, CD1		
		School	Project	FY20	FY21	FY20	FY21	FY20	FY21	FY20	FY21
COM	ADA	Likelike ES	ADA Transition	180	1,500	180	1,500	-	-	-	-
COM	ADA	Kapalama ES	ADA Transition	180	1,500	180	1,500	-	-	-	-
COM	GE	Waipahu HS	Girls Athletic Locker Room	-	-	4,700	2,050	-	-	-	-
COM	GE	Radford HS	Girls Athletic Locker Room	-	-	250	6,000	-	-	-	-
COM	GE	Campbell HS	Girls Athletic Locker Room	-	-	200	5,000	-	-	-	-
COM	GE	Mililani HS	Softball Field Improvements	70	-	180	1,500	-	-	-	-
COM	GE	Waianae HS	Girls Athletic Locker Room	-	-	400	3,520	-	-	-	-
COM	ADA	Various Schools - Area A	ADA Improvements (CTE)	1,200	-	1,200	-	-	-	-	-
COM	ADA	Various Schools - Area B	ADA Improvements (CTE)	1,200	-	1,200	-	-	-	-	-
COM	ADA	Lahainaluna HS	ABR	150	-	150	-	-	-	-	-
COM	ADA	Kapaa HS	ABR	450	-	450	-	-	-	-	-
COM	ADA	Pauilo ES	ADA Transition	180	-	180	-	-	-	-	-
COM	GE	Baldwin HS	Girls Athletic Locker Room	-	-	200	-	-	-	-	-
COM	GE	Ke Kula Kaiapuni O Anuenue	Girls Athletic Locker Room	-	-	200	-	-	-	-	-
COM	GE	Kaimuki HS	Girls Athletic Locker Room	-	-	400	-	-	-	-	-
COM	GE	Waiakea HS	Girls Athletic Locker Room	-	-	-	5,000	-	-	-	-
COM	ADA	Dole MS	ABR	-	300	-	300	-	-	-	-
COM	ADA	Hahaione ES	ABR	-	270	-	270	-	-	-	-
COM	ADA	Koko Head ES	ADA Transition	-	180	-	180	-	-	-	-
COM	GE	Leilehua HS	Softball Field	-	-	-	300	-	-	-	-
COM	ADA	Waikiki ES	ADA Transition	-	180	-	180	-	-	-	-
COM	ADA	Hokulani ES	ADA Transition	-	230	-	230	-	-	-	-
COM	ADA	Waimea MS	ABR	-	300	-	300	-	-	-	-
COM	ADA	Honokaa HIS	ABR	-	450	-	450	-	-	-	-
COM	ADA	Honokaa ES	ABR	-	300	-	300	-	-	-	-
COM	ADA	Kihei ES	ADA Transition	-	270	-	270	-	-	-	-
COM	GE	Maui HS	Girls Athletic Locker Room	-	-	-	450	-	-	-	-
COM	GE	Kahuku HIS	Softball Field	-	-	-	300	-	-	-	-
COM	GE	Konawaena HS	Softball Field Improvements	150	-	-	150	-	-	-	-
COM	GE	Roosevelt HS	Softball Field Improvements	-	100	-	100	-	-	-	-
COM	ADA	Wailuku ES	ADA Transition	-	270	-	270	-	-	-	-
COM	GE	Molokai HS	Baseball Field	300	-	-	300	-	-	-	-
COM	GE	Kauai HS	Softball Field	-	-	-	300	-	-	-	-
COM	GE	Castle HS	Softball Field Improvements	-	10	-	-	-	-	-	-
COM	GE	Kaiser HS	Softball Field Improvements	-	150	-	-	-	-	-	-
COM	GE	Kapaa HS	Baseball Field Improvements	-	100	-	-	-	-	-	-
COM	GE	Kapolei HS	Baseball and Softball Field Improvements	155	-	-	-	-	-	-	-
COM	GE	Kau HS	Baseball Field Improvements	-	150	-	-	-	-	-	-
COM	GE	Kealakehe HS	Athletic Locker Room Improvements	50	-	-	-	-	-	-	-
COM	GE	Leilehua HS	Athletic Locker Room Improvements	50	-	-	-	-	-	-	-
COM	GE	McKinley HS	Baseball Field Improvements	150	-	-	-	-	-	-	-
COM	GE	Moanalua HS	Softball Field Improvements/Athletic Locker Room Improvements	120	-	-	-	-	-	-	-
COM	GE	Nanakuli HIS	Baseball Field Improvements	360	-	-	-	-	-	-	-
COM	GE	Pahoa HIS	Softball Field Improvements	440	-	-	-	-	-	-	-
COM	GE	Radford HS	Softball Field Improvements	-	20	-	-	-	-	-	-
COM	GE	Waipahu HS	Softball Field Improvements	1,750	-	-	-	-	-	-	-
COM	GE	King Kekaulike HS	Baseball and Softball Field Improvements	-	150	-	-	-	-	-	-

