

Department of Education
WSF Allocation Comparison for FY10-11
Allocations based on Projected Enrollment versus Official Enrollment

Dist	CA ID	Org ID	Org Desc	Gr Lvl	FY 10-11 WSF TENT ALLOC (incl Loss Threshold)			FY 10-11 WSF OEC ALLOC (incl Loss Threshold)			FY10-11 OEC ALLOC ADJUST	FY10-11 WSF ALLOC - SEPT ENROLL		
					FY10-11	FY10-11 TTL	Total WSF	FY10-11	FY10-11 TTL	Total WSF		FY10-11	CHANGE IN	ALLOC ADJUST FOR
					PROJECT	WSF TENT.	Allocation	OFFICIAL	WSF OEC	Alloc Per		OFFICAL	ENROLL	
					ENROLL	ALLOCATION	Per Student	ENROLL	ALLOCATION	Student		ENROLL	vs. AUG OEC	SEPT OEC
10	917	106	FARRINGTON HIGH	H	2,560	10,534,523	4,115.05	2,521	10,448,650	4,144.65	(85,873)	2,541	20	62,170
10	917	119	KALANI HIGH	H	1,124	4,401,727	3,916.13	1,152	4,410,327	3,828.41	8,600	1,153	1	2,871
10	917	154	KAISER HIGH	H	1,052	3,973,303	3,776.90	1,110	4,232,671	3,813.22	259,368	1,105	(5)	0
10	919	115	KAIMUKI HIGH	H	1,111	4,798,256	4,318.86	1,094	4,759,142	4,350.22	(39,114)	1,102	8	26,101
10	919	138	MCKINLEY HIGH	H	1,767	7,152,989	4,048.10	1,782	7,296,762	4,094.70	143,774	1,784	2	6,142
10	919	146	ROOSEVELT HIGH	H	1,317	5,660,496	4,298.02	1,417	5,614,354	3,962.14	(46,142)	1,433	16	47,546
20	921	202	AIEA HIGH	H	1,142	4,850,448	4,247.33	1,172	4,810,909	4,104.87	(39,539)	1,179	7	21,551
20	921	218	MOANALUA HIGH	H	2,050	7,849,639	3,829.09	2,086	7,992,382	3,831.44	142,743	2,106	20	57,472
20	921	224	RADFORD HIGH	H	1,200	4,620,299	3,850.25	1,275	4,942,958	3,876.83	322,659	1,305	30	87,229
20	922	214	LEILEHUA HIGH	H	1,899	7,436,400	3,915.96	1,958	7,718,190	3,941.87	281,790	1,968	10	29,564
20	922	216	MILILANI HIGH	H	2,437	9,173,027	3,764.07	2,456	9,313,421	3,792.11	140,394	2,470	14	39,817
30	931	252	CAMPBELL HIGH	H	2,715	10,624,575	3,913.29	2,639	10,366,963	3,928.37	(257,612)	2,669	30	88,388
30	931	292	KAPOLEI HIGH	H	2,100	8,106,993	3,860.47	2,107	8,131,768	3,859.41	24,775	2,022	(85)	0
30	932	266	PEARL CITY HIGH	H	1,877	7,186,950	3,828.96	1,835	7,074,065	3,855.08	(112,885)	1,829	(6)	0
30	932	277	WAIPAHU HIGH	H	2,502	10,118,317	4,044.09	2,456	9,949,626	4,051.15	(168,691)	2,458	2	6,077
30	933	272	WAIANAE HIGH	H	1,865	7,467,109	4,003.81	1,856	7,458,959	4,018.84	(8,150)	1,877	21	63,297
40	941	301	CASTLE HIGH	H	1,375	5,388,126	3,918.64	1,350	5,344,204	3,958.67	(43,921)	1,337	(13)	0
40	942	309	KAILUA HIGH	H	898	3,904,057	4,347.50	866	3,872,233	4,471.40	(31,824)	871	5	16,768
40	942	312	KALAHEO HIGH	H	842	3,631,312	4,312.72	808	3,601,711	4,457.56	(29,601)	811	3	10,030
50	951	355	HILO HIGH	H	1,300	5,153,401	3,964.15	1,237	5,111,393	4,132.09	(42,008)	1,235	(2)	0
50	951	389	WAIAKEA HIGH	H	1,183	4,806,798	4,063.23	1,168	4,767,615	4,081.86	(39,183)	1,166	(2)	0
50	952	354	KEAAU HIGH	H	940	4,053,607	4,312.35	929	4,020,564	4,327.84	(33,043)	924	(5)	0
50	953	373	KOHALA HIGH	H	260	1,751,082	6,734.93	259	1,736,808	6,705.82	(14,273)	261	2	10,059
50	953	374	KONAWAENA HIGH	H	659	3,180,384	4,826.08	669	3,190,954	4,769.74	10,570	675	6	21,464
50	953	392	KEALAKEHE HIGH	H	1,600	6,306,832	3,941.77	1,538	6,179,286	4,017.74	(127,546)	1,559	21	63,279
60	961	400	BALDWIN HIGH	H	1,548	5,970,668	3,857.02	1,592	6,220,826	3,907.55	250,157	1,595	3	8,792
60	961	418	MAUI HIGH	H	1,841	7,288,847	3,959.18	1,771	7,074,783	3,994.80	(214,064)	1,794	23	68,910
60	961	435	KEKAULIKE HIGH	H	1,207	4,913,080	4,070.49	1,147	4,873,031	4,248.50	(40,049)	1,143	(4)	0
60	962	414	LAHAINALUNA HIGH	H	1,067	4,171,779	3,909.82	1,027	4,047,260	3,940.86	(124,519)	1,028	1	2,956
60	962	421	MOLOKAI HI	H	334	1,966,746	5,888.46	343	1,950,714	5,687.21	(16,032)	339	(4)	0
70	971	455	KAPAA HIGH	H	1,035	4,115,632	3,976.46	1,053	4,150,792	3,941.87	35,161	1,037	(16)	0
70	971	456	KAUAI HIGH	H	1,175	4,740,002	4,034.04	1,206	4,723,645	3,916.79	(16,357)	1,210	4	11,750
70	971	462	WAIMEA HIGH	H	693	3,293,406	4,752.39	679	3,266,559	4,810.84	(26,847)	683	4	14,433
SUBTOTAL - ALL HIGH SCHOOLS					46,675	188,590,811	4,040.51	46,558	188,653,525	4,052.01	62,718	46,669	111	766,666

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					FY10-11	FY10-11 TTL	Total WSF	FY10-11	FY10-11 TTL	Total WSF		FY10-11	CHANGE IN	ALLOC ADJUST FOR
					PROJECT	WSF TENT.	Allocation	OFFICIAL	WSF OEC	Alloc Per		OFFICAL	ENROLL	
					ENROLL	ALLOCATION	Per Student	ENROLL	ALLOCATION	Student		ENROLL	vs.	
