Distribution of Federal Coronavirus Aid, Relief, and Economic Security Act (CARES) Funds within the State of Hawaii

<u>Purpose of CARES:</u> The Federal government enacted CARES on March 27, 2020 to address necessary expenditures incurred due to the public health emergency posed by COVID-19 that were not accounted for in the most recently approved state budget, and incurred between 3/1/20 - 12/30/20.

DOE Impacts:

- 1. Personal protective equipment (PPE) provided through the Department of Defense.
- 2. Public-private partnerships to provide support to public high school seniors who were adversely affected by school closures in their final semester of school.

TOTAL CARES Funds Appropriated to Hawaii	Act 8, SLH 2020 (SB 75 SD2 HD1)	Act 9, SLH 2020 (SB 126 SD1 HD1 CD1)	Adjustment per GOV MSG No. 1112	Bill Section	FY	DEPT	PURPOSE
1,250,000,000	40,000,000			Section 2	FY 2020	Department of Defense	COVID-19 Response
	1,360,000			Section 3	FY 2020	DLIR	pandemic unemployment assistance program
	8,154,000			Section 4	FY 2020	DLIR	IT, systems, and staffing - 3.0 FTE hearings officers, 30.0 FTE claims assistants, and 9.0 FTE auditors.
	2,000,000			Section 6	FY 2020	DHS	IT and other systems
	387,176,021			Section 7	FY 2020	C&C Honolulu	COVID-19 Response (contact tracing and testing programs)
	80,009,671			Section 8	FY 2020	County of Hawaii	COVID-19 Response (contact tracing and testing programs)
	66,598,757			Section 9	FY 2020	County of Maui	COVID-19 Response (contact tracing and testing programs)
	28,715,551			Section 10	FY 2020	County of Kauai	COVID-19 Response (contact tracing and testing programs)
	635,986,000			Section 15	FY 2020	Emergency and Budget Reserve Fund	Emergency and Budget Reserve Fund
		50,000,000		Section 25	FY 2021	Hawaii Housing Finance and Development Corporation	Housing and rental assistance and the administrative costs related to the housing relief and resiliency program.
		15,000,000		Section 29	FY 2021	DHS	Establish a grant program within DHS to support child care providers during the COVID-19 pandemic.
		61,000,000		Section 30	FY 2021	Department of Defense	Purchase and distribution of personal protective equipment to hospitals, childcare facilities, elderly care facilities, businesses, non-profits, and schools.
		70,000,000		Section 31	FY 2021	DOT	Airport screening and health assurance security initiatives
		10,000,000		Section 32	FY 2021	DBEDT	(BED100) Retraining and workforce development programs
		10,000,000		Section 33	FY 2021	DBEDT	(BED143) Innovation grants to support emerging industries to create a supply chain for cleaning supplies and personal protective equipment.
		5,000,000		Section 34	FY 2021	DLIR	(LBR903) Public-private partnership to provide food assistance to families in need.
		3,000,000		Section 35	FY 2021	DBEDT	(BED100) Support the commercial fishing industry.
		1,000,000		Section 36	FY 2021	DLIR	(LBR903) Public-private partnership to provide support to public high school seniors who were adversely affected by school closures in their final semester of school.
		-		Section 38	FY 2021	DLIR	Additional weekly unemployment benefits of \$100/week to statye eligible recipients between 8/1/20 - 12/30/20.
			371,000,000	Various	FY 2021	Emergency and Budget Reserve Fund	Total amount returned to the Emergency and Budget Reserve Fund due to Governor's various line item vetoes of SB 126 SD1 HD1 CD1.
		39,986,000		Section 37	FY 2021	GOV	Governor discretionary fund for eligible programs.
TOTAL	1,250,000,000	264,986,000	371,000,000				