



## Radford High Financial Plan 2019-2020 Summary

Final FP Sch 2020 Radford High (224)

Final Approved on: 2019-04-12 13:32:07.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 3,166,711	\$ 0	\$ 3,166,711
			Classified	\$ 34,434	\$ 0	\$ 34,434
			Current Expenses	\$ 140,000	\$ 0	\$ 140,000
		<b>42101 total</b>			<b>\$ 3,341,145</b>	<b>\$ 0</b>
	42102	WSF-Ell	Certificated	\$ 65,293	\$ 0	\$ 65,293
		<b>42102 total</b>			<b>\$ 65,293</b>	<b>\$ 0</b>
	42103	WSF-Instructional Support	Certificated	\$ 378,705	\$ 0	\$ 378,705
			Classified	\$ 34,068	\$ 0	\$ 34,068
		<b>42103 total</b>			<b>\$ 412,773</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated	\$ 417,878	\$ 0	\$ 417,878
			Classified	\$ 109,133	\$ 0	\$ 109,133
			Casual/Hourly	\$ 149,160	\$ 0	\$ 149,160
		<b>42104 total</b>			<b>\$ 676,171</b>	<b>\$ 0</b>
	42105	WSF-Student Body Activities	Certificated	\$ 175,126	\$ 0	\$ 175,126
		<b>42105 total</b>			<b>\$ 175,126</b>	<b>\$ 0</b>
	42106	WSF-Enabling Activities I	Casual/Hourly	\$ 20,474	\$ 0	\$ 20,474
			<b>42106 total</b>			<b>\$ 20,474</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 608,964	\$ 608,964
			Classified	\$ 0	\$ 250,595	\$ 250,595
			Current Expenses	\$ 0	\$ 412,194	\$ 412,194
		<b>42112 total</b>			<b>\$ 0</b>	<b>\$ 1,271,753</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 403,361	\$ 403,361
Casual/Hourly			\$ 0	\$ 33,330	\$ 33,330	
Current Expenses			\$ 0	\$ 20,000	\$ 20,000	
<b>42113 total</b>			<b>\$ 0</b>	<b>\$ 456,691</b>	<b>\$ 456,691</b>	
42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 1,269	\$ 1,269	
		<b>42114 total</b>			<b>\$ 0</b>	<b>\$ 1,269</b>
<b>Gen-WSF</b>				<b>\$ 4,690,982</b>	<b>\$ 1,729,713</b>	<b>\$ 6,420,695</b>



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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 130,586	\$ 0	\$ 130,586
		<b>15849 total</b>		<b>\$ 130,586</b>	<b>\$ 0</b>	<b>\$ 130,586</b>
	16158	JROTC	Certificated	\$ 194,696	\$ 0	\$ 194,696
		<b>16158 total</b>		<b>\$ 194,696</b>	<b>\$ 0</b>	<b>\$ 194,696</b>
	16770	Learning Centers	Certificated	\$ 32,647	\$ 0	\$ 32,647
		<b>16770 total</b>		<b>\$ 32,647</b>	<b>\$ 0</b>	<b>\$ 32,647</b>
	17131	Special Education in Regular Schools	Certificated	\$ 1,305,860	\$ 0	\$ 1,305,860
			Classified	\$ 378,774	\$ 0	\$ 378,774
		<b>17131 total</b>		<b>\$ 1,684,634</b>	<b>\$ 0</b>	<b>\$ 1,684,634</b>
	18864	Alternative Programs	Certificated	\$ 65,293	\$ 0	\$ 65,293
<b>18864 total</b>			<b>\$ 65,293</b>	<b>\$ 0</b>	<b>\$ 65,293</b>	
27480	Athletic Trainers	Classified	\$ 120,534	\$ 0	\$ 120,534	
	<b>27480 total</b>		<b>\$ 120,534</b>	<b>\$ 0</b>	<b>\$ 120,534</b>	
<b>Gen-Categ</b>				<b>\$ 2,228,390</b>	<b>\$ 0</b>	<b>\$ 2,228,390</b>
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		<b>35913 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		<b>35163 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 6,919,372</b>	<b>\$ 1,729,713</b>	<b>\$ 8,649,085</b>



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

