



Puuhale Elem
Financial Plan 2018-2019
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2018-04-16 16:38:37.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 608,600	\$ 0	\$ 0	\$ 608,600
			Casual/Hourly	\$ 9,721	\$ 0	\$ 0	\$ 9,721
			Current Expenses	\$ 8,445	\$ 0	\$ 0	\$ 8,445
			Equipment	\$ 50,000	\$ 0	\$ 0	\$ 50,000
		42101 total			\$ 676,766	\$ 0	\$ 0
	42102	WSF-EII	Certificated	\$ 60,860	\$ 0	\$ 0	\$ 60,860
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		42102 total			\$ 60,860	\$ 0	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 60,860	\$ 0	\$ 0	\$ 60,860
			42103 total			\$ 60,860	\$ 0
	42104	WSF-Student Services	Certificated	\$ 133,892	\$ 0	\$ 0	\$ 133,892
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
		42104 total			\$ 133,892	\$ 0	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 117,874	\$ 117,874
			Classified	\$ 0	\$ 0	\$ 122,241	\$ 122,241
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 157,437	\$ 157,437
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		42112 total			\$ 0	\$ 0	\$ 397,552
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 99,265	\$ 99,265
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 1,250	\$ 1,250
		42113 total			\$ 0	\$ 0	\$ 100,515
	42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			42114 total			\$ 0	\$ 0
	Gen-WSF				\$ 932,378	\$ 0	\$ 498,067
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 182,580	\$ 0	\$ 0	\$ 182,580
			Classified	\$ 91,036	\$ 0	\$ 0	\$ 91,036
		17131 total			\$ 273,616	\$ 0	\$ 0
	Gen-Categ				\$ 273,616	\$ 0	\$ 0



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Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		18085 total		\$ 0	\$ 0	\$ 0	\$ 0
	18902	Essa Title I LEA Grant-Schools I	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		18902 total		\$ 0	\$ 0	\$ 0	\$ 0
	18927	Essa Title I LEA Grt-School Improvement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
				\$ 0	\$ 0	\$ 0	\$ 0
		18927 total		\$ 0	\$ 0	\$ 0	\$ 0
	18935	Essa Title I LEA Grant-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
				\$ 0	\$ 0	\$ 0	\$ 0
		18935 total		\$ 0	\$ 0	\$ 0	\$ 0
	19978	Impact Aid-WSF	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
				\$ 0	\$ 0	\$ 0	\$ 0
		19978 total		\$ 0	\$ 0	\$ 0	\$ 0
	20697	Essa Title IIa Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
				\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent		20697 total		\$ 0	\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0	\$ 0
	52002	Essa Title I LEA-Tran & Supp Ed Svc	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		52002 total		\$ 0	\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0	\$ 0
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
Special	35304	Food Services-Special Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		35304 total		\$ 0	\$ 0	\$ 0	\$ 0

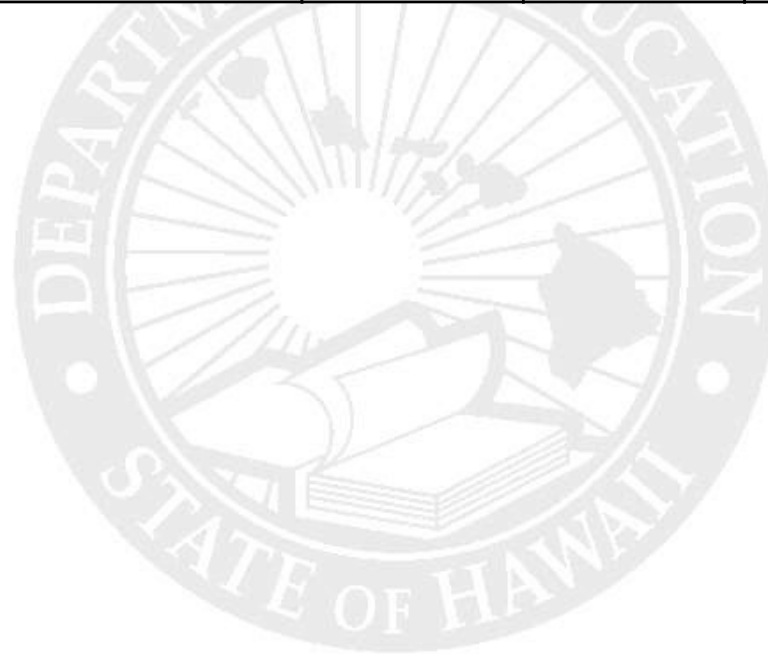


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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Special	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		37307 total		\$ 0	\$ 0	\$ 0	\$ 0
	Special			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 1,205,994	\$ 0	\$ 498,067	\$ 1,704,061





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	