



Washington Middle Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-15 08:10:13.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
42101	WSF-Instruction	Certificated		\$ 2,677,013	\$ 0	\$ 2,677,013
		Classified		\$ 51,651	\$ 0	\$ 51,651
		Casual/Hourly		\$ 73,152	\$ 0	\$ 73,152
		Current Expenses		\$ 52,500	\$ 0	\$ 52,500
		Equipment		\$ 20,000	\$ 0	\$ 20,000
		42101 total			\$ 2,874,316	\$ 0
42102	WSF-Ell	Certificated		\$ 97,940	\$ 0	\$ 97,940
		Casual/Hourly		\$ 14,871	\$ 0	\$ 14,871
		42102 total			\$ 112,811	\$ 0
42103	WSF-Instructional Support	Certificated		\$ 65,293	\$ 0	\$ 65,293
		Classified		\$ 34,005	\$ 0	\$ 34,005
		42103 total			\$ 99,298	\$ 0
42104	WSF-Student Services	Certificated		\$ 339,525	\$ 0	\$ 339,525
		Casual/Hourly		\$ 8,748	\$ 0	\$ 8,748
		42104 total			\$ 348,273	\$ 0
42105	WSF-Student Body Activities	Casual/Hourly		\$ 1,420	\$ 0	\$ 1,420
		42105 total			\$ 1,420	\$ 0
42112	WSF-School Administration	Certificated		\$ 0	\$ 403,572	\$ 403,572
		Classified		\$ 0	\$ 182,585	\$ 182,585
		Casual/Hourly		\$ 0	\$ 7,402	\$ 7,402
		Current Expenses		\$ 0	\$ 69,791	\$ 69,791
		Equipment		\$ 0	\$ 0	\$ 0
42112 total			\$ 0	\$ 663,350	\$ 663,350	
42113	WSF-School Facility Services	Classified		\$ 0	\$ 247,542	\$ 247,542
		Casual/Hourly		\$ 0	\$ 30,138	\$ 30,138



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Gen-WSF	42113	WSF-School Facility Services	Current Expenses	\$ 0	\$ 15,000	\$ 15,000
		42113 total		\$ 0	\$ 292,680	\$ 292,680
	Gen-WSF			\$ 3,436,118	\$ 956,030	\$ 4,392,148
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 783,516	\$ 0	\$ 783,516
			Classified	\$ 232,430	\$ 0	\$ 232,430
	17131 total		\$ 1,015,946	\$ 0	\$ 1,015,946	
Gen-Categ			\$ 1,015,946	\$ 0	\$ 1,015,946	
Federal	18902	ESEA Title I-Schools	Certificated	\$ 163,233	\$ 0	\$ 163,233
		18902 total		\$ 163,233	\$ 0	\$ 163,233
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
Federal			\$ 163,233	\$ 0	\$ 163,233	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 4,615,297	\$ 956,030	\$ 5,571,327



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