BOE Requests				Exec Budget		Senate Draft HB 1259, SD1		Conference Draft HB 1259, SD1, CD1			
COM	GE	School	Project	FY20	FY21	FY20	FY21	FY20	FY21	FY20	FY21
COM	GE	Kaimuki HS	Softball Field Improvements	-	150	-	80	-	-	-	-
<b>EQ</b>		<b>EQUIPMENT</b>		<b>4,200</b>	<b>4,200</b>	<b>1,910</b>	<b>2,080</b>	<b>1,910</b>	<b>2,080</b>	-	-
EQ		Aiea IS	Applied Technology Center	50	-	50	-	50	-	-	-
EQ		Niu Valley MS	4 World Language Classrooms (1st CR only)	20	-	20	-	20	-	-	-
EQ		Campbell HS	Bldg O - Biology Science Labs	10	-	10	-	10	-	-	-
EQ		Roosevelt HS	Science Facilities Upgrades	30	-	30	-	30	-	-	-
EQ		Kapaa ES	Library (Interior Completion)	70	-	70	-	70	-	-	-
EQ		Kauai HS	Science Facilities Upgrades	30	-	30	-	30	-	-	-
EQ		Mokapu ES	Campus Improvements (Fed. Grant)	580	-	580	-	580	-	-	-
EQ		Noelani ES	Library Building	70	-	70	-	70	-	-	-
EQ		Waikoloa ES & MS	New Classroom Building	180	-	180	-	180	-	-	-
EQ		Honowai ES	Eight Classroom Building	180	-	180	-	180	-	-	-
EQ		Maui HS	Weight Training & Wrestling Facilities	10	-	10	-	10	-	-	-
EQ		Waimanalo ES & IS	Science, Technology, Media Building	50	-	50	-	50	-	-	-
EQ		Aiea HS	Science Fac. Upgrades	20	-	20	-	20	-	-	-
EQ		Lahainaluna HS	New Classroom Building	180	-	180	-	180	-	-	-
EQ		Maui HS	Bldg J - Expand-Renovate Band-Choir Bldg	30	-	30	-	30	-	-	-
EQ		Millilani MS	Classroom Bldg	300	-	300	-	300	-	-	-
EQ		Moanalua HS	Performing Arts Center Ph 2B	40	-	40	-	40	-	-	-
EQ		Waihee ES	Administration	60	-	60	60	60	60	-	-
EQ		Hilo IS	PE Locker/Shower	10	-	-	-	-	-	-	-
EQ		Leilehua HS	Cyber-Security Academy	40	-	-	-	-	-	-	-
EQ		Pearl City HS	Career Academy Improvements	40	-	-	-	-	-	-	-
EQ		Pohukaina ES	New School (DE 650)	1,000	-	-	-	-	-	-	-
EQ		Various Sch., Statewide	Furniture for CIP projects	1,200	120	-	-	-	-	-	-
EQ		Kihei HS	New School - Phase 2 (1st phase of bldgs)	-	1,500	-	1,500	-	1,500	-	-
EQ		Shafter ES	Replace Campus	-	1,000	-	-	-	-	-	-
EQ		East Kapolei MS	Phase 2 - New Classroom Building	-	375	-	375	-	375	-	-
EQ		Waipahu HS	New Classroom Building	-	475	-	-	-	-	-	-
EQ		Ilima IS	6th Grade Classroom Building	-	475	-	-	-	-	-	-
EQ		Niu Valley MS	World Languages Classroom Bldg Ph.2	-	80	-	80	-	80	-	-
EQ		Honokaa HS & IS	Science Facilities Upgrades	-	30	-	-	-	-	-	-
EQ		Radford HS	Science Facilities Upgrades	-	40	-	-	-	-	-	-
EQ		McKinley HS	Science Facilities Upgrades	-	40	-	-	-	-	-	-
EQ		Wahiawa MS	Renovate Relocated Trailer	-	15	-	15	-	15	-	-
EQ		Waialua HS & IS	Renovate Relocated Trailer	-	20	-	20	-	20	-	-
EQ		Kauai HS	New Gymnasium	-	30	-	30	-	30	-	-
<b>H&amp;S</b>		<b>HEALTH &amp; SAFETY</b>		<b>36,880</b>	<b>38,000</b>	<b>10,880</b>	<b>10,000</b>	<b>10,880</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
H&S	Heat Abate.	Various Sch., Statewide	Heat Abatement/Sustainability	18,000	18,000	2,000	2,000	2,000	2,000	-	-
H&S	Safety	Various Sch., Statewide	Vulnerability Upgrades	7,500	6,000	-	-	-	-	-	-
H&S	Fire Alarm	Kalaheo ES	S (Gym) Replace Fire Alarm System	280	-	280	-	280	-	-	-
H&S	Fire Alarm	Kilohana ES	CAMPUS RPL FIREALARM	600	-	600	-	600	-	-	-
H&S	Fire Alarm	Various Sch., Statewide	Replace/Upgrade Fire Alarm System	10,000	10,000	8,000	8,000	8,000	8,000	-	-
H&S	Traffic Safety	Kaahumanu	Traffic & Parking Improv.	250	2,000	-	-	-	-	-	-

BOE Requests				Exec Budget		Senate Draft HB 1259, SD1		Conference Draft HB 1259, SD1, CD1			
		School	Project	FY20	FY21	FY20	FY21	FY20	FY21	FY20	FY21
H&S	Traffic Safety	Mililani Waena	Traffic & Parking Improv.	250	2,000	-	-	-	-	-	-
H&S	Traffic Safety	Various Sch., Statewide	Traffic & Parking Improv.	-	-	-	-	-	-	-	-
<b>INV</b>		<b>INNOVATION</b>		<b>1,000</b>	<b>1,000</b>	-	-	-	-	-	-
INV		Land acquisition / Act 155 / public private partnership		1,000	1,000	-	-	-	-	-	-
<b>EOEL</b>		<b>RENOVATION OF PREKINDERGARTEN CLASSROOMS</b>		<b>14,300</b>	<b>-</b>	<b>14,300</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>6,500</b>	<b>-</b>
		Chiefess Kapiolani ES	Retrofit Classrooms	-	-	476	-	-	-	-	-
		Honanunau ES	Retrofit Classrooms	-	-	476	-	-	-	-	-
		Hookena ES	Retrofit Classrooms	-	-	476	-	-	-	-	-
		Mountain View ES	Retrofit Classrooms	-	-	476	-	-	-	-	-
		Keonepoko ES	Retrofit Classrooms	-	-	476	-	-	-	-	-
		Hilo Union ES	Retrofit Classrooms	-	-	476	-	-	-	-	-
		Makawao ES	Retrofit Classrooms	-	-	476	-	-	-	-	-
		Pukalani ES	Retrofit Classrooms	-	-	476	-	-	-	-	-
		Nahienaena ES	Retrofit Classrooms	-	-	476	-	-	-	-	-
		Kilauea ES	Retrofit Classrooms	-	-	476	-	-	-	-	-
		Kaala ES	Retrofit Classrooms	-	-	476	-	-	-	-	-
		Wahiawa ES	Retrofit Classrooms	-	-	476	-	-	-	-	-
		Haleiwa ES	Retrofit Classrooms	-	-	476	-	-	-	-	-
		Palolo ES	Retrofit Classrooms	-	-	476	-	-	-	-	-
		Kapalama ES	Retrofit Classrooms	-	-	476	-	-	-	-	-
		Puuhale ES	Retrofit Classrooms	-	-	476	-	-	-	-	-
		Lanaliika ES	Retrofit Classrooms	-	-	476	-	-	-	-	-
		Likelike ES	Retrofit Classrooms	-	-	476	-	-	-	-	-
		Pauoa ES	Retrofit Classrooms	-	-	476	-	-	-	-	-
		Kaimiloa ES	Retrofit Classrooms	-	-	476	-	-	-	-	-
		Pohakea ES	Retrofit Classrooms	-	-	476	-	-	-	-	-
		Nanaikapono ES	Retrofit Classrooms	-	-	476	-	-	-	-	-
		Nanakuli ES	Retrofit Classrooms	-	-	476	-	-	-	-	-
		Makaha ES	Retrofit Classrooms	-	-	476	-	-	-	-	-
		Waianae ES	Retrofit Classrooms	-	-	476	-	-	-	-	-
		Lehua ES	Retrofit Classrooms	-	-	476	-	-	-	-	-
		Aiea ES	Retrofit Classrooms	-	-	476	-	-	-	-	-
		August Ahrens ES	Retrofit Classrooms	-	-	476	-	-	-	-	-
		Waipahu ES	Retrofit Classrooms	-	-	476	-	-	-	-	-
		Waimanalo ES and IS	Retrofit Classrooms	-	-	476	-	-	-	-	-
<b>OITS</b>		<b>CONVERGED INFRASTRUCTURE</b>		<b>6,000</b>	<b>-</b>	<b>6,000</b>	<b>-</b>	<b>6,000</b>	<b>-</b>	<b>8,500</b>	<b>2,500</b>
		Various Sch., Statewide	Converged Infrastructure	6,000	-	6,000	-	6,000	-	-	-
<b>OITS</b>		<b>BELLS/PAGING</b>		<b>3,100</b>	<b>3,000</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>-</b>	<b>-</b>
		Hawaii School for Deaf and Heeiea ES	Bells/Paging	-	-	-	-	-	-	-	-
			Bells/Paging	-	-	-	-	-	-	-	-

