

	B	C	D	E	F	G	H
1	<b>Details of WSF OFFICIAL Allocation Calculation</b>						
2	<b>based on FY2008-09 Final Appropriation</b>						
3	<i>for calculation of allocation adjustments for Official Enrollment Count</i>						
4							
5							
6		<b>Total OFFICIAL Enrollment <sup>1</sup></b>	<b>Weighting Factor</b>	<b>Weighted OFFICIAL Enrollment</b>	<b>\$ per Student</b>	<b>TOTAL ALLOCATION</b>	
8	Pre-K	1,577	1.000	1,577.00	\$4,150.76	\$ 6,545,750	
9	Jr. K - 2	41,548	1.000	41,548.00	\$4,150.76	\$ 172,455,812	
10	Other Elem	45,159	1.000	45,159.00	\$4,150.76	\$ 187,444,210	
11	Middle	31,469	1.000	31,469.00	\$4,150.76	\$ 130,620,294	
12	High	52,085	1.000	52,085.00	\$4,150.76	\$ 216,192,380	
13	<b>Subtotal</b>	<b>171,838</b>		<b>171,838.00</b>		<b>\$ 713,258,445</b>	
14	<sup>1</sup> Total Enrollment includes General Education, Special Education and Pre-K students, at a rate of 1.00 per student.						
15							
16	<b>Student Characteristics</b>						
17	K-2 Class Size	41,548	0.150	6,232.20	\$622.61	\$ 25,868,200	
18	English Language Learners (Aggregate)	15,913				\$ 15,212,776	
20	Fully English Proficient (FEP)	1,151	0.059	68.30	\$246.29	\$ 283,478	
21	Limited English Proficiency (LEP)	9,517	0.178	1,694.09	\$738.86	\$ 7,031,771	
22	Non-English Proficient (NEP)	5,246	0.356	1,867.65	\$1,477.73	\$ 7,752,163	
24	Economically Disadvantaged	70,967	0.100	7,096.70	\$415.08	\$ 29,456,981	
25	Transiency	14,659	0.050	732.95	\$207.54	\$ 3,042,310	
26	<b>Subtotal</b>			<b>17,691.88</b>		<b>\$ 73,434,903</b>	
27							
28	<b>School Characteristics</b>						
29	Grade Level Adjustment						
30	Elem	86,707	0.035	3,004.77	\$143.84	\$ 12,471,935	
31	Middle	31,469	0.100	3,157.95	\$416.53	\$ 13,107,783	
32	High	52,085	0.000	0.00	\$0.00	\$ -	
33	Multi-Track	5,627	0.005	28.14	\$20.75	\$ 116,760	
34	Outer (Neighbor) Island	53,987	0.005	269.94	\$20.75	\$ 1,120,230	
35	Geographic Isolation	1,822	0.005	9.11	\$20.75	\$ 37,807	
36	<b>Subtotal</b>			<b>6,469.90</b>		<b>\$ 26,854,514</b>	
37							
38						<b>\$ 813,548,227</b>	
39							
40							
41							
42	<b>Non-Weighted School Characteristics</b>						
43	Multi-Track School						
44	Add'l funding for Admin (per school)		4		\$111,050.50	\$ 444,202	
45	School Size - Sliding Scale	<b>Enrollment Range</b>		<b>Formula (\$/Student)</b>			
46	Elem					\$ 26,918,656	
47	enroll < 250	0	250	-24.1140	X + 6,921.1		
48	enroll between 250 - 350	250	350	-6.0666	X + 2,865.9		
49	enroll between 350 - 450	350	450	-3.2035	X + 1,745.7		
50	enroll between 450 - 650	450	650	-2.1568	X + 1,400.4		
51	Middle	0	850	-3.2750	X + 2,900.0	\$ 9,897,561	
52	High	0	1,690	-1.1165	X + 1,889.7	\$ 13,112,344	
53	Combination Schools						
54	K-12	0	1,690	-1.1165	X + 1,889.7	\$ 3,130,789	
55	K-8	0	850	-3.2750	X + 2,900.0	\$ 2,788,619	
56	6-12	0	1,690	-1.1165	X + 1,889.7	\$ 3,090,307	
57	Loss Threshold <sup>2</sup>	4.00%				\$ 14,693,776	
58	<b>Subtotal</b>					<b>\$ 74,076,255</b>	
59	<sup>2</sup> Loss Threshold set to ensure that no school will lose more than the threshold % from one year to the next.						
60	<i>Adjustment = difference between minimum level of funding less calculated alloc, but not less than zero.</i>						
61							
62	<b>TOTAL WSF FUNDS AVAILABLE FOR OFFICIAL ENROLLMENT ALLOCATION <sup>3</sup></b>						<b>\$ 887,624,482</b>
66	<sup>3</sup> Not including Foundation funds which are allocated "independently" of the formula						