

# 2020-2021 Academic Plan

# **Pahoa Elementary School**

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Website: <a href="http://bit.ly/PahoaElementarySchool">http://bit.ly/PahoaElementarySchool</a>

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A	May 14, 2020
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#### Where are we now?

Prioritize school's needs as identified in one or more of the following needs assessments: (SW1)

- WASC Self Study
  - WASC Category B: Standards Based Student Learning: Curriculum, instruction
  - WASC Category C: Standards Based Student Learning: Instruction
  - WASC Category D: Standards Based Student Learning: Assessment and Accountability

- **1.** Need: Category A: Organization: Vision, Mission, General Learner Outcomes, Governance, Leadership and Staff, and Resources
  - Expand Strategies to increase communication and involvement of all stakeholders
  - Create a long range plan to promote stability and better utilization of existing resources to improve student's achievement of standards and GLOs.
- 2. Need: Category B: Organization: Vision, Mission, General Learner Outcomes, Governance, Leadership and Staff, and Resources
  - Vertical alignment between grade levels
  - Transition from the 6th to 7th grade
  - Explore additional strategies to increase parent involvement in the monitoring of students learning
  - Refine the school wide processes and expectations for the Individualized Instructional Block
- 3. Need: Category C: Standards-based Student Learning: Instruction
  - Refine processes for identifying students who require intervention at CORE meetings
  - Teachers need to effectively address and identify interventions that include the differentiation of instruction required to meet the needs of all learners.
  - To address the needs of high performing students, teachers should integrate enrichment opportunities in all content areas.
  - Utilize HOT questioning strategies to promote critical thinking.
- 4. Category D: Standards-based Student Learning: Assessment and Accountability
  - Leadership should explore how the school can ensure articulation between grade levels in determining student progress in the achievement of the standards.
  - Determine ways of reporting assessment data to parents that will lead to greater involvement in their child's learning.
  - Effectiveness of Tier 1 and 2 classroom interventions
- 5. Category E: School Culture and Support for Student Personal and Academic Growth

- Integrate STEM activities with real world applications of their learning
- Refine and improve positive behavior system
- Improve communication with "hard to reach" families

#### **Addressing Equity: Sub Group Identification**

In order to address equity, list the targeted sub group(s) and their identified needs. \*\*Specific enabling activities listed in the academic plan should address identified sub group(s) and their needs.

#### ELL

- Set annual performance targets for ELL students based on data analysis and student performance trends.
- Continue to monitor the effectiveness of the current ELL program and modify based on the effectiveness of service supports.

#### Sped

- Set annual performance targets for special education and disadvantage students based on data analysis and student performance trends.
- SpEd and regular education teachers meet during PLC to analyze student performance, discuss and implement effective instructional strategies.
- Support classroom teacher participation in quarterly Peer Review meetings where IDEA/504 student progress in counseling services is reviewed and create an action plan as needed.

ORGANIZE: Identify your Academic Review Team Accountable Leads.			
Name and Title of ART Team Accountable Lead	Responsible for implementation of the school's strategies and initiatives		
1. Michelle Payne-Arakaki	Induction and Mentoring		
	School Design-Student Voice-Teacher Collaboration		
2. Derek Vicente	Educator Effectiveness		
	School Design-Student Voice-Teacher Collaboration		
3. Debra Borges	Formative Instruction/Data Teams		
	School Design-Student Voice-Teacher Collaboration		
4. Amber Makuakane	Common Core State Standards		
	School Design-Student Voice-Teacher Collaboration		
5. Debbie Matthews	Comprehensive Student Supports		
	School Design-Student Voice-Teacher Collaboration		
6. Progress Monitoring Team (GLCs, Counselor, Academic Coaches, and	Academic Review Team		
Administrators)	School Design-Student Voice-Teacher Collaboration		

<b>Goal 1:</b> Student Success. All students demonstrate they are on a path toward success in college, career and citizenship.
$\Box$ <b>Objective 1: Empowered</b> - All students are empowered in their learning to set and achieve their aspirations for the future.
$\Box$ <b>Objective 2: Whole Child</b> - All students are safe, healthy, and supported in school, so that they can engage fully in high-quality educational opportunities.
☐ <b>Objective 3: Well Rounded</b> - All students are offered and engage in rigorous, well rounded education so that students are prepared to be successful in their post-high school goals.
☐ <b>Objective 4: Prepared and Resilient</b> - All students transition successfully throughout their educational experiences.

