



Inouye Elem

Financial Plan 2018-2019

Summary

Final

Final Approved on: 2018-04-10 14:01:24.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,507,432	\$ 0	\$ 0	\$ 2,507,432
			Classified	\$ 33,104	\$ 0	\$ 0	\$ 33,104
			Casual/Hourly	\$ 26,916	\$ 0	\$ 0	\$ 26,916
			Current Expenses	\$ 29,000	\$ 0	\$ 0	\$ 29,000
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		42101 total			\$ 2,596,452	\$ 0	\$ 0
	42102	WSF-EII	Certificated	\$ 60,860	\$ 0	\$ 0	\$ 60,860
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		42102 total			\$ 60,860	\$ 0	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 60,860	\$ 0	\$ 0	\$ 60,860
			42103 total			\$ 60,860	\$ 0
	42104	WSF-Student Services	Certificated	\$ 255,612	\$ 0	\$ 0	\$ 255,612
			Classified	\$ 33,088	\$ 0	\$ 0	\$ 33,088
			Casual/Hourly	\$ 9,994	\$ 0	\$ 0	\$ 9,994
		42104 total			\$ 298,694	\$ 0	\$ 0
	42108	WSF-Enabling Activities III	Certificated	\$ 0	\$ 60,860	\$ 0	\$ 60,860
			Casual/Hourly	\$ 0	\$ 17,800	\$ 0	\$ 17,800
		42108 total			\$ 0	\$ 78,660	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 217,014	\$ 217,014
			Classified	\$ 0	\$ 0	\$ 171,873	\$ 171,873
			Current Expenses	\$ 0	\$ 0	\$ 27,471	\$ 27,471
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		42112 total			\$ 0	\$ 0	\$ 416,358
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 258,089	\$ 258,089
			Casual/Hourly	\$ 0	\$ 0	\$ 23,735	\$ 23,735
		42113 total			\$ 0	\$ 0	\$ 281,824
	42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 0	\$ 500	\$ 500
			42114 total			\$ 0	\$ 0
Gen-WSF				\$ 3,016,866	\$ 78,660	\$ 698,682	\$ 3,794,208



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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-Categ	12644	Res for New Facilities - School Admin	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		12644 total			\$ 0	\$ 0	\$ 0
	12645	Res for New Facilities - School Libr	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		12645 total			\$ 0	\$ 0	\$ 0
	12646	Res for New Facilities - Support Svcs	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		12646 total			\$ 0	\$ 0	\$ 0
	16719	Healthy Hawaii Initiative	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			16719 total			\$ 0	\$ 0
	16807	Hawaiian Studies	Casual/Hourly	\$ 26,916	\$ 0	\$ 0	\$ 26,916
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		16807 total			\$ 26,916	\$ 0	\$ 0
	17131	Special Education in Regular Schools	Certificated	\$ 973,760	\$ 0	\$ 0	\$ 973,760
			Classified	\$ 331,040	\$ 0	\$ 0	\$ 331,040
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		17131 total			\$ 1,304,800	\$ 0	\$ 0
	Gen-Categ				\$ 1,331,716	\$ 0	\$ 0
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			18085 total			\$ 0	\$ 0
	19978	Impact Aid-WSF	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		19978 total			\$ 0	\$ 0	\$ 0
	20658	Essa Title IIa Ed Effectiveness System	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20658 total			\$ 0	\$ 0
	20659	Essa Title IIa Prof Dev-OCISS	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20659 total			\$ 0	\$ 0



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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0	\$ 0
	52001	Essa Title I LEA-Homeless Children	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			52001 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
Special	19074	DOD-Ea-Supporting All Our Students	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		19074 total		\$ 0	\$ 0	\$ 0	\$ 0
	19085	DOD-Ea-Leilehua Complex FY17	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			19085 total		\$ 0	\$ 0	\$ 0
	35304	Food Services-Special Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		35304 total		\$ 0	\$ 0	\$ 0	\$ 0
	Special			\$ 0	\$ 0	\$ 0	\$ 0
Rev Fund	45004	After School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		45004 total		\$ 0	\$ 0	\$ 0	\$ 0
	Rev Fund			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 4,348,582	\$ 78,660	\$ 698,682	\$ 5,125,924



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	