



Ewa Elem

Financial Plan 2017-2018

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 04/11/2017 03:27 PM

Create Date:	12/28/2016 4:09 PM	Proj Enrollment:	1,113	Student Success	5,881,631
Scenario Status:	Submitted for Approval (FINAL)	WSF Total:	5,550,544	Staff Success	0
Scenario Label:	Default Financial Plan (Non-Salaried)	Scenario WSF Total:	5,550,544	Successful Systems of Support	847,827
Long Description:	Default Financial Plan (Non-Salaried)	Difference:	0		

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 3,955,900	\$ 0	\$ 3,955,900
			Classified	\$ 33,104	\$ 0	\$ 33,104
			Current Expenses	\$ 115,500	\$ 0	\$ 115,500
		42101 total		\$ 4,104,504	\$ 0	\$ 4,104,504
	42102	WSF-Ell	Certificated	\$ 60,860	\$ 0	\$ 60,860
		42102 total		\$ 60,860	\$ 0	\$ 60,860
	42103	WSF-Instructional Support	Certificated	\$ 121,720	\$ 0	\$ 121,720
			Casual/Hourly	\$ 16,409	\$ 0	\$ 16,409
		42103 total		\$ 138,129	\$ 0	\$ 138,129
	42104	WSF-Student Services	Certificated	\$ 316,472	\$ 0	\$ 316,472
			Classified	\$ 82,752	\$ 0	\$ 82,752
		42104 total		\$ 399,224	\$ 0	\$ 399,224
	42112	WSF-School Administration	Certificated	\$ 0	\$ 312,052	\$ 312,052
			Classified	\$ 0	\$ 193,432	\$ 193,432
			Current Expenses	\$ 0	\$ 102,113	\$ 102,113
		42112 total		\$ 0	\$ 607,597	\$ 607,597
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 198,530	\$ 198,530
			Casual/Hourly	\$ 0	\$ 41,700	\$ 41,700
		42113 total		\$ 0	\$ 240,230	\$ 240,230
Gen-WSF				\$ 4,702,717	\$ 847,827	\$ 5,550,544



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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-Suppl	99993	Stdnt Success - Possible Addtl WSF Funds	Equipment	\$ 310,830	\$ 0	\$ 310,830
		99993 total		\$ 310,830	\$ 0	\$ 310,830
	Gen-Suppl			\$ 310,830	\$ 0	\$ 310,830
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 547,740	\$ 0	\$ 547,740
			Classified	\$ 198,624	\$ 0	\$ 198,624
		17131 total		\$ 746,364	\$ 0	\$ 746,364
	Gen-Categ			\$ 746,364	\$ 0	\$ 746,364
Federal	18902	Essa Title I LEA Grant-Schools I	Certificated	\$ 121,720	\$ 0	\$ 121,720
		18902 total		\$ 121,720	\$ 0	\$ 121,720
	Federal			\$ 121,720	\$ 0	\$ 121,720
Grand Total				\$ 5,881,631	\$ 847,827	\$ 6,729,458



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Funding Location	253 (Ewa Elem)
Scenario Key	5015 (FY2018 - Status: Approved (Comprehensive) - Scenario: Default Financial Plan (Non-Salaried))
Plan Stage Code	P (Projected)

Financial Plan

4 of 4

Report Date: 05-01-17