



Waialua Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried) Final

Final Approved on: 2019-04-12 13:37:12.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,632,325	\$ 0	\$ 1,632,325
			Casual/Hourly	\$ 133,169	\$ 0	\$ 133,169
			Current Expenses	\$ 92,007	\$ 0	\$ 92,007
		42101 total			\$ 1,857,501	\$ 0
	42102	WSF-Ell	Casual/Hourly	\$ 26,916	\$ 0	\$ 26,916
		42102 total			\$ 26,916	\$ 0
	42103	WSF-Instructional Support	Classified	\$ 109,196	\$ 0	\$ 109,196
			42103 total			\$ 109,196
	42104	WSF-Student Services	Certificated	\$ 208,939	\$ 0	\$ 208,939
			Classified	\$ 34,005	\$ 0	\$ 34,005
		42104 total			\$ 242,944	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 220,721	\$ 220,721
			Classified	\$ 0	\$ 177,924	\$ 177,924
		42112 total			\$ 0	\$ 398,645
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 149,559	\$ 149,559
			Casual/Hourly	\$ 0	\$ 36,360	\$ 36,360
			Current Expenses	\$ 0	\$ 6,000	\$ 6,000
		42113 total			\$ 0	\$ 191,919
	42126	WSF-At Risk Programs	Casual/Hourly	\$ 24,673	\$ 0	\$ 24,673
			42126 total			\$ 24,673
Gen-WSF				\$ 2,261,230	\$ 590,564	\$ 2,851,794
Gen-Categ	10301	Preschool Classroom	Certificated	\$ 130,586	\$ 0	\$ 130,586
			Classified	\$ 68,868	\$ 0	\$ 68,868
		10301 total			\$ 199,454	\$ 0
	17131	Special Education in Regular Schools	Certificated	\$ 522,344	\$ 0	\$ 522,344
			Classified	\$ 206,604	\$ 0	\$ 206,604
	17131 total			\$ 728,948	\$ 0	\$ 728,948
Gen-Categ				\$ 928,402	\$ 0	\$ 928,402



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Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
	35913 total			\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,189,632	\$ 590,564	\$ 3,780,196





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

