



**CSA-Honolulu-Kauai-Maui-Moanalua
Financial Plan 2019-2020
Summary**

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-15 08:24:00.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total	
Gen-CSA	46403	Adult Education Per Pupil Allocation	Certificated	\$ 1,177,005	\$ 0	\$ 1,177,005	
			Classified	\$ 362,918	\$ 0	\$ 362,918	
			Casual/Hourly	\$ 320,525	\$ 0	\$ 320,525	
			Current Expenses	\$ 0	\$ 0	\$ 0	
	46403 total				\$ 1,860,448	\$ 0	\$ 1,860,448
	46411	Adult Basic Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 19,183	\$ 0	\$ 19,183	
			46411 total	\$ 19,183	\$ 0	\$ 19,183	
	Gen-CSA				\$ 1,879,631	\$ 0	\$ 1,879,631
	Gen-Cent	37299	School Custodial Centralized Services	Classified	\$ 0	\$ 62,958	\$ 62,958
37299 total				\$ 0	\$ 62,958	\$ 62,958	
Gen-Cent				\$ 0	\$ 62,958	\$ 62,958	
Grand Total				\$ 1,879,631	\$ 62,958	\$ 1,942,589	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