BOE Requests					Exec Budget		Senate Draft HB 1259, SD1		Conference Draft HB 1259, SD1, CD1	
	School	Project	FY20	FY21	FY20	FY21	FY20	FY21	FY20	FY21
	Nuuanu ES	Bells/Paging	-	-	-	-	-	-	-	-
	Niu Valley MS	Bells/Paging	-	-	-	-	-	-	-	-
	Olomana	Bells/Paging	-	-	-	-	-	-	-	-
	Kapunahala ES	Bells/Paging	-	-	-	-	-	-	-	-
	Kaelepulu ES	Bells/Paging	-	-	-	-	-	-	-	-
	Kaala ES	Bells/Paging	-	-	-	-	-	-	-	-
	Kau HS/Pahala ES	Bells/Paging	-	-	-	-	-	-	-	-
<b>LSPC</b>	<b>Various Schools, Statewide</b>	<b>Project Completion</b>	<b>30,000</b>	<b>30,000</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>	<b>38,000</b>	<b>38,000</b>
	<b>Line Items</b>		-	-	-	-	<b>238,210</b>	<b>85,360</b>	<b>387,158</b>	<b>42,650</b>
	<b>School</b>	<b>Project</b>	<b>FY20</b>	<b>FY21</b>	<b>FY20</b>	<b>FY21</b>	<b>FY20</b>	<b>FY21</b>	<b>FY20</b>	<b>FY21</b>
	AIEA HIGH SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR BUILDING A REGRADE HILLSIDE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	600	-
	AIEA HIGH SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM, WEIGHT TRAINING, AND OTHER IMPROVEMENTS.	-	-	-	-	5,400	-	5,400	-
	ALA WAI ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR A NEW COVERED PLAY COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	500	-
	ALIAMANU ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR A COVERED PLAYCOURT/BASKETBALL COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	2,865	-	300	-
	ALIOLANI ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR COVERED WALKWAY FROM BUILDING A TO CAFETERIA.	-	-	-	-	200	-	-	-
	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU	CONSTRUCTION TO RENOVATE RESTROOMS IN BUILDING J; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	500	-
	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU	CONSTRUCTION TO REPLACE BUILDING I CARPET; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	250	-
	AUGUST AHRENS ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE CURRENT PARKING LOT AND THE ADDITION OF A NEW PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	2,050	-
	BALDWIN HIGH SCHOOL, MAUI	DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM.	-	-	-	-	1,400	-	1,400	-

BOE Requests					Exec Budget		Senate Draft HB 1259, SD1		Conference Draft HB 1259, SD1, CD1	
	School	Project	FY20	FY21	FY20	FY21	FY20	FY21	FY20	FY21
	BALDWIN HIGH SCHOOL, MAUI	CONSTRUCTION TO REROOF BUILDING B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	1,000	-	1,000	-
	BENJAMIN PARKER ELEMENTARY SCHOOL, OAHU	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR BOUNDARY SURVEY, RETAINING WALL REPLACEMENTS AND IMPROVEMENTS TO IMPROVE DRAINAGE.	-	-	-	-	525	-	525	-
	CAMPBELL HIGH SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR TRACK AND FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	6,290	-	6,290	-
	CASTLE HIGH SCHOOL, OAHU	CONSTRUCTION TO REPLACE STADIUM LIGHT FIXTURES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	300	-
	CASTLE HIGH SCHOOL, OAHU	DESIGN AND CONSTRUCTION TO RESURFACE ROADWAY AND PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	402	-
	CENTRAL MIDDLE SCHOOL, OAHU	EQUIPMENT FOR THE REPLACEMENT OF STAGE LIGHTING IN BUILDING B.	-	-	-	-	120	-	120	-
	DOLE MIDDLE SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.	-	-	-	-	-	300	-	300
	DOLE MIDDLE SCHOOL, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR OPEN AIR-COVERED STUDENT LEARNING ENRICHMENT/ACTIVITY AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND	-	-	-	-	4,000	-	4,000	-
	EAST KAPOLEI MIDDLE SCHOOL, OAHU	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COMPLETION OF PHASE 3; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	44,990	490	20,000	-
	EWA BEACH ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR VARIOUS REPAIR AND MAINTENANCE PROJECTS AT EWA BEACH ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	466	-
	EWA BEACH ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION TO RENOVATE BUILDING C RESTROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	260	-
	EWA ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR VARIOUS REPAIR AND MAINTENANCE PROJECTS AT EWA ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	2,319	-

BOE Requests					Exec Budget		Senate Draft HB 1259, SD1		Conference Draft HB 1259, SD1, CD1	
	School	Project	FY20	FY21	FY20	FY21	FY20	FY21	FY20	FY21
	FARRINGTON HIGH SCHOOL, OAHU	CONSTRUCTION TO REPLACE RAILINGS IN BUILDINGS I AND J; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	300	-
	FARRINGTON HIGH SCHOOL, OAHU	DESIGN AND CONSTRUCTION TO REPLACE THE GYM BLEACHERS.	-	-	-	-	-	-	875	-
	FERN ELEMENTARY SCHOOL, OAHU	CONSTRUCTION TO REPLACE CAMPUS FIRE ALARM SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	1,440	-
	FERN ELEMENTARY SCHOOL, OAHU	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CAMPUS DRAINAGE SYSTEM FOR BUILDING C, G, J, I, AND B TO PREVENT FLOODING; GROUND AND SITE IMPROVEMENTS.	-	-	-	-	225	-	225	-
	HAAHEO ELEMENTARY SCHOOL, HAWAII	CONSTRUCTION, EQUIPMENT AND ELECTRICAL UPGRADES FOR A FOUR CLASSROOM BUILDING AND LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	22,710	-
	HAHAIONE ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.	-	-	-	-	-	270	-	270
	HAHAIONE ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION TO REROOF BUILDING B AND I; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	575	-
	HAIKU ELEMENTARY SCHOOL, MAUI	PLANS, DESIGN AND CONSTRUCTION FOR COVERED WALKWAY AND BUILDING E REROOF; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	700	-
	HAIKU ELEMENTARY SCHOOL, MAUI	PLANS, DESIGN, AND CONSTRUCTION TO REPLACE ROOF AND COVERED WALKWAYS; LAND ACQUISITION OR LAND LEASE FOR SCHOOL EXPANSION.	-	-	-	-	1,100	-	-	-
	HEEIA ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION TO UPGRADE FIRE ALARMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	372	-
	HEEIA ELEMENTARY SCHOOL, OAHU	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CAMPUS DRAINAGE IMPROVEMENTS INCLUDING BUILDING B AND C; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	600	-
	HICKAM ELEMENTARY SCHOOL, OAHU	CONSTRUCTION TO REPLACE CAMPUS WATERLINES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	170	-