												09/21/10	AUG OEC	SEPT OEC
10	917	105	DOLE MIDDLE	M	791	3,550,512	4,488.64	756	3,442,459	4,553.52	(108,054)	763	7	23,906
10	917	116	KAIMUKI MIDDLE	M	892	3,665,801	4,109.64	940	3,879,598	4,127.23	213,797	942	2	6,191
10	917	118	KALAKAUA MIDDLE	M	983	4,362,345	4,437.79	956	4,277,352	4,474.22	(84,993)	958	2	6,711
10	917	139	NIU VALLEY MIDDLE	M	793	3,282,507	4,139.35	779	3,255,749	4,179.40	(26,758)	783	4	12,538
10	919	104	CENTRAL MIDDLE	M	394	2,172,158	5,513.09	394	2,154,452	5,468.15	(17,707)	394	0	0
10	919	110	JARRETT MIDDLE	M	240	1,720,252	7,167.72	238	1,706,230	7,169.03	(14,023)	236	(2)	0
10	919	126	KAWANANAKOA MIDDLE	M	872	3,702,243	4,245.69	864	3,703,992	4,287.03	1,749	862	(2)	0
10	919	148	STEVENSON MIDDLE	M	663	2,823,085	4,258.05	638	2,752,339	4,314.01	(70,746)	644	6	19,413
10	919	152	WASHINGTON MIDDLE	M	850	4,007,091	4,714.23	817	3,974,427	4,864.66	(32,664)	828	11	40,133
20	921	201	AIEA INTER	M	579	2,875,741	4,966.74	605	2,852,299	4,714.54	(23,441)	614	9	31,823
20	921	204	ALIAMANU MIDDLE	M	740	3,070,743	4,149.65	677	2,896,412	4,278.30	(174,331)	692	15	48,131
20	921	219	MOANALUA MIDDLE	M	826	3,691,107	4,468.65	866	3,661,018	4,227.50	(30,088)	864	(2)	0
20	922	230	WAHIAWA MIDDLE	M	800	3,442,695	4,303.37	779	3,382,185	4,341.70	(60,509)	772	(7)	0
20	922	237	WHEELER MIDDLE	M	812	3,421,689	4,213.90	811	3,446,452	4,249.63	24,762	816	5	15,936
20	922	238	MILILANI MIDDLE	M	1,753	7,247,408	4,134.29	1,748	7,287,567	4,169.09	40,160	1,748	0	0
30	931	279	ILIMA INTER	M	654	2,739,581	4,188.96	777	3,302,678	4,250.55	563,097	769	(8)	0
30	931	291	KAPOLEI MIDDLE	M	1,434	6,186,640	4,314.25	1,424	6,136,209	4,309.14	(50,432)	1,432	8	25,855
30	931	296	EWA MAKAI MIDDLE	M	750	3,143,239	4,190.99	587	2,915,966	4,967.57	(227,273)	591	4	14,903
30	932	255	HIGHLANDS INTER	M	960	3,961,971	4,127.05	957	3,985,697	4,164.78	23,726	950	(7)	0
30	932	278	WAIPAHU INTER	M	1,180	5,265,563	4,462.34	1,233	5,428,914	4,403.01	163,351	1,245	12	39,627
30	933	273	WAIANAE INTER	M	894	3,843,648	4,299.38	815	3,805,591	4,669.44	(38,057)	817	2	7,004
40	941	318	KING INTER	M	657	2,844,640	4,329.74	671	2,829,377	4,216.66	(15,262)	670	(1)	0
40	942	310	KAILUA INTER	M	668	2,755,980	4,125.72	653	2,733,515	4,186.09	(22,465)	668	15	47,093
50	951	356	HILO INTER	M	491	2,359,941	4,806.40	482	2,340,704	4,856.23	(19,237)	484	2	7,284
50	951	385	WAIAKEA INTER	M	868	3,654,073	4,209.76	849	3,603,150	4,243.99	(50,923)	854	5	15,915
50	952	370	KEAAU MIDDLE	M	625	2,716,006	4,345.61	602	2,693,866	4,474.86	(22,140)	605	3	10,068
50	953	366	KOHALA MIDDLE	M	194	1,248,059	6,433.29	196	1,237,885	6,315.74	(10,173)	197	1	4,737
50	953	376	KONAWAENA MIDDLE SCHOOL	M	464	2,242,173	4,832.27	491	2,330,334	4,746.10	88,161	506	15	53,394
50	953	390	KEALAKEHE INTER	M	798	3,610,531	4,524.47	771	3,581,099	4,644.75	(29,432)	766	(5)	0
60	961	404	IAO	M	882	3,697,885	4,192.61	884	3,747,302	4,239.03	49,417	886	2	6,359
60	961	420	KALAMA INTER	M	832	3,492,771	4,198.04	843	3,569,904	4,234.76	77,133	846	3	9,528
60	961	428	MAUI WAENA INTER	M	1,067	4,572,431	4,285.32	1,068	4,634,246	4,339.18	61,815	1,071	3	9,763
60	961	430	LOKELANI INTER	M	541	2,654,053	4,905.83	565	2,632,418	4,659.15	(21,634)	570	5	17,472
60	962	413	LAHAINA INTER	M	650	2,905,394	4,469.84	653	2,881,711	4,413.03	(23,683)	655	2	6,620
60	962	434	MOLOKAI MIDDLE	M	162	989,304	6,106.81	165	981,240	5,946.91	(8,064)	161	(4)	0
70	971	447	KAPAA MIDDLE SCHOOL	M	649	2,790,662	4,299.94	635	2,767,914	4,358.92	(22,747)	635	0	0