Outcome:	Rationale:
By the end of SY 2020-2021 Pahoa Elementary school will:	To close the achievement gap and attain equity and excellence
<ol> <li>Increase the availability of intervention, support, and enrichment programs focusing on Tier 1, 2 and 3 by refining and formalizing our academic and behavior RTI system.</li> </ol>	for all students.  To have a stable RTI system focusing on Tiers 1, 2, and 3 for
☐ Revise Tier I procedures	academic and behavior.
☐ Monitor effectiveness of Tier II interventions	
☐ Establish Tier 3 interventions.	To maintain a system of sustainability to support monthly progress monitoring of the six priority strategies and the State  Strategie Plan
2. Attain an effective progress monitoring system towards meeting the academic standards, general learner outcomes and chronic	Strategic Plan.
absenteeism.	<ul> <li>To retain a school wide system to promote a positive school climate focusing on building positive relationships with every child.</li> </ul>
<b>3.</b> Revise the PES vision and mission statements to enliven its meaning so that all stakeholders are aware of the school's high	
aspirations for all students.	<ul> <li>To have a new vision and mission statement and inform all stakeholders.</li> </ul>

Planning				Funding	Interim Measures of Progress
Desired Outcome	Enabling Activities (Indicate year(s) of implementation in next column)	School Year(s) of Activity	ART Accountable Lead(s) (SW2)	Source of Funds (Check applicable boxes to indicate source of funds)	Define the relevant data used to regularly assess and monitor progress
Standards in Science are integrated into common grade level/department pacing charts. (W:E1)	Review and revise Science pacing guides to ensure alignment to Next Generation Science Standards (NGSS) and include all 6 required elements.  Integrate STEM activities with real world applications of their learning. (W:E1)  Collaborate with district RTs to design lessons and units aligned to NGSS.  Follow-up on PD needs for science content and systems.	2020-2021 2020-2021 2020-2021	Academic Coaches	X WSF \$65,293 x 2 Academic Coaches = \$130,586 GLC pull out days — \$178 x 7 GLCs x 4 days = \$4,984 X Title I Substitutes - 23 teachers x \$178 x 3 days = \$12,282 + fringe (8.9%) = \$13,375 for subs Stipends - 25 teachers x \$178 x 2 days = \$8,900 + fringe (2.71%) = \$9,163 for stipends	A percentage of PES teachers who will review and revise science pacing guides to ensure alignment to NGSS will increase from 80% to 100% by the end of year as measured by gap-match analysis of pacing guides.  One hundred percent of PES teachers will integrate STEM activities with real world applications by the end of SY 20-21 as measured by the teacher STEM log.  One hundred percent of PES teachers will design lessons and units aligned to NGSS and follow up on science PD needs on content and systems.  Forty percent of students will maintain proficiency in science

		2020 2024	Acceleri	WANGE	and an increase of 5% of students each year will become proficient on science standards as measured by SBA.
100% of students have access to an instructional program that provides challenging opportunities to extend their learning.	An increased emphasis is placed on increasing the consistent use of the effective classroom instructional strategies shown in the School Synergy/KKP Informal Classroom Observation Tool  Based on data, including that from informal observations instructional teams and/or individual teachers engage in appropriate professional development to improve and increase the classes in which these traits are present  Provide one-on-one coaching to teachers to increase and improve on the presence of this trait in classrooms school wide  Activities and assignments provide ample opportunities for students to demonstrate higher order thinking.	2020-2021	Academic Coaches	X WSF \$65,293 x 20 reg ed teachers = \$1,305,860	Based on classroom observations which are recorded in a monthly workbook, a percentage of the instructional program that provides challenging opportunities to extend students learning will increase monthly as set by the August progress monitoring observation data.  A percentage of PES teachers who will receive professional development to increase the presence of the traits not observed will improve to 90% by the end of quarter 1 and will maintain at 90% for each quarter thereafter as measured by observation data and PD agendas.

