



# Noelani Elem

## Financial Plan 2019-2020

### Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-15 08:16:45.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,436,446	\$ 0	\$ 0	\$ 1,436,446
			Casual/Hourly	\$ 114,406	\$ 0	\$ 0	\$ 114,406
			Current Expenses	\$ 142,466	\$ 0	\$ 0	\$ 142,466
		<b>42101 total</b>			<b>\$ 1,693,318</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42103	WSF-Instructional Support	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293
			<b>42103 total</b>			<b>\$ 65,293</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated	\$ 143,646	\$ 0	\$ 0	\$ 143,646
			Classified	\$ 34,434	\$ 0	\$ 0	\$ 34,434
			<b>42104 total</b>			<b>\$ 178,080</b>	<b>\$ 0</b>
	42108	WSF-Enabling Activities III	Casual/Hourly	\$ 0	\$ 4,094	\$ 0	\$ 4,094
			Current Expenses	\$ 0	\$ 25,000	\$ 0	\$ 25,000
			<b>42108 total</b>			<b>\$ 0</b>	<b>\$ 29,094</b>
	42110	WSF-Enabling Activities V	Casual/Hourly	\$ 0	\$ 0	\$ 9,494	\$ 9,494
			<b>42110 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 125,588	\$ 125,588
			Classified	\$ 0	\$ 0	\$ 177,924	\$ 177,924
			Casual/Hourly	\$ 0	\$ 0	\$ 14,000	\$ 14,000
			Current Expenses	\$ 0	\$ 0	\$ 56,700	\$ 56,700
	<b>42112 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 374,212</b>	<b>\$ 374,212</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 149,559	\$ 149,559
			Casual/Hourly	\$ 0	\$ 0	\$ 12,726	\$ 12,726
Current Expenses			\$ 0	\$ 0	\$ 16,500	\$ 16,500	
<b>42113 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 178,785</b>	<b>\$ 178,785</b>	
<b>Gen-WSF</b>				<b>\$ 1,936,691</b>	<b>\$ 29,094</b>	<b>\$ 562,491</b>	<b>\$ 2,528,276</b>
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 261,172	\$ 0	\$ 0	\$ 261,172
			Classified	\$ 60,260	\$ 0	\$ 0	\$ 60,260
		<b>17131 total</b>			<b>\$ 321,432</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-Categ</b>				<b>\$ 321,432</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 321,432</b>

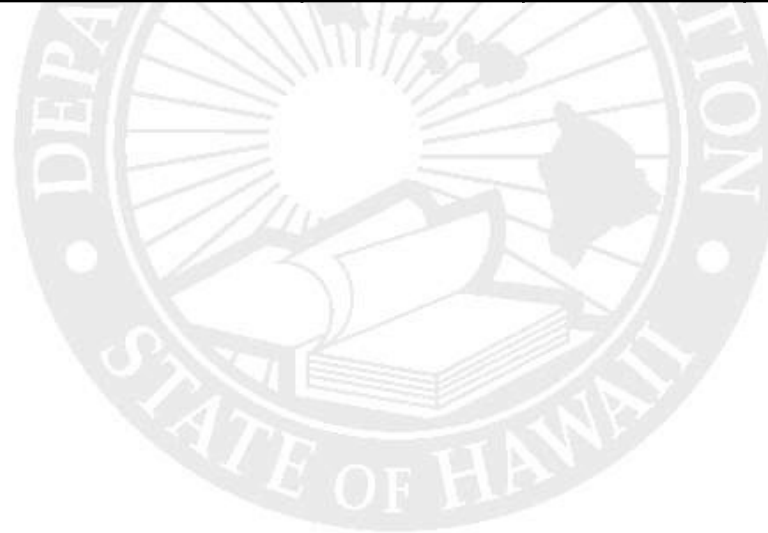


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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
	<b>35913 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Federal</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
	<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 2,258,123</b>	<b>\$ 29,094</b>	<b>\$ 562,491</b>	<b>\$ 2,849,708</b>





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