70	971	448	KAMAKAHELEI MIDDLE	M	915	3,828,835	4,184.52	889	3,768,609	4,239.16	(60,226)	894	5	15,897
70	971	464	WAMEA CANYON	M	411	2,223,795	5,410.69	413	2,205,667	5,340.60	(18,128)	409	(4)	0
SUBTOTAL - ALL MIDDLE SCHOOLS					28,734	126,762,552	4,411.59	28,491	126,786,527	4,450.06	23,978	28,597	106	496,301

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					FY10-11	FY10-11 TTL	Total WSF	FY10-11	FY10-11 TTL	Total WSF		FY10-11	CHANGE IN	ALLOC ADJUST FOR
					PROJECT	WSF TENT.	Allocation	OFFICIAL	WSF OEC	Alloc Per		OFFICAL	ENROLL	
					ENROLL	ALLOCATION	Per Student	ENROLL	ALLOCATION	Student		ENROLL 09/21/10	vs. AUG OEC	SEPT OEC
10	917	100	AINA HAINA	E	646	2,650,946	4,103.63	655	2,697,142	4,117.77	46,196	653	(2)	0
10	917	107	FERN	E	490	2,233,526	4,558.22	502	2,314,070	4,609.70	80,544	520	18	62,231
10	917	108	HAHAIONE	E	473	2,025,685	4,282.63	475	2,023,503	4,260.01	(2,182)	474	(1)	0
10	917	113	KAEWAI	E	338	1,742,577	5,155.55	350	1,806,755	5,162.16	64,177	352	2	7,743
10	917	114	KAHALA	E	445	1,956,296	4,396.17	428	1,919,515	4,484.85	(36,781)	432	4	13,455
10	917	120	KALIH	E	323	1,678,539	5,196.72	300	1,621,954	5,406.51	(56,585)	300	0	0
10	917	121	KALIH KAI	E	662	3,018,624	4,559.85	608	2,782,787	4,576.95	(235,837)	620	12	41,193
10	917	122	KALIH UKA	E	254	1,324,207	5,213.41	257	1,362,999	5,303.50	38,792	262	5	19,888
10	917	123	KALIH WAENA	E	550	2,458,847	4,470.63	579	2,615,162	4,516.69	156,316	580	1	3,388
10	917	124	KAPALAMA	E	703	3,050,301	4,338.98	674	2,950,992	4,378.33	(99,309)	679	5	16,419
10	917	127	KOKO HEAD	E	312	1,514,732	4,854.91	270	1,375,283	5,093.64	(139,449)	263	(7)	0
10	917	130	LIHOLIHO	E	374	1,753,054	4,687.31	376	1,781,091	4,736.94	28,037	375	(1)	0
10	917	132	LILIUOKALANI	E	129	900,879	6,983.55	102	893,535	8,760.15	(7,343)	102	0	0
10	917	133	LINAPUNI	E	256	1,496,551	5,845.90	298	1,691,423	5,675.91	194,872	297	(1)	0
10	917	145	PUUHALE	E	241	1,360,318	5,644.47	234	1,349,230	5,765.94	(11,088)	219	(15)	0
10	917	150	WAIKIKI	E	428	1,986,607	4,641.60	436	2,039,951	4,678.79	53,344	436	0	0
10	917	153	WILSON	E	541	2,236,207	4,133.47	588	2,441,825	4,152.76	205,618	585	(3)	0
10	917	155	KAMILOIKI	E	380	1,718,335	4,521.94	370	1,706,588	4,612.40	(11,747)	377	7	24,215
10	919	101	ALA WAI	E	494	2,315,509	4,687.27	474	2,261,343	4,770.77	(54,166)	473	(1)	0
10	919	102	ALIOLANI	E	258	1,327,519	5,145.42	253	1,329,961	5,256.76	2,442	250	(3)	0
10	919	109	HOKULANI	E	359	1,694,134	4,719.04	365	1,709,572	4,683.76	15,438	368	3	10,538
10	919	111	JEFFERSON	E	395	1,932,387	4,892.12	418	2,051,086	4,906.90	118,699	431	13	47,842
10	919	112	KAAHUMANU	E	598	2,681,704	4,484.46	597	2,783,042	4,661.71	101,338	601	4	13,985
10	919	117	KAIULANI	E	395	1,974,181	4,997.93	405	2,093,799	5,169.87	119,618	412	7	27,142
10	919	125	KAULUWELA	E	359	1,810,259	5,042.50	368	1,876,058	5,097.98	65,800	370	2	7,647
10	919	128	KUHIO	E	342	1,728,654	5,054.54	313	1,670,065	5,335.67	(58,589)	319	6	24,011
10	919	129	LANAKILA	E	431	2,067,727	4,797.51	409	2,003,379	4,898.24	(64,349)	404	(5)	0
10	919	131	LIKELIKE	E	342	1,766,854	5,166.24	362	1,854,285	5,122.33	87,431	380	18	69,152
10	919	134	LINCOLN	E	388	1,861,051	4,796.52	366	1,838,381	5,022.90	(22,670)	372	6	22,603
10	919	135	LUNALILO	E	494	2,190,751	4,434.72	490	2,202,611	4,495.13	11,860	498	8	26,971
10	919	136	MAEMAE	E	658	2,703,611	4,108.83	657	2,721,868	4,142.87	18,256	658	1	3,107
10	919	137	MANOA	E	585	2,412,215	4,123.45	565	2,371,064	4,196.57	(41,152)	562	(3)	0
