



Wheeler Middle Financial Plan 2017-2018 Summary

Final

Final Approved on: 03/22/2017 10:36 AM

Create Date:	01/03/2017 12:55 PM	Proj Enrollment:	799	Student Success	4,252,154
Scenario Status:	Submitted for Approval (FINAL)	WSF Total:	4,046,896	Staff Success	0
Scenario Label:	Final	Scenario WSF Total:	4,046,896	Successful Systems of Support	1,287,030
Long Description:	Default Financial Plan (Non-Salaried)	Difference:	0		

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 2,397,884	\$ 0	\$ 2,397,884
			Classified	\$ 66,208	\$ 0	\$ 66,208
			Casual/Hourly	\$ 38,360	\$ 0	\$ 38,360
			Current Expenses	\$ 47,611	\$ 0	\$ 47,611
			42101 total			\$ 2,550,063
	42102	WSF-EII	Casual/Hourly	\$ 11,215	\$ 0	\$ 11,215
			42102 total			\$ 11,215
	42104	WSF-Student Services	Certificated	\$ 194,752	\$ 0	\$ 194,752
			Classified	\$ 33,088	\$ 0	\$ 33,088
			42104 total			\$ 227,840
	42106	WSF-Enabling Activities I	Certificated	\$ 219,096	\$ 0	\$ 219,096
			42106 total			\$ 219,096
	42112	WSF-School Administration	Certificated	\$ 0	\$ 471,848	\$ 471,848
			Classified	\$ 0	\$ 176,888	\$ 176,888
			Current Expenses	\$ 0	\$ 132,235	\$ 132,235
			42112 total			\$ 0



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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	42113	WSF-School Facility Services	Classified	\$ 0	\$ 233,711	\$ 233,711
			Casual/Hourly	\$ 0	\$ 24,000	\$ 24,000
	42113 total			\$ 0	\$ 257,711	\$ 257,711
	Gen-WSF			\$ 3,008,214	\$ 1,038,682	\$ 4,046,896
Gen-Suppl	99995	Sys Success - Possible Addtl WSF Funds	Certificated	\$ 0	\$ 121,720	\$ 121,720
			Current Expenses	\$ 0	\$ 126,628	\$ 126,628
	99995 total			\$ 0	\$ 248,348	\$ 248,348
	Gen-Suppl			\$ 0	\$ 248,348	\$ 248,348
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 912,900	\$ 0	\$ 912,900
			Classified	\$ 331,040	\$ 0	\$ 331,040
	17131 total			\$ 1,243,940	\$ 0	\$ 1,243,940
	Gen-Categ			\$ 1,243,940	\$ 0	\$ 1,243,940
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			35163 total		\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Special	35304	Food Services-Special Fund	Classified	\$ 0	\$ 0	\$ 0
			35304 total		\$ 0	\$ 0
	Special			\$ 0	\$ 0	\$ 0
Grand Total				\$ 4,252,154	\$ 1,287,030	\$ 5,539,184



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Funding Location	237 (Wheeler Middle)
Scenario Key	5043 (FY2018 - Status: Approved (Comprehensive) - Scenario: Final)
Plan Stage Code	P (Projected)

Financial Plan

4 of 4

Report Date: 05-15-17

