



CA Pearl City-Waipahu Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-03-29 15:37:26.0

Source of Funding	PrgmID	Program Description	Type	Complex Area	Total	
Gen-ICAA	25240	ICAA CI-Quality and Performance	Certificated	\$ 997,978	\$ 997,978	
			Classified	\$ 298,540	\$ 298,540	
			Current Expenses	-\$ 44,890	-\$ 44,890	
			Equipment	\$ 3,000	\$ 3,000	
	25240 total				\$ 1,254,628	\$ 1,254,628
	25241	ICAA CI-System Quality	Classified	\$ 222,757	\$ 222,757	
			25241 total			
	Gen-ICAA				\$ 1,477,385	\$ 1,477,385
	Gen-WSF	42101	WSF-Instruction	Current Expenses	\$ 0	\$ 0
				42101 total		
42112		WSF-School Administration	Current Expenses	-\$ 102,552	-\$ 102,552	
			Equipment	\$ 0	\$ 0	
			42112 total			
Gen-WSF				-\$ 102,552	-\$ 102,552	
Gen-Categ	46255	First to Work Program-DHS	Casual/Hourly	\$ 0	\$ 0	
			46255 total			
	Gen-Categ				\$ 0	\$ 0
Federal	17040	Special Ed Pre-School Grant	Certificated	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	
	17040 total				\$ 0	\$ 0
	17929	Title Vib Special Ed-Project I	Certificated	\$ 130,586	\$ 130,586	
			Classified	\$ 185,698	\$ 185,698	
			Casual/Hourly	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	
	17929 total				\$ 316,284	\$ 316,284
	17933	Title Vib Pvt Sch Participation Project	Current Expenses	\$ 0	\$ 0	
			17933 total			
	18050	Essa 21st CCLC - Sy 2017-2018 and Prior	Certificated	\$ 65,293	\$ 65,293	
			Casual/Hourly	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	



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Federal	18050	Essa 21st CCLC - Sy 2017-2018 and Prior	Equipment	\$ 0	\$ 0
	18050 total			\$ 65,293	\$ 65,293
	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0
			18085 total		
	18086	Essa Title III Immigrant Child/Youth	Current Expenses	\$ 0	\$ 0
			18086 total		
	18927	ESEA Title I-School Improvement	Casual/Hourly	\$ 0	\$ 0
			18927 total		
	20658	Essa Title IIa Ed Effectiveness System	Current Expenses	\$ 0	\$ 0
			20658 total		
	20697	Essa Title IIa Prof Dev	Casual/Hourly	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0
			20697 total		
	20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0
			20698 total		
	20699	Essa Title IIa Consolidated Programs	Certificated	\$ 143,646	\$ 143,646
			Casual/Hourly	\$ 0	\$ 0
			20699 total		
	52003	ESEA Title I-Complex Area Initiatives	Current Expenses	\$ 0	\$ 0
52003 total			\$ 0	\$ 0	
Federal				\$ 525,223	\$ 525,223
Gen-Cent	15179	Services for Children With Autism	Certificated	\$ 168,168	\$ 168,168
			Classified	\$ 2,520,723	\$ 2,520,723
			Current Expenses	\$ 0	\$ 0
			15179 total		
	15192	SPED Related Services	Classified	\$ 487,779	\$ 487,779
			15192 total		
	16204	Home/Hospital Instruction	Casual/Hourly	\$ 0	\$ 0
16204 total			\$ 0	\$ 0	



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Gen-Cent	17351	SPED Services During School Breaks	Casual/Hourly	\$ 0	\$ 0
		17351 total			\$ 0
	25220	School Transformation	Certificated	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0
	25220 total			\$ 0	\$ 0
	25759	Homeless Concerns	Classified	\$ 49,362	\$ 49,362
			25759 total		
	28050	District Special Education Services	Certificated	\$ 102,875	\$ 102,875
			Classified	\$ 34,005	\$ 34,005
			28050 total		
	28178	Section 504 Implementation	Current Expenses	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0
			28178 total		
	37299	School Custodial Centralized Services	Current Expenses	\$ 0	\$ 0
37299 total			\$ 0	\$ 0	
38016	Pln-Inclusive Practices	Certificated	\$ 78,353	\$ 78,353	
		38016 total			\$ 78,353
38026	Pln-Transitions	Certificated	\$ 65,293	\$ 65,293	
		38026 total			\$ 65,293
Gen-Cent				\$ 3,506,558	\$ 3,506,558
Special	19070	DOD-Eli Travel	Current Expenses	\$ 0	\$ 0
		19070 total			\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0
			37307 total		
Special				\$ 0	\$ 0
Rev Fund	45004	After School	Classified	\$ 17,003	\$ 17,003
			Casual/Hourly	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0
	45004 total			\$ 17,003	\$ 17,003
Rev Fund				\$ 17,003	\$ 17,003
GRAND TOTAL				\$ 5,423,617	\$ 5,423,617



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