10	919	140	NOELANI	E	461	1,996,135	4,330.01	462	1,977,666	4,280.66	(18,469)	464	2	6,421
10	919	141	NUUANU	E	383	1,724,774	4,503.33	382	1,741,732	4,559.51	16,958	383	1	3,420
10	919	142	PALOLO	E	297	1,633,638	5,500.46	282	1,576,013	5,588.70	(57,625)	276	(6)	0
10	919	143	PAUOA	E	315	1,580,962	5,018.93	303	1,568,075	5,175.16	(12,887)	306	3	11,644
10	919	147	ROYAL	E	328	1,715,451	5,230.03	358	1,805,443	5,043.14	89,992	363	5	18,912
SUBTOTAL - HONOLULU DISTRICT ELEM					15,427	72,223,746	4,681.65	15,331	72,809,244	4,749.15	585,496	15,416	85	481,927

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					ENROLL	ALLOCATION	Per Student	ENROLL	ALLOCATION	Student		ENROLL	vs. AUG OEC	
20	921	200	AIEA	E	332	1,679,165	5,057.73	319	1,646,739	5,162.19	(32,426)	322	3	11,615
20	921	203	ALIAMANU	E	917	3,857,186	4,206.31	889	3,760,182	4,229.68	(97,004)	918	29	91,995
20	921	209	HICKAM	E	632	2,968,522	4,697.03	573	2,944,324	5,138.44	(24,198)	581	8	30,831
20	921	215	MAKALAPA	E	440	1,975,497	4,489.77	513	2,195,074	4,278.90	219,577	552	39	125,158
20	921	217	MOANALUA	E	688	2,771,733	4,028.68	683	2,783,925	4,076.02	12,192	690	7	21,399
20	921	220	MOKULELE	E	497	2,104,584	4,234.58	453	2,087,429	4,608.01	(17,156)	447	(6)	0
20	921	221	NIMITZ	E	616	2,569,049	4,170.53	623	2,603,759	4,179.39	34,710	667	44	137,920
20	921	222	PEARL HARBOR	E	616	2,603,303	4,226.14	612	2,606,955	4,259.73	3,653	666	54	172,519
20	921	223	PEARL HARBOR KAI	E	696	2,912,401	4,184.48	689	2,903,474	4,214.04	(8,926)	679	(10)	0
20	921	225	RED HILL	E	413	1,941,671	4,701.38	357	1,925,843	5,394.52	(15,828)	361	4	16,184
20	921	227	SCOTT	E	486	2,063,650	4,246.19	456	2,027,361	4,445.97	(36,289)	461	5	16,672
20	921	228	SHAFTER	E	175	1,030,656	5,889.47	184	1,022,255	5,555.73	(8,401)	186	2	8,334
20	921	233	WAIMALU	E	554	2,356,062	4,252.82	532	2,285,607	4,296.25	(70,455)	536	4	12,889
20	921	235	WEBLING	E	485	2,073,855	4,275.99	458	2,056,950	4,491.16	(16,906)	462	4	13,473
20	921	239	SALT LAKE	E	807	3,500,528	4,337.70	814	3,541,864	4,351.18	41,336	812	(2)	0
20	921	243	PEARL RIDGE	E	600	2,463,034	4,105.06	596	2,462,893	4,132.37	(142)	604	8	24,794
20	922	206	HALEIWA	E	169	1,027,790	6,081.60	185	1,019,412	5,510.33	(8,378)	189	4	16,531
20	922	207	HALE KULA	E	955	4,044,348	4,234.92	945	4,066,622	4,303.30	22,275	962	17	54,867
20	922	208	HELEMANO	E	587	2,558,380	4,358.40	550	2,410,395	4,382.54	(147,985)	554	4	13,148
20	922	210	ILIAHI	E	418	1,898,242	4,541.25	421	1,916,520	4,552.30	18,279	433	12	40,971
20	922	211	KAALA	E	446	2,112,596	4,736.76	452	2,153,362	4,764.08	40,766	460	8	28,584
20	922	212	KIPAPA	E	657	2,811,735	4,279.66	668	2,881,979	4,314.34	70,244	673	5	16,179
20	922	226	SOLOMON	E	1,183	5,132,236	4,338.32	979	5,090,400	5,199.59	(41,835)	1,002	23	89,693
20	922	229	WAHIAWA	E	502	2,174,818	4,332.31	557	2,468,073	4,431.01	293,255	564	7	23,263
20	922	231	WAIALUA	E	535	2,261,950	4,227.94	529	2,255,702	4,264.09	(6,248)	536	7	22,386
20	922	234	MILILANI-WAENA	E	595	2,465,413	4,143.55	597	2,506,349	4,198.24	40,935	581	(16)	0
20	922	236	WHEELER	E	535	2,475,557	4,627.21	569	2,455,378	4,315.25	(20,179)	603	34	110,039
20	922	240	MILILANI IKE	E	1,092	4,405,951	4,034.75	1,061	4,300,250	4,053.02	(105,701)	1,061	0	0
20	922	241	MILILANI MAUKA	E	847	3,447,083	4,069.76	857	3,520,853	4,108.35	73,770	853	(4)	0
20	922	242	MILILANI UKA	E	664	2,757,421	4,152.74	642	2,702,736	4,209.87	(54,686)	647	5	15,787
