



Puuhale Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-15 07:02:59.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 946,749	\$ 0	\$ 946,749
			Casual/Hourly	\$ 11,759	\$ 0	\$ 11,759
			Current Expenses	\$ 60,303	\$ 0	\$ 60,303
			Equipment	\$ 27,500	\$ 0	\$ 27,500
			42101 total	\$ 1,046,311	\$ 0	\$ 1,046,311
	42102	WSF-EII	Certificated	\$ 65,293	\$ 0	\$ 65,293
			Casual/Hourly	\$ 92,385	\$ 0	\$ 92,385
			42102 total	\$ 157,678	\$ 0	\$ 157,678
	42103	WSF-Instructional Support	Certificated	\$ 65,293	\$ 0	\$ 65,293
			42103 total	\$ 65,293	\$ 0	\$ 65,293
	42104	WSF-Student Services	Certificated	\$ 143,646	\$ 0	\$ 143,646
			42104 total	\$ 143,646	\$ 0	\$ 143,646
	42112	WSF-School Administration	Certificated	\$ 0	\$ 220,721	\$ 220,721
			Classified	\$ 0	\$ 126,917	\$ 126,917
			Casual/Hourly	\$ 0	\$ 3,535	\$ 3,535
			Current Expenses	\$ 0	\$ 213,400	\$ 213,400
			Equipment	\$ 0	\$ 7,500	\$ 7,500
			42112 total	\$ 0	\$ 572,073	\$ 572,073
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 106,828	\$ 106,828
			Casual/Hourly	\$ 0	\$ 5,050	\$ 5,050
			Current Expenses	\$ 0	\$ 1,500	\$ 1,500
			42113 total	\$ 0	\$ 113,378	\$ 113,378
	Gen-WSF				\$ 1,412,928	\$ 685,451
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 457,051	\$ 0	\$ 457,051
			Classified	\$ 94,694	\$ 0	\$ 94,694
			17131 total	\$ 551,745	\$ 0	\$ 551,745
Gen-Categ				\$ 551,745	\$ 0	\$ 551,745
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			35913 total	\$ 0	\$ 0	\$ 0
			Federal	\$ 0	\$ 0	\$ 0

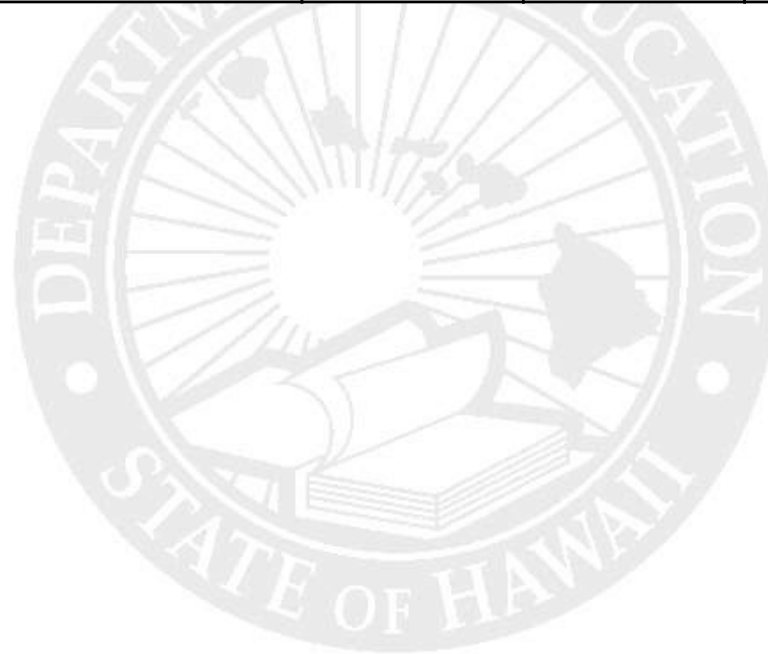


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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 1,964,673	\$ 685,451	\$ 2,650,124





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