Create a long range plan to promote stability and better utilization of existing resources to improve student's achievement of standards and GLOs. (W:A2)	Documents collected as supporting evidence and the rating criteria for each.  Refine rating criteria for each GLO component.  Vertically align K-6 activities to meet the GLO indicators.  Provide ample opportunities for students to meet the GLO indicators.  Provide opportunities for students to set goals and self reflect.	2020-2021 2020-2021 2020-2021 2020-2021	All teachers		One hundred percent of teachers will participate in the enabling activity and use the resultant information in grading student progress on GLOs.
The school has processes in place to meet the academic needs of all students. (SW3) (SW6)	Hawaii Multi-Tiered System of Support (HMTSS) Implementation Continuum Strategy Apply elements of RTI:	2020-2021	SSC Academic Coaches Administration	X WSF \$78,353— Student Services Coordinator-12 months \$40,694 x 2 = \$81,383 — User Support Technician \$15,000 —Equipment and maintenance to	A percentage of PES teachers delivering engaging and challenging enrichments and interventions to students will increase monthly as set by the August 2020 progress monitoring observation data.  A percentage of PES teachers implementing a separate intervention/enrichment period will increase to 95% based on the August 2020 administration informal

effectively address and identify interventions that include the differentiation of instruction required to meet the needs of all learners/RTI Tiers 1, 2, 3. (W:C2)  To address the needs of high performing students, enrichment opportunities in all content areas will be provided. (W:C3)  Refine the school wide processes and expectations for Individualized Instructional Block (IIB). (W:B4)  Determine the effectiveness of Tier 1 & 2 classroom interventions. (W:D3)  Specific procedures to escalate the amount of instructional support, if needed, to ensure students meet learning targets.  Document services provided to each student.	allow access to web based interventions  X Title I \$15,594 x 6 tutors = \$93,569  Administer DIBELS benchmark testing (3x/yr) and progress monitoring(2x/yr): One substitute at \$178 x 5 days/5 year = \$4,450 + 8.9% fringe = \$4,846  \$10,000 - i-Ready annual online site license fees for web based intervention and universal screener-SY20-21  \$1,000- Mystery Science Membership and	observations.  One hundred percent of PES students identified as needing higher levels of support will be brought to monthly CORE meetings and will receive timely and targeted interventions based on identified areas of need.  Eight five percent of PES students receiving Tier 1 & 2 will show increases in their monthly CFA and quarterly i-Ready scores.  One hundred percent of students will show growth in ELA and math as measured by the k-6 i-Ready diagnostic assessment.
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				teacher licenses \$1,500- IXL Math student licenses \$16,482- Supplemental math, ELA, science curriculum materials	
The school has processes in place to meet the behavior and social emotional, and physical needs of all students. (W:C1) (SW5) (SW6)	HMTSS Implementation Continuum Strategy  • implements a proactive student behavior support system  Apply elements of RTI:  • Universal Screening  • Progress Monitoring  • Multi-tier System of Supports  • Data-driven team decision-making  PES will ensure a research-based continuum of social services supports (Tiers 1, 2 and 3) is fully implemented. Apply a system of supports that Identify at-risk students	2020-2021	Vice Principal Counselors SBBH SSC Teacher	X WSF \$65,293 x 2 school counselors = \$130,586  Substitute teachers for Peer Review - \$178 x 2 substitutes x 4 days = \$1,424  X Title I Substitute teachers for SPED PLCs - \$178 x 6 substitutes x 8 days = \$9,304	One hundred percent of PES students identified as needing higher level of supports will be brought to monthly CORE meetings and will receive timely and targeted interventions based on identified areas of need.  One hundred percent of teachers will increase their knowledge and application of interventions, support and enrichment programs by the end of SY 2022-21.  One hundred percent of teachers with identified IDEA/504 counseling students will participate in quarterly peer review meetings as