SUBTOTAL - CENTRAL DISTRICT ELEM					18,139	78,444,416	4,324.63	17,763	78,602,666	4,425.08	158,250	18,062	299	1,115,231

Department of Education
WSF Allocation Comparison for FY10-11
Allocations based on Projected Enrollment versus Official Enrollment

					FY 10-11 WSF TENT ALLOC (incl Loss Threshold)			FY 10-11 WSF OEC ALLOC (incl Loss Threshold)			FY10-11 OEC ALLOC ADJUST	FY10-11 WSF ALLOC - SEPT ENROLL		
					FY10-11 PROJECT	FY10-11 TTL WSF TENT.	Total WSF Allocation	FY10-11 OFFICIAL	FY10-11 TTL WSF OEC	Total WSF Alloc Per		FY10-11 OFFICAL ENROLL	CHANGE IN ENROLL SEPT	ALLOC ADJUST FOR
					ENROLL	ALLOCATION	Per Student	ENROLL	ALLOCATION	Student		09/21/10	vs. AUG OEC	SEPT OEC
Dist	CA ID	Org ID	Org Desc	Gr Lvl										
30	931	251	BARBERS POINT	E	536	2,262,712	4,221.48	503	2,171,512	4,317.12	(91,200)	510	7	22,665
30	931	253	EWA	E	1,013	4,324,747	4,269.25	1,015	4,359,060	4,294.64	34,313	1,021	6	19,326
30	931	254	EWA BEACH	E	447	2,009,110	4,494.65	522	2,245,324	4,301.39	236,214	545	23	74,199
30	931	256	IROQUOIS POINT	E	756	3,223,309	4,263.64	728	3,102,363	4,261.49	(120,945)	712	(16)	0
30	931	259	MAKAKILO	E	546	2,298,848	4,210.35	506	2,139,691	4,228.64	(159,158)	509	3	9,514
30	931	269	POHAKEA	E	571	2,440,984	4,274.93	573	2,483,614	4,334.40	42,630	567	(6)	0
30	931	280	HOLOMUA	E	1,451	6,102,897	4,205.99	1,395	5,926,690	4,248.52	(176,208)	1,412	17	54,169
30	931	281	KAIMILOA	E	652	2,823,095	4,329.90	621	2,731,064	4,397.85	(92,031)	625	4	13,194
30	931	282	KAPOLEI	E	1,136	4,844,249	4,264.30	1,055	4,538,735	4,302.12	(305,515)	1,134	79	254,901
30	931	286	MAUKA LANI	E	578	2,454,921	4,247.27	569	2,437,602	4,284.01	(17,319)	580	11	35,343
30	931	294	KEONEULA	E	841	3,476,117	4,133.31	856	3,578,138	4,180.07	102,020	860	4	12,540
30	932	250	AHRENS	E	1,359	5,862,032	4,313.49	1,331	5,839,525	4,387.32	(22,506)	1,337	6	19,743
30	932	260	MANANA	E	405	1,836,022	4,533.39	419	1,888,214	4,506.48	52,192	422	3	10,140
30	932	264	PALISADES	E	368	1,713,580	4,656.47	380	1,773,831	4,667.98	60,251	383	3	10,503
30	932	265	PEARL CITY	E	585	2,490,243	4,256.83	545	2,387,071	4,379.95	(103,172)	550	5	16,425
30	932	267	PEARL CITY HIGHLANDS	E	408	1,822,513	4,466.94	410	1,838,962	4,485.27	16,448	404	(6)	0
30	932	268	LEHUA	E	418	1,918,862	4,590.58	408	1,894,250	4,642.77	(24,611)	408	0	0
30	932	274	WAIPAHU	E	1,004	4,749,256	4,730.33	1,041	4,900,127	4,707.13	150,871	1,055	14	49,425
30	932	276	HONOWAI	E	828	3,611,034	4,361.15	813	3,582,722	4,406.79	(28,312)	805	(8)	0
30	932	283	KANOELANI	E	765	3,208,068	4,193.55	747	3,144,068	4,208.93	(64,000)	748	1	3,157
30	932	285	MOMILANI	E	413	1,800,375	4,359.26	417	1,823,670	4,373.31	23,295	418	1	3,280
30	932	287	KALEIOPUU	E	953	3,960,133	4,155.44	966	4,067,789	4,210.96	107,656	970	4	12,633
30	932	288	WAI AU	E	566	2,352,540	4,156.43	567	2,387,085	4,210.03	34,546	574	7	22,103
30	932	290	WAIKELE	E	602	2,533,527	4,208.52	650	2,734,253	4,206.54	200,726	648	(2)	0
30	933	257	MAILI	E	796	3,437,724	4,318.75	851	3,722,201	4,373.91	284,478	843	(8)	0
30	933	258	MAKAHA	E	597	2,588,373	4,335.63	598	2,615,657	4,374.01	27,285	604	6	19,683
30	933	261	NANAIKAPONO	E	871	3,856,343	4,427.49	919	4,039,974	4,396.05	183,631	935	16	52,753
30	933	262	NANAKULI EL	E	477	2,074,478	4,349.01	439	2,057,568	4,686.94	(16,910)	450	11	38,667
30	933	270	WAIANAE	E	610	2,662,958	4,365.50	605	2,657,968	4,393.34	(4,990)	594	(11)	0
30	933	271	LEIHOKU	E	898	3,815,736	4,249.15	882	3,801,371	4,309.94	(14,365)	875	(7)	0
