## Details of WSF OFFICIAL ENROLLMENT Allocation Calculation

**School Characteristic**

- **Student Characteristics**
  - **2.27%**
  - **0.80%**
  - **41,412$**

**Allocation Calculation**

- **School Characteristic**
- **Allocation vs. FY11**
- **Loss Threshold** set to ensure that no school will lose more than the threshold % from one year to the next.

**Details of WSF**

- **TENTATIVE** based on FY2010-11 FINAL Appropriation
- **based on FY2010-11 Preliminary Appropriation**

**FY11 OEC Allocation vs. FY11 TENTATIVE Allocation**

- for calculation of allocation adjustments for Financial Plans
- for calculation of tentative allocations for Financial Plans

**Comparison of WSF Allocations Calculations**

- to provide comparison of WSF Allocation Calculation

### Student Characteristics

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<th>Enrollment Factor</th>
<th>Enrollment</th>
<th>Weighting</th>
<th>OEC</th>
<th>Projected</th>
<th>Weighting</th>
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<th>TOTAL</th>
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<th>Change in 5</th>
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### Enrollment Adjustments

- **K-2 Class Size**
- **English Language Learners (Aggregate)**
- **Fully English Proficient (FEP)**
- **Limited English Proficiency (LEP)**
- **Economically Disadvantaged**
- **Transiency**
- **Non-English Proficient (NEP)**
- **Economically Disadvantaged**
- **Addt'l funding for Admin (per school)**

### School Size - Sliding Scale

- **Formula (weight/student)**
- **Enrollment Range**
- **Formula (weight/student)**

### Loss Threshold

- **Adjustment**
- **Maximum adj allowed:**
- **Total adjustments for loss threshold cannot exceed 1.5% of total WSF appropriation**

### TOTAL WSF FUNDS AVAILABLE FOR OFFICIAL ENROLLMENT ALLOCATION

- **$742,931,544**

### TOTAL WSF FUNDS AVAILABLE FOR TENTATIVE ENROLLMENT ALLOCATION

- **$742,931,544**