BOE Requests					Exec Budget		Senate Draft HB 1259, SD1		Conference Draft HB 1259, SD1, CD1	
	School	Project	FY20	FY21	FY20	FY21	FY20	FY21	FY20	FY21
	HIGHLANDS INTERMEDIATE SCHOOL, OAHU	DESIGN AND CONSTRUCTION OF CAMPUS-WIDE ELECTRICAL UPGRADES; AND GROUND AND SITE IMPROVEMENTS.	-	-	-	-	5,500	-	5,500	-
	HILO INTERMEDIATE SCHOOL, HAWAII	PLANS, DESIGN, AND CONSTRUCTION FOR BUILDING L REPLACEMENT OF 2ND FLOOR CEILING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	400	-
	HOKULANI ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR ADA TRANSITION.	-	-	-	-	-	230	-	230
	HONOKAA ELEMENTARY SCHOOL, HAWAII	DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.	-	-	-	-	-	300	-	300
	HONOKAA HIGH AND INTERMEDIATE SCHOOL,	DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.	-	-	-	-	-	450	-	450
	HOOKENA ELEMENTARY SCHOOL, HAWAII	DESIGN AND CONSTRUCTION FOR BUILDING D FIRE ALARM WIRING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	200	-
	HONOWAI ELEMENTARY SCHOOL, OAHU	CONSTRUCTION TO REPAIR AND REROOF BUILDING H.	-	-	-	-	315	-	-	-
	HONOWAI ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR COVERED WALKWAYS IN MULTIPLE AREAS; GROUND AND SITE IMPROVEMENTS.	-	-	-	-	-	1,190	-	-
	IAO INTERMEDIATE SCHOOL, MAUI	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF AIR CONDITIONING SYSTEMS TO AIR CONDITION BUILDING A; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	1,100	-	1,100	-
	IAO INTERMEDIATE SCHOOL, MAUI	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS TO THE OLD CAFETERIA, BUILDING C, TO PROVIDE ADDITIONAL CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	4,000	-	4,000
	ILIMA INTERMEDIATE SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR CAFETORIUM RENOVATIONS.	-	-	-	-	1,100	-	-	-
	JEFFERSON ELEMENTARY SCHOOL, OAHU	CONSTRUCTION TO RESURFACE THE OUTDOOR BASKETBALL COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	300	-
	JEFFERSON ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION TO RESURFACE THE PARKING LOT AND DRIVEWAY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	300	-
	KAELEPULU ELEMENTARY SCHOOL, OAHU	CONSTRUCTION TO REPLACE BASKETBALL BACKBOARDS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	30	-

BOE Requests					Exec Budget		Senate Draft HB 1259, SD1		Conference Draft HB 1259, SD1, CD1	
	School	Project	FY20	FY21	FY20	FY21	FY20	FY21	FY20	FY21
	KAELEPULU ELEMENTARY SCHOOL, OAHU	CONSTRUCTION TO RESURFACE PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	351	-
	KAELEPULU ELEMENTARY SCHOOL, OAHU	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN OUTDOOR STAGE WITH THE APPLICABLE ELECTRICAL, LIGHTING, AND SOUND EQUIPMENT; GROUND AND SITE IMPROVEMENTS; AND EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	1,000	-
	KAHALA ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR ADA TRANSITION.	-	-	-	-	1,530	-	1,530	-
	KAHALUU ELEMENTARY SCHOOL, OAHU	PLANS, EQUIPMENT, AND CONSTRUCTION FOR FIRE ALARM UPGRADE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	486	-
	KAHUKU HIGH AND INTERMEDIATE SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR SOFTBALL FIELD.	-	-	-	-	-	3,100	-	-
	KAHUKU HIGH AND INTERMEDIATE SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR ATHLETIC FIELDS DRAINAGE IMPROVEMENTS.	-	-	-	-	4,500	-	4,500	-
	KAHULUI ELEMENTARY SCHOOL, MAUI	DESIGN AND CONSTRUCTION FOR PARKING LOT FENCING.	-	-	-	-	500	-	500	-
	KAHULUI ELEMENTARY SCHOOL, MAUI	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	6,000	-	6,000	-
	KAILUA HIGH SCHOOL, OAHU	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INSTALLATION OF BASEBALL INFIELD TURF, BASELINES, AND OTHER RELATED IMPROVEMENTS.	-	-	-	-	-	-	1,700	-
	KAILUA HIGH SCHOOL, OAHU	CONSTRUCTION FOR BUILDING T IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	300	-
	KAILUA HIGH SCHOOL, OAHU	CONSTRUCTION TO REPLACE STADIUM LIGHT POLES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	700	-
	KAILUA HIGH SCHOOL, OAHU	CONSTRUCTION TO REROOF BUILDING N AND COVERED WALKWAY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	557	-
	KAIMUKI HIGH SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM.	-	-	-	-	400	-	400	-
	KAIMUKI HIGH SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR SOFTBALL FIELD IMPROVEMENTS.	-	-	-	-	-	80	-	80