SUBTOTAL - LEEWARD DISTRICT ELEM					21,450	92,554,785	4,314.91	21,331	92,870,099	4,353.76	315,314	21,498	167	754,363

						FY 10-11 WSF TENT ALLOC (incl Loss Threshold)			FY 10-11 WSF OEC ALLOC (incl Loss Threshold)			FY10-11 OEC ALLOC ADJUST	FY10-11 WSF ALLOC - SEPT ENROLL			
						FY10-11	FY10-11 TTL	Total WSF	FY10-11	FY10-11 TTL	Total WSF		FY10-11 OFFICAL ENROLL	CHANGE IN ENROLL	ALLOC ADJUST FOR SEPT OEC	
						PROJECT	WSF TENT.	Allocation	OFFICIAL	WSF OEC	Alloc Per			SEPT		
						ENROLL	ALLOCATION	Per Student	ENROLL	ALLOCATION	Student		09/21/10	vs. AUG OEC		
Dist	CA ID	Org ID	Org Desc	Gr Lvl												
40	941	303	HAUULA	E		275	1,412,057	5,134.75		283	1,455,589	5,143.42	43,532	272	(11)	0
40	941	304	HEEIA	E		478	2,044,833	4,277.89		448	2,003,448	4,471.98	(41,385)	446	(2)	0
40	941	305	KAAAWA	E		146	975,957	6,684.64		129	968,002	7,503.89	(7,956)	130	1	5,628
40	941	306	KAHALUU	E		245	1,269,469	5,181.51		238	1,261,392	5,299.97	(8,077)	244	6	23,850
40	941	313	KANEOHE	E		620	2,553,491	4,118.53		633	2,625,700	4,148.03	72,209	634	1	3,111
40	941	314	PUOHALA	E		244	1,256,602	5,150.01		224	1,208,025	5,392.97	(48,577)	225	1	4,045
40	941	315	KAPUNAHALA	E		569	2,351,012	4,131.83		583	2,425,908	4,161.08	74,897	582	(1)	0
40	941	319	LAIE	E		631	2,683,647	4,253.01		646	2,780,763	4,304.59	97,116	644	(2)	0
40	941	323	PARKER	E		291	1,454,515	4,998.33		273	1,442,658	5,284.46	(11,857)	278	5	19,817
40	941	325	SUNSET BEACH	E		419	1,848,832	4,412.49		414	1,850,856	4,470.67	2,024	417	3	10,059
40	941	326	WAIHAOLE	E		66	611,798	9,269.67		64	606,811	9,481.42	(4,987)	64	0	0
40	941	331	KAHUKU	E		461	2,019,002	4,379.61		488	2,124,198	4,352.87	105,196	479	(9)	0
40	941	335	AHUIMANU	E		425	1,866,515	4,391.80		419	1,871,157	4,465.77	4,642	421	2	6,699
40	942	300	AIKAHI	E		503	2,051,927	4,079.38		526	2,165,439	4,116.80	113,512	524	(2)	0
40	942	302	ENCHANTED LAKE	E		413	1,840,864	4,457.30		429	1,899,807	4,428.45	58,944	437	8	26,571
40	942	308	KAILUA	E		355	1,703,972	4,799.92		366	1,748,445	4,777.17	44,473	364	(2)	0
40	942	311	KAINALU	E		494	2,119,027	4,289.53		472	2,101,754	4,452.87	(17,273)	476	4	13,359
40	942	317	KEOLU	E		198	1,052,496	5,315.64		179	1,011,135	5,648.80	(41,361)	179	0	0
40	942	321	MAUNAWILI	E		405	1,806,016	4,459.30		382	1,774,045	4,644.10	(31,971)	385	3	10,449
40	942	322	MOKAPU	E		845	3,534,888	4,183.30		802	3,447,923	4,299.16	(86,965)	830	28	90,282
40	942	324	POPE	E		219	1,366,962	6,241.84		234	1,355,819	5,794.10	(11,143)	243	9	39,110
40	942	330	KAELEPULU	E		182	1,079,940	5,933.74		184	1,071,137	5,821.40	(8,803)	187	3	13,098
SUBTOTAL - WINDWARD DISTRICT ELEM						8,484	38,903,823	4,585.55	8,416	39,200,011	4,657.80	296,190	8,461	45	266,078	

Department of Education
WSF Allocation Comparison for FY10-11
Allocations based on Projected Enrollment versus Official Enrollment

Dist	CA ID	Org ID	Org Desc	Gr Lvl	FY 10-11 WSF TENT ALLOC (incl Loss Threshold)			FY 10-11 WSF OEC ALLOC (incl Loss Threshold)			FY10-11 OEC ALLOC ADJUST	FY10-11 WSF ALLOC - SEPT ENROLL		
					FY10-11 PROJECT	FY10-11 TTL WSF TENT.	Total WSF Allocation	FY10-11 OFFICIAL	FY10-11 TTL WSF OEC	Total WSF Alloc Per		FY10-11 OFFICAL ENROLL	CHANGE IN ENROLL SEPT	ALLOC ADJUST FOR
					ENROLL	ALLOCATION	Per Student	ENROLL	ALLOCATION	Student		09/21/10	vs. AUG OEC	SEPT OEC
50	951	351	DE SILVA	E	386	1,747,229	4,526.50	396	1,799,707	4,544.72	52,478	398	2	6,817
50	951	352	HAAHEO	E	176	991,705	5,634.69	175	983,621	5,620.69	(8,084)	177	2	8,431
