

PART B: NEW REQUESTS

Req Cat	Dept Pri	Prog ID	Proj No.	Project Title	MOF	FY 18	FY 19	GOVERNOR'S DECISION	
								FY 18	FY 19
	1	EDN400	14	LUMP SUM CIP - PROJECT POSITIONS, STATEWIDE	A	-	1,000,000		452,000
	2	EDN100	5	LUMP SUM CIP - CAPACITY, STATEWIDE	C	-	247,000,000	-	-
	3	EDN100	6	LUMP SUM CIP - EQUITY, STATEWIDE	C	-	199,400,000	-	-
	4	EDN100	3	LUMP SUM CIP - CONDITION, STATEWIDE	C	-	213,260,000	-	90,000,000
	5	EDN100	4	LUMP SUM CIP - PROGRAM SUPPORT, STATEWIDE	C	-	123,900,000	-	-
		EDN100		POHUKAINA ELEMENTARY SCHOOL, OAHU	C	-	-	-	60,000,000
				LUMP SUM CIP - DEPT TO SHRED	C	-	-	-	-
TOTAL - NEW REQUESTS BY MOF						-	784,560,000	-	150,452,000

Request Category:

AI Administration Initiatives
 E Energy Efficiency
 HS Health, Safety, Court Mandates
 M Major R&M of Existing Facilities
 O Other
 T Trade-off (Offset by Lapse)

General Fund	A	-	1,000,000	-	452,000
Special Funds	B	-	-	-	-
General Obligation Bonds	C	-	783,560,000	-	150,000,000
Reimbursable GO Bonds	D	-	-	-	-
Revenue Bonds	E	-	-	-	-
Federal Funds	N	-	-	-	-
Other Federal Funds	P	-	-	-	-
Private Contributions	R	-	-	-	-
County Funds	S	-	-	-	-
Trust Funds	T	-	-	-	-
Interdepartmental Transfers	U	-	-	-	-
Federal Stimulus Funds	V	-	-	-	-
Revolving Funds	W	-	-	-	-
Other Funds	X	-	-	-	-
TOTAL		-	784,560,000	-	150,452,000