Capital Improvement Projects Budget Update Details - As of May 1, 2019

BOE Requests					Exec Budget		Senate Draft HB 1259, SD1		Conference Draft HB 1259, SD1, CD1	
	School	Project	FY20	FY21	FY20	FY21	FY20	FY21	FY20	FY21
	KAIMUKI HIGH SCHOOL, OAHU	DESIGN AND CONSTRUCTION OF A NEW AUDITORIUM RESTROOMS ADJOINING THE BUILDING FRONT. DESIGN AND CONSTRUCTION TO CONSOLIDATE CAMPUS TO ONE LOCATION AND RENOVATE EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	1,000	-
	KAISER HIGH SCHOOL, OAHU	PLANS, DESIGN, AND CONSTRUCTION TO REPLACE LEAKING LOCKER ROOM CEILING.	-	-	-	-	90	990	90	990
	KAIULANI ELEMENTARY SCHOOL, OAHU	CONSTRUCTION TO INSTALL WATER FOUNTAINS IN BUILDINGS A, B, AND C; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	24	-
	KALAKAUA MIDDLE SCHOOL, OAHU	DESIGN FOR BUILDING G AND H TO DEMOLISH; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	80	-
	KALAKAUA MIDDLE SCHOOL, OAHU	DESIGN FOR DUE DILIGENCE EFFORT TO CONSTRUCT NEW CAMPUS AIR CONDITIONING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	100	-
	KALAMA INTERMEDIATE SCHOOL, MAUI	CONSTRUCTION TO RENOVATE PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	238	-
	KALAMA INTERMEDIATE SCHOOL, MAUI	DESIGN FOR DUE DILIGENCE EFFORT FOR CONSTRUCTION OF A MULTIPURPOSE ROOM.	-	-	-	-	-	-	100	-
	KALAMA INTERMEDIATE SCHOOL, MAUI	DESIGN TO REPLACE CAMPUS FIRE ALARM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	55	-
	KALANI HIGH SCHOOL, OAHU	CONSTRUCTION FOR RUBBERIZED TRACK AND INSTALLATION OF FIELD TURF.	-	-	-	-	2,990	2,490	2,990	-
	KALANI HIGH SCHOOL, OAHU	DESIGN AND CONSTRUCTION TO REPLACE THE GYM BLEACHERS.	-	-	-	-	-	-	875	-
	KALEIOPUU ELEMENTARY SCHOOL, OAHU	DESIGN FOR DUE DILIGENCE EFFORT TO CONSTRUCT A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	250	-
	KAMILOIKI ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR ADA TRANSITION.	-	-	-	-	1,530	-	1,530	-
	KANOELANI ELEMENTARY SCHOOL, OAHU	PLANS, DESIGN AND CONSTRUCTION TO INCREASE THE CAFETERIA CAPACITY TO ACCOMMODATE THE GROWING STUDENT POPULATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	3,000	-

BOE Requests					Exec Budget		Senate Draft HB 1259, SD1		Conference Draft HB 1259, SD1, CD1	
	School	Project	FY20	FY21	FY20	FY21	FY20	FY21	FY20	FY21
	KAPAA HIGH SCHOOL, KAUAI	DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.	-	-	-	-	450	-	450	-
	KAPAA HIGH SCHOOL, KAUAI	DESIGN AND CONSTRUCTION FOR PARKING LOT AND DRAINAGE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TO FIX THE PARKING LOT, DRIVEWAY INCLUDED AND DRAINAGE SYSTEM OF KAPAA HIGH SCHOOL GYMNASIUM BOYS AND GIRLS CLUB, INCLUDING BOTH EXISTING AREAS AND NEW AND EXPANDED PAVED AREAS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	2,550	-
	KAPALAMA ELEMENTARY SCHOOL, OAHU	CONSTRUCTION TO RECARPET VARIOUS ROOMS IN BUILDING F; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	50	-
	KAPALAMA ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR ADA TRANSITION.	-	-	-	-	180	1,500	180	1,500
	KAPALAMA ELEMENTARY SCHOOL, OAHU	DESIGNS FOR BUILDING I TO DEMOLISH CUSTODIAN COTTAGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	75	-
	KAPIOLANI ELEMENTARY SCHOOL, HAWAII	DESIGN AND CONSTRUCTION FOR SOFTBALL FIELD IMPROVEMENTS.	-	-	-	-	750	-	750	-
	KAPUNAHALA ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR A PORTABLE CLASSROOM; PROJECT TO INCLUDE DUE DILIGENCE EFFORT TO CONSTRUCT A NEW PORTABLE CLASSROOM.	-	-	-	-	-	-	250	1,750
	KAPUNAHALA ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR ADA TRANSITION.	-	-	-	-	180	1,500	180	1,500
	KAPUNAHALA ELEMENTARY SCHOOL, OAHU	CONSTRUCTION FOR A PORTABLE CLASSROOM.	-	-	-	-	1,000	-	-	-
	KAPUNAHALA ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR RESURFACING OF THE PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	480	-
	KAU HIGH AND PAHALA ELEMENTARY SCHOOL, HAWAII	DESIGN AND CONSTRUCTION FOR BUILDING C TO REPLACE CAFETERIA WALK-IN CHILL BOX AND FREEZER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	200	-
	KAULUWELA ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION REPLACE CAMPUS FIRE ALARMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	300	-

BOE Requests					Exec Budget		Senate Draft HB 1259, SD1		Conference Draft HB 1259, SD1, CD1	
	School	Project	FY20	FY21	FY20	FY21	FY20	FY21	FY20	FY21
	KAULUWELA ELEMENTARY SCHOOL, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR CLASSROOM WALLS IN BUILDING S AND BUILDING D. DESIGN AND CONSTRUCTION TO CONSOLIDATE CAMPUS TO ONE LOCATION AND RENOVATE EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	3,500	-
	KAULUWELA ELEMENTARY SCHOOL, OAHU	PLANS, DESIGN, AND CONSTRUCTION FOR PLAYGROUND BEHIND BUILDING D; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES	-	-	-	-	-	-	1,000	-
	KAUAI HIGH SCHOOL, KAUAI	DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM.	-	-	-	-	3,000	-	-	-
	KAUAI HIGH SCHOOL, KAUAI	DESIGN AND CONSTRUCTION FOR SOFTBALL FIELD.	-	-	-	-	-	2,800	-	-
	KAUNAKAKAI ELEMENTARY SCHOOL, MOLOKAI	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ROOF REPLACEMENT AND INSTALL BLEACHERS.	-	-	-	-	750	-	750	-
	KAWANANAKOA MIDDLE SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR ADA TRANSITION.	-	-	-	-	100	-	100	-
	KAWANANAKOA MIDDLE SCHOOL, OAHU	DESIGN AND CONSTRUCTION TO REPAIR BUILDING F AND G RAILINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	150	-
	KAWANANAKOA MIDDLE SCHOOL, OAHU	DESIGN AND CONSTRUCTION TO REPAIR BUILDING J RAILINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	150	-
	KE KULA O EHUNUIKAIMALINO, HAWAII	CONSTRUCTION TO REPLACE CAMPUS FIRE ALARMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	207	-
	KEAAU ELEMENTARY SCHOOL, HAWAII	CONSTRUCTION FOR CAMPUS WIDE FIRE ALARM REPLACEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	270	-
	KEAAU HIGH SCHOOL, HAWAII	DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE RE-WIRING OF FIRE ALARMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	175	-
	KEAAU MIDDLE SCHOOL, HAWAII	DESIGN AND CONSTRUCTION FOR CAMPUS REPAIR FIRE ALARM SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	90	-
	KE KULA KAIAPUNI O ANUENUE, OAHU	DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM.	-	-	-	-	200	-	-	-