50	951	357	HILO UNION	E	446	2,036,059	4,565.15	452	2,089,810	4,623.47	53,751	465	13	45,079
50	951	367	KAPIOLANI	E	386	1,836,879	4,758.75	371	1,821,906	4,910.80	(14,973)	376	5	18,415
50	951	369	KAUMANA	E	239	1,242,417	5,198.40	264	1,367,302	5,179.17	124,885	265	1	3,884
50	951	372	KEAUKAHA	E	310	1,581,350	5,101.13	353	1,719,790	4,871.93	138,440	354	1	3,654
50	951	384	WAIAKEA	E	833	3,529,665	4,237.29	844	3,608,146	4,275.05	78,481	848	4	12,825
50	951	386	WAIAKEAWAENA	E	750	3,172,926	4,230.57	753	3,213,050	4,267.00	40,124	757	4	12,801
50	952	353	KEAAU II	E	828	3,679,608	4,443.97	798	3,552,772	4,452.09	(126,836)	809	11	36,730
50	952	379	MT. VIEW	E	547	2,411,257	4,408.15	542	2,414,454	4,454.71	3,197	529	(13)	0
50	952	381	PAHOA	E	424	1,968,402	4,642.46	424	2,009,306	4,738.93	40,904	415	(9)	0
50	952	391	KEONEPOKO	E	601	2,739,518	4,558.27	604	2,717,187	4,498.65	(22,332)	606	2	6,748
50	953	358	HOLUALOA	E	485	2,122,167	4,375.60	510	2,233,426	4,379.27	111,259	499	(11)	0
50	953	359	HONAUNAU	E	140	1,018,007	7,271.48	142	1,009,709	7,110.62	(8,298)	141	(1)	0
50	953	361	HONOKAA	E	355	1,696,617	4,779.20	362	1,744,828	4,819.97	48,211	346	(16)	0
50	953	363	HOOKENA	E	129	899,977	6,976.56	125	892,640	7,141.12	(7,337)	131	6	32,135
50	953	371	KAHAKAI	E	621	2,726,410	4,390.35	613	2,783,403	4,540.62	56,993	630	17	57,893
50	953	375	KONAWAENA	E	589	2,576,018	4,373.54	594	2,629,836	4,427.33	53,819	599	5	16,603
50	953	387	WAIMEA	E	609	2,758,503	4,529.56	585	2,736,017	4,676.95	(22,486)	599	14	49,108
50	953	388	KEALAKEHE	E	987	4,366,389	4,423.90	1,005	4,544,795	4,522.18	178,406	1,020	15	50,875
50	953	395	KOHALA	E	377	1,791,229	4,751.27	365	1,769,723	4,848.56	(21,506)	371	6	21,819
SUBTOTAL - HAWAII DISTRICT ELEM					10,218	46,892,334	4,589.19	10,277	47,641,428	4,635.73	749,096	10,335	58	383,817
60	961	401	HAIKU	E	411	1,894,887	4,610.43	441	1,997,507	4,529.50	102,620	438	(3)	0
60	961	405	KAHULUI	E	962	4,378,709	4,551.67	974	4,409,840	4,527.56	31,131	972	(2)	0
60	961	409	KIHEI	E	932	4,136,103	4,437.88	876	3,950,865	4,510.12	(185,238)	876	0	0
60	961	412	KULA	E	384	1,787,045	4,653.76	415	1,893,429	4,562.48	106,384	414	(1)	0
60	961	416	LIHIKAI	E	979	4,329,314	4,422.18	1,011	4,563,399	4,513.75	234,085	1,012	1	3,385
60	961	417	MAKAWAO	E	460	2,053,151	4,463.37	472	2,087,386	4,422.43	34,235	470	(2)	0
60	961	422	PAIA	E	224	1,179,752	5,266.75	246	1,296,080	5,268.62	116,328	250	4	15,806
60	961	424	WAIHEE	E	761	3,211,139	4,219.63	754	3,245,877	4,304.88	34,738	755	1	3,229
60	961	425	WAILUKU	E	874	3,730,946	4,268.82	881	3,849,650	4,369.64	118,704	882	1	3,277
60	961	426	PUKALANI	E	506	2,161,703	4,272.14	518	2,212,946	4,272.10	51,243	525	7	22,429
60	961	431	KAMALII	E	670	2,810,332	4,194.53	638	2,723,709	4,269.14	(86,623)	648	10	32,019
60	961	433	POMAIKAI	E	568	2,365,157	4,164.01	593	2,505,563	4,225.23	140,406	592	(1)	0
60	962	406	KAMEHAMEHA III	E	730	3,208,490	4,395.19	739	3,305,725	4,473.24	97,235	769	30	100,648
60	962	407	KAUNAKAKAI	E	235	1,232,376	5,244.15	244	1,284,003	5,262.31	51,627	243	(1)	0
60	962	410	KILOHANA	E	108	770,759	7,136.66	88	764,476	8,687.23	(6,283)	83	(5)	0
60	962	419	MAUNALOA	E	57	560,720	9,837.19	69	556,149	8,060.13	(4,571)	70	1	6,045
60	962	429	NAHIENAENA	E	602	2,699,772	4,484.67	628	2,806,160	4,468.41	106,388	629	1	3,351
SUBTOTAL - MAUI DISTRICT ELEM					9,463	42,510,355	4,492.27	9,587	43,452,764	4,532.47	942,409	9,628	41	190,189

Department of Education
WSF Allocation Comparison for FY10-11
