



Mililani Waena Elem Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried) Final

Final Approved on: 2019-04-16 08:13:13.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,690,073	\$ 0	\$ 2,690,073
			Classified	\$ 68,868	\$ 0	\$ 68,868
			Casual/Hourly	\$ 120,251	\$ 0	\$ 120,251
			Current Expenses	\$ 216,392	\$ 0	\$ 216,392
			42101 total	\$ 3,095,584	\$ 0	\$ 3,095,584
	42102	WSF-EII	Casual/Hourly	\$ 14,871	\$ 0	\$ 14,871
			Current Expenses	\$ 300	\$ 0	\$ 300
			42102 total	\$ 15,171	\$ 0	\$ 15,171
	42103	WSF-Instructional Support	Classified	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 9,900	\$ 0	\$ 9,900
			42103 total	\$ 9,900	\$ 0	\$ 9,900
	42104	WSF-Student Services	Certificated	\$ 208,939	\$ 0	\$ 208,939
			Current Expenses	\$ 900	\$ 0	\$ 900
			42104 total	\$ 209,839	\$ 0	\$ 209,839
	42112	WSF-School Administration	Certificated	\$ 0	\$ 323,576	\$ 323,576
			Classified	\$ 0	\$ 186,652	\$ 186,652
			Casual/Hourly	\$ 0	\$ 19,417	\$ 19,417
			Current Expenses	\$ 0	\$ 127,950	\$ 127,950
			42112 total	\$ 0	\$ 657,595	\$ 657,595
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 128,193	\$ 128,193
			Casual/Hourly	\$ 0	\$ 50,864	\$ 50,864
			Current Expenses	\$ 0	\$ 32,000	\$ 32,000
			42113 total	\$ 0	\$ 211,057	\$ 211,057
42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 0	\$ 0	
		42114 total	\$ 0	\$ 0	\$ 0	
Gen-WSF				\$ 3,330,494	\$ 868,652	\$ 4,199,146
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 718,223	\$ 0	\$ 718,223
			Classified	\$ 172,170	\$ 0	\$ 172,170
			17131 total	\$ 890,393	\$ 0	\$ 890,393
Gen-Categ				\$ 890,393	\$ 0	\$ 890,393

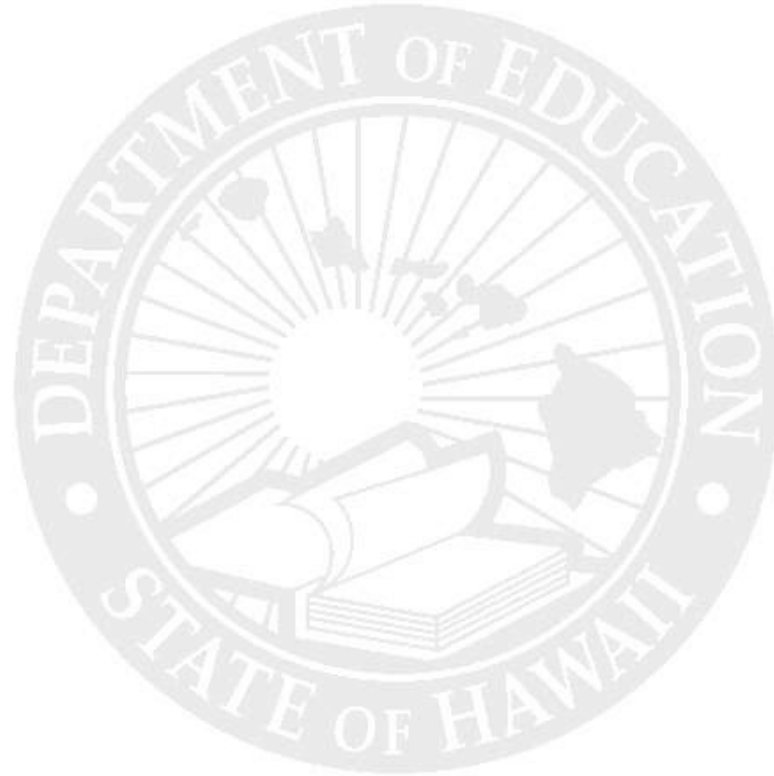


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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Grand Total				\$ 4,220,887	\$ 868,652	\$ 5,089,539





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