resulting in application of	measured by peer review
appropriate tiered behavioral	summary.
interventions. Report on initial	One hundred negrees of
implementation, next steps, and	One hundred percent of
fidelity of implementation.	teachers will monitor and
	follow the PES attendance
Support classroom teacher	procedures while counselors will monitor the effectiveness
participation in quarterly Peer	
Review meetings where	of all programs as measured by
IDEA/504 student progress in	Strive Hi results.
counseling services is reviewed	One by advantage of
and create an action plan as	One hundred percent of
needed.	teachers will participate in the
	Universal Screening Process as
Refine process for identifying	measured by receipt of
students who require	screening data by SSC.
intervention at SSPTeam	One handred nevert of
meetings. (W:C1)	One hundred percent of students will be assessed with
meetings. (W.CI)	
	universal screener and placed
Refine process and monitor	in appropriate intervention(s)
effectiveness of current	as documented by CORE data.
programs for chronic	
absenteeism.	
PES will continue with the	
Challenge 5 campaign and the	
motto Strive for less than 5 to	
combat chronic absenteeism.	
<u>UNIVERSAL SCREENING</u>	
PROCESS PROCESS	

	<ul> <li>School will continue to implement the universal screener</li> <li>BEISY Universal screening is conducted 3x per year</li> <li>The Student Intervention Matching Form (SIM-Form) will be used to determine needs and appropriate behavioral interventions</li> <li>Student Support Process Team (SSPTeam) will make adjustments to primary, secondary and tertiary supports as a result of universal screening data</li> <li>Conduct PD on behavioral information and interventions, provide additional support to teachers, consolidate and disseminate universal screening data</li> <li>PES, led by the CARE Team, will</li> </ul>	2020-2021	Counselors	<b>X</b> WSF	One hundred percent of
Positive Behavior Interventions and Supports System (W:E2)	revisit and revise the current PBIS plan to develop systems of support to establish and sustain school wide positive and	2020-2021	SBBH SSC Administration	\$2,500 – incentives and supplies	teachers will be provided support in the implementation of PBIS through professional development by counselors,

	proactive teacher and student practices to maximize academic achievement and character development for all students. (W:E2)  Families and diverse school community members will consistently be engaged with school to support & enhance student positive behavior & learning.	2020-2021	Counselors	<b>X</b> WSF	SBBH, SSC and administration by the end of quarter 1.  Referrals will decrease by 10% according to the end of year student data from multiple sources (eCSSS, LDS, eWs)  The PES Facebook page will be updated annually with the PES behavioral expectation rubric. Highlights of learning within PES will be included monthly in the school Newsletter.
The teaching of social-emotional	SOCIAL EMOTIONAL LEARNING (SEL)	2020-2021	SBBH	\$3,000	One hundred percent of teachers will implement all
and behavior skills	School administrators and		SSC	supplemental SEL	components of the school wide
	leadership team commit to the implementation of a social		Administration	materials (i.e.: Second Step,	social emotional learning curriculum, <u>Second Step</u> in
	emotional learning system			Coping Cat, Coping	each school year as verified by
	supported through targeted			Power, etc.)	data collected from teachers.
	school wide instruction of			, , , , , ,	
	Second Step Curriculum that				School counselors will plan and
	includes a pacing guide.				implement targeted Tier 2
	School will explore				group interventions for
	innovative ways to				anxiety, anger, depression,
	integrate the CSSS				impulsivity and emotional
	components with state				distress using Coping Cat
	and federal initiatives.				and/or Coping Power
	(SW5)				Curriculum as indicated by the
	2. School leadership team				needs of students and
	will explore ways to				measured by data from

	expand community partnerships to help align resources for student needs based on data 3. School team(s) will provide opportunities to celebrate positive student outcomes with staff, family and school partners  Tier 2 Behavior Interventions will include implementation of evidence-based programs such as Ripple Effects.  Student progress will be monitored as part of SSPTeam monitoring.			CORE/Progress Monitoring meetings.  School counselors and select school personnel will plan and implement targeted Tier 2 interventions using Ripple effects as indicated by the needs of students and measured by data from CORE/Progress Monitoring meetings.
Teachers frequently employ formative assessment to ensure academic growth.  (W:B1, C4, D1)	Formative Instruction/Data Teams Implementation Continuum  Each instructional team will create or select a common assessment and scoring rubric. The rubric will have 3 to 4 levels of possible student	2020-2021	Academic Coaches	A percentage of PES teachers analyzing student's data gathered from multiple measures of common assessments and providing interventions will be maintained at 85% throughout the year as measured by Tracking Progress form.