Allocations based on Projected Enrollment versus Official Enrollment

					FY 10-11 WSF TENT ALLOC (incl Loss Threshold)			FY 10-11 WSF OEC ALLOC (incl Loss Threshold)			FY10-11 OEC ALLOC ADJUST	FY10-11 WSF ALLOC - SEPT ENROLL		
					FY10-11 PROJECT	FY10-11 TTL WSF TENT.	Total WSF Allocation	FY10-11 OFFICIAL	FY10-11 TTL WSF OEC	Total WSF Alloc Per		FY10-11 OFFICAL ENROLL	CHANGE IN ENROLL SEPT	ALLOC ADJUST FOR
					ENROLL	ALLOCATION	Per Student	ENROLL	ALLOCATION	Student		09/21/10	vs. AUG OEC	SEPT OEC
Dist	CA ID	Org ID	Org Desc	Gr Lvl										
70	971	451	ELEELE	E	409	1,882,779	4,603.37	415	1,936,116	4,665.34	53,337	413	(2)	0
70	971	452	HANALEI	E	221	1,140,577	5,160.98	226	1,178,419	5,214.24	37,842	224	(2)	0
70	971	453	KALAHEO	E	518	2,171,490	4,192.06	494	2,097,494	4,245.94	(73,996)	493	(1)	0
70	971	454	KAPAA	E	826	3,587,633	4,343.38	813	3,567,619	4,388.22	(20,013)	814	1	3,291
70	971	457	KAUMUALII	E	549	2,358,468	4,295.93	589	2,556,211	4,339.92	197,743	607	18	58,589
70	971	458	KEKAHA	E	356	1,726,784	4,850.52	356	1,743,750	4,898.17	16,966	358	2	7,347
70	971	459	KILAUEA	E	332	1,595,552	4,805.88	321	1,575,181	4,907.11	(20,371)	316	(5)	0
70	971	460	KOLOA	E	263	1,369,373	5,206.74	240	1,282,118	5,342.16	(87,254)	240	0	0
70	971	463	WILCOX	E	903	3,808,682	4,217.81	926	3,960,622	4,277.13	151,941	933	7	22,455
SUBTOTAL - KAUAI DISTRICT ELEM					4,377	19,641,337	4,487.40	4,380	19,897,530	4,542.82	256,195	4,398	18	91,682
SUBTOTAL - ALL ELEMENTARY SCHOOLS					87,558	391,170,796	4,467.56	87,085	394,473,742	4,529.76	3,302,950	87,798	713	3,283,287
10	919	103	ANUENUE	K12	373	2,054,451	5,507.91	379	2,117,912	5,588.16	63,461	370	(9)	0
20	922	232	WAIALUA HIGH & INTER	CMH	608	3,136,494	5,158.71	600	3,110,926	5,184.88	(25,567)	607	7	27,221
30	933	263	NANAKULI HI & INTER	CMH	948	4,306,211	4,542.42	980	4,271,108	4,358.27	(35,103)	981	1	3,269
40	941	307	KAHUKU HI & INTER	CMH	1,625	6,557,936	4,035.65	1,559	6,504,479	4,172.21	(53,457)	1,548	(11)	0
40	942	327	WAIMANALO ELEM & INTER	CEM	507	2,453,633	4,839.51	506	2,433,632	4,809.55	(20,001)	506	0	0
50	951	365	KALANIANA'OLE ELEM & INTER	CEM	281	1,783,877	6,348.32	264	1,769,336	6,702.03	(14,541)	255	(9)	0
50	951	377	LAUPAHOEHOE HI & ELEM	K12	214	1,623,106	7,584.61	210	1,609,875	7,666.07	(13,231)	208	(2)	0
50	952	368	KAU HI & PAHALA ELEM	K12	580	3,001,028	5,174.19	525	2,916,720	5,555.66	(84,308)	526	1	4,167
50	952	380	NAALEHU	CEM	356	2,016,097	5,663.19	413	2,185,864	5,292.65	169,768	423	10	39,695
50	952	383	PAHOA HI & INTER	CMH	711	3,438,436	4,836.06	736	3,522,618	4,786.17	84,182	724	(12)	0
50	953	360	HONOKAA HI & INTER	CMH	750	3,411,688	4,548.92	703	3,383,877	4,813.48	(27,811)	702	(1)	0
50	953	378	KE KULA 'O 'EHUNUIKAIMALINO	K12	168	1,041,505	6,199.44	173	1,057,953	6,115.34	16,448	172	(1)	0
50	953	382	PAAUILO ELEM & INTER	CEM	270	1,471,609	5,450.40	263	1,459,050	5,547.72	(12,559)	259	(4)	0
50	953	393	WAIKOLOA	CEM	722	3,198,533	4,430.10	765	3,342,934	4,369.85	144,402	763	(2)	0
60	962	402	HANA HI & ELEMENTARY	K12	343	2,162,239	6,303.90	353	2,144,613	6,075.39	(17,626)	355	2	9,113
60	962	415	LANAI HI & ELEM	K12	530	2,743,790	5,176.96	552	2,891,727	5,238.64	147,937	556	4	15,716
SUBTOTAL - COMBINATION SCHOOLS					8,986	44,400,632	4,941.09	8,981	44,722,626	4,979.69	321,996	8,955	(26)	99,181
999 DOE ENROLLMENT RESERVE E					853	3,655,539	4,285.51	0	0	0.00		0	0	0
GRAND TOTAL					172,806	754,580,330	4,366.63	171,115	754,636,420	4,410.11	3,711,642	172,019	904	4,645,435