



Mililani Uka Elem

Financial Plan 2018-2019

Summary

Final

Final Approved on: 2018-04-16 07:44:14.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 2,081,412	\$ 0	\$ 0	\$ 2,081,412
			Casual/Hourly	\$ 116,909	\$ 0	\$ 0	\$ 116,909
			Current Expenses	\$ 40,417	\$ 0	\$ 0	\$ 40,417
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		42101 total			\$ 2,238,738	\$ 0	\$ 0
	42102	WSF-Ell	Casual/Hourly	\$ 16,823	\$ 0	\$ 0	\$ 16,823
		42102 total			\$ 16,823	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 194,752	\$ 0	\$ 0	\$ 194,752
			Classified	\$ 182,056	\$ 0	\$ 0	\$ 182,056
		42104 total			\$ 376,808	\$ 0	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 217,014	\$ 217,014
			Classified	\$ 0	\$ 0	\$ 171,873	\$ 171,873
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 5,000	\$ 5,000
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		42112 total			\$ 0	\$ 0	\$ 393,887
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 178,677	\$ 178,677
			Casual/Hourly	\$ 0	\$ 0	\$ 26,260	\$ 26,260
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		42113 total			\$ 0	\$ 0	\$ 204,937
	42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		42114 total			\$ 0	\$ 0	\$ 0
	Gen-WSF				\$ 2,632,369	\$ 0	\$ 598,824



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Gen-Categ	16719	Healthy Hawaii Initiative	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		16719 total		\$ 0	\$ 0	\$ 0	\$ 0
	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		16807 total		\$ 0	\$ 0	\$ 0	\$ 0
	17131	Special Education in Regular Schools	Certificated	\$ 608,600	\$ 0	\$ 0	\$ 608,600
			Classified	\$ 231,728	\$ 0	\$ 0	\$ 231,728
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		17131 total		\$ 840,328	\$ 0	\$ 0	\$ 840,328
	Gen-Categ			\$ 840,328	\$ 0	\$ 0	\$ 840,328
Federal	19978	Impact Aid-WSF	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		19978 total		\$ 0	\$ 0	\$ 0	\$ 0
	20658	Essa Title IIa Ed Effectiveness System	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20658 total		\$ 0	\$ 0	\$ 0
	20659	Essa Title IIa Prof Dev-OCISS	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20659 total		\$ 0	\$ 0	\$ 0
	20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20698 total		\$ 0	\$ 0	\$ 0
	52001	Essa Title I LEA-Homeless Children	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
52001 total			\$ 0	\$ 0	\$ 0	\$ 0	
Federal			\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0



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Trust	16105	Donations - School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		16105 total		\$ 0	\$ 0	\$ 0	\$ 0
	Trust			\$ 0	\$ 0	\$ 0	\$ 0
Rev Fund	45004	After School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		45004 total		\$ 0	\$ 0	\$ 0	\$ 0
	Rev Fund			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,472,697	\$ 0	\$ 598,824	\$ 4,071,521



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	