performance.		
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Each instructional team		n classroom
analyzes the student data		itions which are
gathered from the common		d in a monthly
assessments and other data to		ok, a percentage of the
select and provide		ional program that
interventions.	provide	s higher order thinking
	questio	ning strategies to
Strategic and intensive	promot	e critical thinking will
	increase	e monthly as set by the
interventions are provided to students based on their	August	progress monitoring
	observa	ition data.
achievement on common		
formative assessments.	One hu	ndred percent of
		•
Instructional teams set Success		s can articulate learning
Criteria for all power		use feedback about
benchmarks in reading and		rformance to make
math to promote Visible		ons, provide feedback
Learning.		s, set goals, and keep
		and share their
		g. (Student involvement
Continue to develop higher	indicato	or)
order thinking question		
strategies to promote critical		ndred percent of
thinking. (W:C4)		s will participate in
		tion between grade
Leadership will ensure		or reading, math, and
articulation between grade		to promote
levels in determining student	achieve	ment of the standards
progress in the achievement of	as meas	sured by school wide
the standards. (W:D1)	assessm	nents.
tile stallualus. (W.DI)		

	Vertical alignment between grade level teams will be refined for reading, math, and writing, and will begin for science. (W:B1)			
The school has a process in place to deliver the vision and mission of PES to all stakeholders.	All stakeholders will understand the Pahoa Elementary School Vision & Mission Statements and use them to drive all initiatives and on-going program goals.	2020-2021	Counselors SBBH SSC Administration	One hundred percent of teachers will be provided professional development support to be able to gain knowledge, review and action plan the implementation of vision and mission into daily instructional practices by the end of quarter 1.  One hundred percent of families will be provided with the opportunity to share their thoughts on the PES vision and mission.  Eighty percent of students will be able to articulate the vision and mission statement upon request by any stakeholder by the end of semester one.  One hundred percent of students will recite the vision and mission statement on a daily basis as part of classroom

		morning business.

<u>Goal 2:</u> Staff Success. Pahoa Elementary School has a high-performing culture where employees have the training, support and professional development to contribute effectively to student success.

Outcome:	Rationale:
By the end of SY 2020-2021, PES will provide professional development	In effective schools, professional development deepens and refines
to meet school wide and State level initiatives.	teacher knowledge and skills in content and pedagogy. The professional
	development program is based on student outcome data and is collaborative, sustained, intensive, and closely tied to the classroom.
	conaborative, sustained, intensive, and closely tied to the classroom.

Planning				Funding	Interim Measures of Progress
Desired Outcome	Enabling Activities (Indicate year(s) of implementation in next column)	School Year(s) of Activity	ART Accountable Lead(s)	Source of Funds (Check applicable boxes to indicate source of funds)	Define the relevant data used to regularly assess and monitor progress
All Professional Development will complement the schoolwide vision/plan and will be accompanied by follow-up supports and actions.	Effective professional development is on-going, job embedded, includes for the provision of supports for effective classroom implementation and provides for on-going collaboration  Staff (Para-Educators, Office, Custodial) members feel challenged by school administrators to grow professionally.  PD for HMTSS intervention strategies for Social Emotional Learning (SEL)  BEISY process (ex. SIMS)  Mind Up Curriculum follow-up  Surveys (Belief, Well Being, Student connection to adult, student out of class)	2020-2021	Administrators Instructional Specialists	X WSF Subs for teacher professional development - \$178 x 34 teachers = \$6,052  X Title I Sub for grade level PLC \$178 x 319 days = \$56,782 + 8.9% fringe = \$61,835	PES teachers will participate in State, complex, and school wide PD 100% of the time as measured by PD agenda and sign in sheets.  PES staff will participate in State, complex, and school wide PD 100% of the time as measured by PD agenda and sign in sheets  One hundred percent of teachers will participate in interventional strategies for Social Emotional Learning (SEL) program

<ul> <li>Second Step</li> <li>Areas indicated in the</li> <li>Tiered Fidelity Inventory</li> </ul>	
Scheduled classroom observations to verify student engagement with SEL curriculum. Collaborative planning to address issues surfaced by observations.	
Time allocated and support for teacher inputting of information for BIESY, and concerns and tiered interventions into eCSSS.	