BOE Requests					Exec Budget		Senate Draft HB 1259, SD1		Conference Draft HB 1259, SD1, CD1	
	School	Project	FY20	FY21	FY20	FY21	FY20	FY21	FY20	FY21
	KEALAKEHE ELEMENTARY SCHOOL, HAWAII	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR A NEW CLASSROOM BUILDING; IMPROVEMENTS FOR ACCESS ROADS AND PARKING LOTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	14,990	-	14,990	-
	KEALAKEHE HIGH SCHOOL, HAWAII	CONSTRUCTION OF A ALL-WEATHER SYNTHETIC TRACK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	3,000	-
	KEAUKAHA ELEMENTARY SCHOOL, OAHU	CONSTRUCTION TO REPLACE AC IN PORTABLES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	140	-
	KEKAHA ELEMENTARY SCHOOL, KAUAI	REPAIR AND MAINTENANCE TO SCHOOL'S BUILDINGS, REPLACE STAGE CURTAIN IN CAFETERIA, RE-CARPETING AND RE-TILING, BASKETBALL COURT RESURFACING, REPLACE TERMITE DAMAGED BEAMS AND POSTS, REROOFING. DESIGN AND CONSTRUCTION TO CONSOLIDATE CAMPUS TO ONE LOCATION AND RENOVATE EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	2,050	-
	KEKAULIKE HIGH SCHOOL, MAUI	CONSTRUCTION TO REPLACE CAMPUS FIRE ALARM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES	-	-	-	-	-	-	117	-
	KEKAULIKE HIGH SCHOOL, MAUI	PLANS, DESIGN AND CONSTRUCTION FOR A BASEBALL AND SOFTBALL COMPLEX. TURF FIELD, SITE IMPROVEMENTS, LIGHTS, SCOREBOARD, EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	1,700	-
	KEONEPOKO ELEMENTARY SCHOOL, HAWAII	DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE REPLACEMENT OF FIRE ALARMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	500	-
	KIHEI ELEMENTARY SCHOOL, MAUI	DESIGN AND CONSTRUCTION FOR ADA TRANSITION.	-	-	-	-	-	270	-	270
	KIHEI HIGH SCHOOL, MAUI	DESIGN AND CONSTRUCTION FOR PHASE 3 FOR A NEW SCHOOL; PHASE 3 WILL INCLUDE A GYMNASIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	6,000	25,000	250	-
	KILAUEA ELEMENTARY SCHOOL, KAUAI	CONSTRUCTION TO REPAIR AND RESURFACE CRACKED AND PEELING OUTDOOR PLAYCOURT.	-	-	-	-	325	-	325	-

BOE Requests					Exec Budget		Senate Draft HB 1259, SD1		Conference Draft HB 1259, SD1, CD1	
	School	Project	FY20	FY21	FY20	FY21	FY20	FY21	FY20	FY21
	KOKO HEAD ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR ADA TRANSITION.	-	-	-	-	-	180	-	180
	KONAWAENA HIGH SCHOOL, HAWAII	CONSTRUCTION TO REPLACE VINYL COMPOSITION TILE IN ADMINISTRATIVE OFFICE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	20	-
	KONAWAENA HIGH SCHOOL, HAWAII	DESIGN AND CONSTRUCTION FOR SOFTBALL FIELD IMPROVEMENTS.	-	-	-	-	140	990	1,130	-
	KUALAPUU ELEMENTARY SCHOOL, MOLOKAI	DESIGN AND CONSTRUCTION FOR ADA TRANSITION.	-	-	-	-	300	-	300	-
	KUHIU ELEMENTARY SCHOOL, OAHU	CONSTRUCTION TO REPAINT BUILDING C AND H; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	150	-
	LAHAINALUNA HIGH SCHOOL, MAUI	DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.	-	-	-	-	150	-	150	-
	LAHAINALUNA HIGH SCHOOL, MAUI	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, UPGRADES, AND/OR REPLACEMENT OF ELECTRICAL METERS AND OTHER ELECTRICAL SYSTEM INFRASTRUCTURE IMPROVEMENTS AT THE MAIN CAMPUS FOR BUILDING H, I, J, K, L, W, Y, DAIRY, BOARDER'S FIELD, AND PORTABLES P-1, P-12, P-15, P-16, P-17, AND P-18.	-	-	-	-	5,000	-	5,000	-
	LAHAINALUNA HIGH SCHOOL, MAUI	DESIGN AND CONSTRUCTION TO REPAIR AND RESURFACE TRACK AND FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	2,000	-
	LEILEHUA HIGH SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR SOFTBALL FIELD.	-	-	-	-	-	2,500	-	-
	LEILEHUA HIGH SCHOOL, OAHU	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE STADIUM AND FOOTBALL FIELD; PROJECT SCOPE TO INCLUDE THE STADIUM FIELD TURF AND SYNTHETIC TRACK SURFACE, RESTROOMS, CONCESSION STANDS, AND ANNOUNCERS BOOTH; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	5,300	-	5,300	-
	LEILEHUA HIGH SCHOOL, OAHU	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPAVE EXISTING CAMPUS ROADS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	1,500	-	2,500	-
	LIHOLIHO ELEMENTARY SCHOOL, OAHU	DESIGN FOR CAMPUS DRAINAGE SYSTEM FOR BUILDING J, F, AND H TO PREVENT FLOODING.	-	-	-	-	100	-	100	-

BOE Requests					Exec Budget		Senate Draft HB 1259, SD1		Conference Draft HB 1259, SD1, CD1	
	School	Project	FY20	FY21	FY20	FY21	FY20	FY21	FY20	FY21
	LIKELIKE ELEMENTARY SCHOOL, OAHU	CONSTRUCTION TO DEMOLISH CUSTODIAN COTTAGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	120	-
	LIKELIKE ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR ADA TRANSITION.	-	-	-	-	180	1,500	180	1,500
	LOKELANI INTERMEDIATE SCHOOL, MAUI	DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.	-	-	-	-	300	-	300	-
	MAKAWAO ELEMENTARY SCHOOL, MAUI	CONSTRUCTION OF COVERED WALKWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	850	-
	MAUI HIGH SCHOOL, MAUI	DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM AND BATHROOM, P.E. AND ATHLETIC FACILITIES, AND OTHER RELATED FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	8,000	-	8,000
	MAUI WAENA INTERMEDIATE SCHOOL, MAUI	DESIGN, CONSTRUCTION, AND EQUIPMENT TO AERATE THE P.E. FIELD; PROJECT MAY ALSO INCLUDE REGRADING AREAS OF THE FIELD TO REMOVE HARD SOIL; GROUND AND SITE IMPROVEMENTS.	-	-	-	-	-	1,810	-	1,810
	MAUI WAENA INTERMEDIATE SCHOOL, MAUI	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AIR CONDITIONING SYSTEMS FOR THE HEAT ABATEMENT OF MAUI WAENA INTERMEDIATE SCHOOL, PROJECT MAY INCLUDE, BUT NOT LIMITED TO, BUILDING C, D, G, E, B, AND A; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	1,000	-	1,000	-
	MCKINLEY HIGH SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.	-	-	-	-	2,350	-	2,350	-
	MILILANI HIGH SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM.	-	-	-	-	1,650	-	650	-
	MILILANI HIGH SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR SOFTBALL FIELD IMPROVEMENTS.	-	-	-	-	180	1,500	1,680	-
	MILILANI HIGH SCHOOL, OAHU	PLAN, DESIGN, AND CONSTRUCTION OF A NEW GYMNASIUM BUILDING AND REFURBISHMENT OF CURRENT GYMNASIUM INTO A PERFORMING ARTS FACILITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	250	-

