November 21, 2019

The Honorable Neal H. Miyahira
Director of Finance, State of Hawaii Department of Budget and Finance
P.O. Box 150
Honolulu, Hawaii 96813

Dear Mr. Miyahira:

For your information and consideration, I am transmitting a copy of the Annual Statement on Teacher Housing, pursuant to Section 302A-834 Hawaii Revised Statutes (HRS). In accordance with Section 93-16, HRS, I am also informing you that the report may be viewed electronically at http://www.hawaiipublicschools.org/VisionForSuccess/SchoolDataAndReports/StateReports/Pages/Legislative-reports.aspx.

Sincerely,

Dr. Christina M. Kishimoto
Superintendent

CMK:vc
Enclosure

c: Legislative Reference Bureau
   Office of Facilities and Operations

AN AFFIRMATIVE ACTION AND EQUAL OPPORTUNITY EMPLOYER
November 21, 2019

The Honorable Pankaj Bhanot
Director, State of Hawaii Department of Human Services
1390 Miller Street, Room 209
Honolulu, Hawaii 96813

Dear Mr. Bhanot:

For your information and consideration, I am transmitting a copy of the Annual Statement on Teacher Housing, pursuant to Section 302A-834 Hawaii Revised Statutes (HRS). In accordance with Section 93-16, HRS, I am also informing you that the report may be viewed electronically at http://www.hawaiipublicschools.org/VisionForSuccess/SchoolDataAndReports/StateReports/Pages/Legislative-reports.aspx.

Sincerely,

Dr. Christina M. Kishimoto
Superintendent

CMK:vc
Enclosure

c: Legislative Reference Bureau
   Office of Facilities and Operations
State of Hawaii
Department of Education

Annual Report on Teacher Housing

November 2019

Section 302A-834, Hawaii Revised Statutes, requires the Department of Education (DOE) to annually prepare for the Director of Human Services and the Director of Finance a full, detailed description and financial statement of the planning, construction, repair, maintenance, and operation of teachers' housing. Refer to entitled "Annual Statements on Teacher Housing."
Section 302A-834, HRS, requires the Department of Education to annually prepare for the Director of Human Services and the Director of Finance a full, detailed description and financial statement of the planning, construction, repair, maintenance, and operation of teachers' housing.

Special and Trust Fund Information (Report period 7/1/2018 to 6/30/2019):

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Beginning Balance:</td>
<td>$500,614</td>
</tr>
<tr>
<td>Revenues:</td>
<td>$358,637</td>
</tr>
<tr>
<td>Less Expenditures:</td>
<td>$277,182</td>
</tr>
<tr>
<td>Available Cash Ending 6/30/19:</td>
<td>$582,069</td>
</tr>
</tbody>
</table>

A list of planning, construction, repair and maintenance projects for the program is provided below.

<table>
<thead>
<tr>
<th>Priority</th>
<th>Project/Estimate Cost</th>
<th>FY to be Executed</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>KA'U - UNIT #6A - Interior paint and re-tile entire unit, change light fixtures, window screens.</td>
<td>$85,000 2020</td>
</tr>
<tr>
<td>2.</td>
<td>HONOKA'A - Tree trimming and removal.</td>
<td>$15,000 2020</td>
</tr>
<tr>
<td>3.</td>
<td>WAIMEA - Duplex Cottage #5A &amp; #5B - Paint exterior.</td>
<td>$25,000 2020</td>
</tr>
<tr>
<td>4.</td>
<td>MOLOKAI - Various floor replacement for termite damage.</td>
<td>$15,000 2021</td>
</tr>
<tr>
<td>5.</td>
<td>LANAI - Replace window screens, repair front/back stairways, replace deteriorated kitchen counters and cabinetry for multiple unit.</td>
<td>$25,000 2022</td>
</tr>
<tr>
<td>6.</td>
<td>LANAI #5B - Complete renovation project to build out unfinished duplex unit.</td>
<td>$115,000 2022</td>
</tr>
<tr>
<td>7.</td>
<td>HONOKA'A - #14 - Reinforce structural foundation.</td>
<td>$30,000 2023</td>
</tr>
<tr>
<td>8.</td>
<td>HONOKA'A - #12 - “SAFE HOUSE”, Recommend demolition.</td>
<td>$200,000 2024</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td></td>
<td><strong>$510,000</strong></td>
</tr>
</tbody>
</table>