<u>Goal 3:</u> Successful Systems of Support. The system and culture of Pahoa Elementary School works to effectively organize financial, human, and community resources in support of student success.

Outcome:	Rationale:
By the end of SY 2020-2021, PES will:	When children see their parents interacting respectfully with staff
<ul> <li>Increase the communication and involvement of all stakeholders. (SW4)</li> <li>Improve and close the achievement gap and attain equity and excellence for all students.</li> </ul>	members and community partners, they learn that school matters and all stakeholders are working together for success.  Highly effective collaborative structures, support, and tools are in place to guide instructional data teams that leads to closing the achievement gap.

Planning			Funding	Interim Measures of Progress	
Desired Outcome	Enabling Activities (Indicate year(s) of implementation in next column)	School Year(s) of Activity	ART Accountable Lead(s)	Source of Funds (Check applicable boxes to indicate source of funds)	Define the relevant data used to regularly assess and monitor progress

Parent and	PES will continue family	2020-2021	Title I	<b>X</b> WSF	Participation in family
community	involvement activities		Coordinator	\$10,865 - PCNC	involvement activities will be
involvement				PPT	monitored via purchase orders,
(W:A1, W:B2, W:B3,	Expand strategies to increase				sign-in sheets, agenda,
W:D2, W:E3)	communication with and			X Title I	evaluation, and flyers.
(SW7)	involvement of all stakeholders			\$2,196 - Material,	
	(W:A2)			supplies, and	
				refreshments for family involvement	
	Transition from the 6th grade to			activities (Prog ID	
	7th grade (W:B2)			18935) and \$1,000	
				(Prog ID 18902)	
	Explore additional strategies to				
	increase parent involvement in				
	the monitoring of students				
	learning. (W:B3)				
	Determine ways of reporting				
	assessment data to parents that				
	will lead to greater involvement				
	in their child's learning (W:D2)				
	Improve communication with				
	hard to reach families. (W:E3)				
	Family Night with				
	Literacy Activities  • Movie Night				
	<ul><li>Movie Night</li><li>Na Ali'i Luncheon</li></ul>				
	Open House/Back to				
	School Night				
	Parent conferences				

Improve and close performance gaps to meet Strive HI goals. (SW6)	<ul> <li>Transition to Kindergarten (SW6)</li> <li>Transition from the 6th grade to 7th grade (W:B2)</li> <li>Set annual performance targets for special education and ELL and disadvantage students based on data analysis and student performance trends</li> <li>Continue participation in complex inclusion initiative and implement initiative outcomes</li> <li>SpEd and regular education teachers meet during PLC to analyze student performance, discuss and implement effective instructional strategies</li> <li>Begin the implementation of evidenced based strategies and activities</li> </ul>	2020-2021	SSC ELL Teacher Academic Coaches	X WSF \$65,293 - ELL/Intervention teacher \$12,785 - ELL PTT \$15,594 - PPT  X SPED PPA \$65,293 x 6 special education teachers = \$391,758 \$34,434 x 6 Educational Assistants = \$206,604	A percentage of PES Special Education teachers who will participate in grade level PLC's will remain at the current percentage of 100% throughout the school year as measured by grade level PLC and SpEd PLC agenda, minutes, and PLC form.  Eighty percent of PES Special Education students will increase one year's growth from baseline score to end of the year as measured by the GRADE Assessment.  One hundred percent of PES ELL students who will increase their overall composite score of at least 0.5 in language proficiency growth (speaking,
	implementation of evidenced based			\$206,604	their overall composite score of at least 0.5 in language

Ninety percent of teachers will
implement 90% of elements of
ECRI lessons with fidelity
based on monthly ECRI checks
conducted by the school
leadership team.
reductioning team.
Eighty percent of PES students
will demonstrate reading of "At
_
or Near" or "Above" grade
level expectation on the
Smarter Balanced Assessment.
Eighty percent of PES special
education students will make
adequate growth in closing the
proficiency gaps in both ELA
and math.