BOE Requests					Exec Budget		Senate Draft HB 1259, SD1		Conference Draft HB 1259, SD1, CD1	
	School	Project	FY20	FY21	FY20	FY21	FY20	FY21	FY20	FY21
	MILILANI MIDDLE SCHOOL, OAHU	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SIDEWALK IMPROVEMENT PROJECT; EXPANSION AND WIDENING OF ALL SIDEWALKS CAMPUS-WIDE; GROUND AND SITE IMPROVEMENTS.	-	-	-	-	490	-	490	-
	MILILANI UKA ELEMENTARY SCHOOL, OAHU	CONSTRUCTION TO STABILIZE AN UNDEVELOPED ERODING SLOPE FRONTING THE KAMEHAMEHA SIDE OF THE SCHOOL CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	1,200	-
	MOANALUA ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADES AND AIR CONDITIONING IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	590	-	100	-
	MOANALUA HIGH SCHOOL, OAHU	CONSTRUCTION TO REPLACE STADIUM LIGHT POLES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	2,100	-
	MOANALUA MIDDLE SCHOOL, OAHU	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CENTRALIZED AREA FOR STUDENTS TO BE DROPPED OFF AND/OR PICKED UP. THE AREA NEEDS TO BE COVERED AND CEMENTED WITH SEATING AND WILL BE LOCATED BETWEEN THE CAFETERIA AND ADMINISTRATION OFFICE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	1,500	-
	MOKAPU ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR CAMPUS IMPROVEMENTS INCLUDING REPLACEMENT FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	-	-	-	-	-	-	18,500	-
	MOKAPU ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR CAMPUS IMPROVEMENTS INCLUDING REPLACEMENT FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	-	-	-	-	-	-	74,000	-
	MOLOKAI HIGH SCHOOL, MOLOKAI	DESIGN AND CONSTRUCTION FOR BASEBALL FIELD.	-	-	-	-	-	300	-	300

BOE Requests					Exec Budget		Senate Draft HB 1259, SD1		Conference Draft HB 1259, SD1, CD1	
	School	Project	FY20	FY21	FY20	FY21	FY20	FY21	FY20	FY21
	NAHIENAENA ELEMENTARY SCHOOL, MAUI	CONSTRUCTION FOR PLAYFIELD REPLACE IRRIGATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	225	-
	NAHIENAENA ELEMENTARY SCHOOL, MAUI	CONSTRUCTION TO REPAINT PORTABLES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	225	-
	NANAKULI HIGH AND INTERMEDIATE SCHOOL, OAHU	PLANS, DESIGN, AND CONSTRUCTION TO BUILD A PERFORMING ARTS CENTER AUDITORIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	2,000	-
	NIMITZ ELEMENTARY SCHOOL, OAHU	CONSTRUCTION FOR BUILDING C AND D STRUCTURAL REPAIRS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	1,263	-
	NIU VALLEY MIDDLE SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.	-	-	-	-	2,800	-	2,800	-
	NIU VALLEY MIDDLE SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR SOFTBALL FIELD.	-	-	-	-	450	-	-	-
	NOELANI ELEMENTARY SCHOOL, OAHU	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF A NEW PLAYGROUND BY BUILDING B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	150	-	150	-
	NUUANU ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION TO UPGRADE FIRE ALARMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	110	-
	PAAUILO ELEMENTARY AND INTERMEDIATE SCHOOL, MAUI	DESIGN AND CONSTRUCTION FOR ADA TRANSITION.	-	-	-	-	180	-	180	-
	PAIA ELEMENTARY SCHOOL, MAUI	CONSTRUCTION FOR A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	14,000	-	17,000	-
	PALISADES ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADES.	-	-	-	-	2,200	-	-	-
	PALISADES ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR COVERED PLAYCOURT WITH STORAGE AND RESTROOMS.	-	-	-	-	5,500	-	5,500	-
	PALOLO ELEMENTARY SCHOOL, OAHU	CONSTRUCTION AND EQUIPMENT FOR GYM COVERED PLAYCOURT ROOF NETTING.	-	-	-	-	10	-	10	-
	PARKER ELEMENTARY SCHOOL, OAHU	CONSTRUCTION TO REPLACE ACM FLOOR TILES IN BUILDING H; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	40	-
	PEARL CITY ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.	-	-	-	-	1,570	1,200	1,570	1,200

BOE Requests					Exec Budget		Senate Draft HB 1259, SD1		Conference Draft HB 1259, SD1, CD1	
	School	Project	FY20	FY21	FY20	FY21	FY20	FY21	FY20	FY21
	PEARL CITY HIGH SCHOOL BASEBALL COMPLEX, OAHU	CONSTRUCTION FOR A BASEBALL COMPLEX IN PEARL CITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	2,500	-	2,500	-
	PEARL CITY HIGH SCHOOL, OAHU	CONSTRUCTION TO RESURFACE PARKING LOT DRIVEWAY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	400	-
	PEARL HARBOR ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR A NEW MULTI-MEDIA BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	8,940	-	-	-
	POHUKAINA ELEMENTARY SCHOOL, OAHU	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	20,000	-
	POMAIIKAI ELEMENTARY SCHOOL, MAUI	PLANS, DESIGN, AND CONSTRUCTION FOR PARKING LOT FENCING.	-	-	-	-	500	-	500	-
	POPE ELEMENTARY SCHOOL, OAHU	CONSTRUCTION TO REPLACE AND/OR REPAIR BUILDING C RAILINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	70	-
	POPE ELEMENTARY SCHOOL, OAHU	CONSTRUCTION TO RESURFACE TO PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	300	-
	PRESIDENT GEORGE WASHINGTON MIDDLE SCHOOL, OAHU	CONSTRUCTION AND EQUIPMENT FOR RECORDING STUDIO AUDIO INTEGRATION.	-	-	-	-	720	-	720	-
	PRESIDENT THOMAS JEFFERSON ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR REPAVING BASKETBALL COURTS; GROUND AND SITE IMPROVEMENTS.	-	-	-	-	90	-	-	-
	PUOHALA ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR BUILDING D TO REPLACE FREEZER AND CHILLER BOX; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	110	-
	PUUHALE ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR SOFTBALL FIELD.	-	-	-	-	300	-	-	-
	QUEEN KAAHUMANU ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR A PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	175	-	175	-
	QUEEN KAAHUMANU ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR PARKING LOT RENOVATION; REPAIR AND REPAVING OF THE KINAU STREET- SIDE PARKING LOT; GROUND AND SITE IMPROVEMENTS.	-	-	-	-	200	-	200	-
	RADFORD HIGH SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM.	-	-	-	-	250	6,000	250	6,000

BOE Requests					Exec Budget		Senate Draft HB 1259, SD1		Conference Draft HB 1259, SD1, CD1	
	School	Project	FY20	FY21	FY20	FY21	FY20	FY21	FY20	FY21
	RADFORD HIGH SCHOOL, OAHU	EQUIPMENT AND FURNISHINGS FOR KITCHEN/MULTI-PURPOSE ROOM.	-	-	-	-	65	-	65	-
	ROOSEVELT HIGH SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR SOFTBALL FIELD IMPROVEMENTS.	-	-	-	-	-	100	-	100
	ROOSEVELT HIGH SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR A NEW GYMNASIUM WITH LOCKER ROOMS, CLASSROOMS, AND OTHER RELATED FACILITIES; PARKING BELOW AND AROUND THE GYMNASIUM; BUS AND VEHICLE ACCESS IMPROVEMENTS TO ACCOMMODATE GROUP DROP-OFF AND PICK-UP; GROUND AND SITE IMPROVEMENTS; AND EQUIPMENT AND APPURTENANCES.	-	-	-	-	19,475	-	19,475	-
	ROYAL ELEMENTARY SCHOOL, OAHU	CONSTRUCTION TO INSTALL A WATER FOUNTAIN IN BUILDING D; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	10	-
	STEVENSON MIDDLE SCHOOL, OAHU	CONSTRUCTION TO REPLACE CAMPUS WATER FOUNTAINS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	80	-
	WAHIAWA ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.	-	-	-	-	270	2,500	270	2,500
	WAIAKEA ELEMENTARY SCHOOL, OAHU	CONSTRUCTION TO REPLACE PLAYGROUND EQUIPMENT BEHIND BUILDING B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	150	-
	WAIAKEA HIGH SCHOOL, HAWAII	DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM.	-	-	-	-	-	5,000	-	5,000
	WAIALUA HIGH AND INTERMEDIATE SCHOOL, OAHU	PLANS, AND DESIGN, CONSTRUCTION, EQUIPMENT FOR A NEW STEM INNOVATION CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	500	-
	WAIALUA HIGH AND INTERMEDIATE SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM.	-	-	-	-	1,070	-	-	-
	WAIALUA HIGH AND INTERMEDIATE SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR SOFTBALL FIELD IMPROVEMENTS.	-	-	-	-	2,500	-	-	-
	WAIANAE ELEMENTARY SCHOOL, OAHU	DESIGN FOR DUE DILIGENCE EFFORT TO CONSTRUCT AND INSTALL CAMPUS-WIDE AIR CONDITIONING SYSTEMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	100	-
	WAIANAE HIGH SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM.	-	-	-	-	400	3,520	3,920	-
	WAIANAE INTERMEDIATE SCHOOL, OAHU	CONSTRUCTION TO REPLACE BUILDING A SEWER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	300	-

BOE Requests				Exec Budget		Senate Draft HB 1259, SD1		Conference Draft HB 1259, SD1, CD1		
	School	Project	FY20	FY21	FY20	FY21	FY20	FY21	FY20	FY21
	WAIANAE INTERMEDIATE SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.	-	-	-	-	3,300	-	3,300	-
	WAIU ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	1,100	-	1,100	-
	WAIHEE ELEMENTARY SCHOOL, MAUI	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COVERED WALKWAYS ACROSS VARIOUS AREAS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	3,000	-	3,000	-
	WAIHEE ELEMENTARY SCHOOL, MAUI	DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO PREVENT FLOODING; GROUND AND SITE IMPROVEMENTS.	-	-	-	-	110	-	80	420
	WAIKIKI ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR ADA TRANSITION.	-	-	-	-	-	180	-	180
	WAILUKU ELEMENTARY SCHOOL, MAUI	DESIGN AND CONSTRUCTION FOR ADA TRANSITION.	-	-	-	-	-	270	-	270
	WAILUKU ELEMENTARY SCHOOL, MAUI	DESIGN AND CONSTRUCTION TO REROOF BUILDING G AND J; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	1,200	-	1,200	-
	WAILUKU ELEMENTARY SCHOOL, MAUI	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF AIR CONDITIONING SYSTEMS CAMPUS-WIDE TO AIR CONDITION WAILUKU ELEMENTARY SCHOOL; INCLUDING ELECTRICAL SYSTEM UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	3,900	-	3,900	-
	WAIMANALO ELEMENTARY AND INTERMEDIATE SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.	-	-	-	-	270	2,500	270	2,500
	WAIMEA CANYON MIDDLE SCHOOL, KAUAI	DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.	-	-	-	-	-	300	-	300
	WAIMEA ELEMENTARY SCHOOL, HAWAII	DESIGN AND CONSTRUCTION FOR BUILDING B TO REPAIR CEILING AND RE-ROOF; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	376	-
	WAIANAE HIGH SCHOOL, OAHU	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO CONVERT A CLASSROOM INTO A MARINE SCIENCE LEARNING CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	650	-
	WAIANAE HIGH SCHOOL, OAHU	DESIGN, CONSTRUCTION, AND INSTALLATION FOR A RUBBERIZED ALL-WEATHER TRACK AND FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	1,750	750

BOE Requests					Exec Budget		Senate Draft HB 1259, SD1		Conference Draft HB 1259, SD1, CD1	
	School	Project	FY20	FY21	FY20	FY21	FY20	FY21	FY20	FY21
	WAIPAHU ELEMENTARY SCHOOL, OAHU	CONSTRUCTION TO REROOF BUILDING C; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	280	-
	WAIPAHU HIGH SCHOOL, OAHU	DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM.	-	-	-	-	4,700	2,050	4,700	-
	WAIPAHU HIGH SCHOOL, OAHU	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PHASE ONE OF A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	15,490	-	5,500	-
	WEBLING ELEMENTARY SCHOOL, OAHU	DESIGN AND CONSTRUCTION TO RESURFACE PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	600	-
	WEBLING ELEMENTARY SCHOOL, OAHU	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR EXPANSION OF SUPPORT FACILITIES (ADMINISTRATION AND LIBRARY BUILDING); GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	1,500	-
	WILSON ELEMENTARY SCHOOL, OAHU	DESIGN FOR DUE DILIGENCE EFFORT TO CONSTRUCT COVER OVER WALKWAY AND OUTDOOR STUDENT MEETING AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	100	-
	HAWAII 3R'S, STATEWIDE	PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT FOR THE IMPROVEMENT OF PUBLIC SCHOOLS AND BENEFIT OF STUDENTS; EQUIPMENT AND APPURTENANCES.	-	-	-	-	-	-	10,000	-
		<b>Final Yearly Totals</b>	<b>751,785</b>	<b>719,240</b>	<b>313,900</b>	<b>225,600</b>	<b>302,501</b>	<b>203,490</b>	<b>559,358</b>	<b>203,150</b>