

Details of WSF <i>TENTATIVE</i> Allocation Calculation						
based on FY2010-11 Preliminary Appropriation						
<i>for calculation of tentative allocations for Financial Plans</i>						
		<u>Total</u>		<u>Weighted</u>		
		<u>PROJECTED</u>	<u>Weighting</u>	<u>PROJECTED</u>	<u>\$ per Student</u>	<u>TOTAL</u>
		<u>Enrollment</u> ¹	<u>Factor</u>	<u>Enrollment</u>		<u>ALLOCATION</u>
1	Pre-K	1,392	1.0000	1,392.00	\$3,506.66	\$ 4,881,266
2	Jr. K - 2	44,074	1.0000	44,074.00	\$3,506.66	\$ 154,552,369
3	Other Elem	45,292	1.0000	45,292.00	\$3,506.66	\$ 158,823,477
4	Middle	31,350	1.0000	31,350.00	\$3,506.66	\$ 109,933,675
5	High	50,698	1.0000	50,698.00	\$3,506.66	\$ 177,780,460
6	Subtotal	172,806		172,806.00		\$ 605,971,246
¹ Total Enrollment includes General Education, Special Education and Pre-K students, at a rate of 1.00 per student.						
Student Characteristics						
7	K-2 Class Size	44,074	0.1500	6,611.10	\$526.00	\$ 23,182,924
8	English Language Learners (Aggregate)	14,974				\$ 13,197,863
9	Fully English Proficient (FEP)	469	0.0632	29.66	\$221.76	\$ 104,004
10	Limited English Proficiency (LEP)	9,328	0.1897	1,769.68	\$665.27	\$ 6,205,646
11	Non-English Proficient (NEP)	5,177	0.3794	1,964.33	\$1,330.54	\$ 6,888,213
12	Economically Disadvantaged	74,792	0.1000	7,479.20	\$350.67	\$ 26,227,311
13	Transiency	14,079	0.0500	703.96	\$175.33	\$ 2,468,523
14	Subtotal			18,557.93		\$ 65,076,621
School Characteristics						
15	Grade Level Adjustment					
16	Elem	89,366	0.0347	3,096.92	\$121.52	\$ 10,859,756
17	Middle	31,350	0.1004	3,146.00	\$351.90	\$ 11,032,065
18	High	50,698	0.0240	1,215.13	\$84.05	\$ 4,261,167
19	Multi-Track	5,774	0.0050	28.87	\$17.53	\$ 101,218
20	Neighbor Island	53,374	0.0050	266.87	\$17.53	\$ 935,646
21	Neighbor Island - Secondary	27,406	0.0010	27.31	\$3.49	\$ 95,647
22	Geographic Isolation	1,769	0.0050	8.85	\$17.53	\$ 31,011
23	Subtotal			7,789.95		\$ 27,316,510
		172,806		199,153.87		\$ 698,364,185
Non-Weighted School Characteristics						
	Multi-Track School					
24	Add'l funding for Admin (per school)		4		\$97,804.00	\$ 391,216
25	School Size - Sliding Scale					\$ 22,112,657
		Enrollment Range		Formula (weight/student)		
26	Elem	0	500	-0.0010 X + 0.5		\$ 12,600,033
27	Middle	0	600	-0.0010 X + 0.6		\$ 1,948,523
28	High	0	1,000	-0.0006 X + 0.6		\$ 2,384,553
29	Combination Schools					-
30	K-12	0	1,000	-0.0006 X + 0.6		\$ 2,650,826
31	K-8	0	600	-0.0010 X + 0.6		\$ 1,096,721
32	6-12	0	1,000	-0.0006 X + 0.6		\$ 1,432,001
33	Loss Threshold ²	2.27%		<i>maximum adj allowed:</i>	\$11,053,828	\$ 11,053,828
34	Subtotal					\$ 33,557,700
² Loss Threshold set to ensure that no school will lose more than the threshold % from one year to the next.						
Adjustment = difference between minimum level of funding less calculated alloc, but not less than zero.						
Total adjustments for loss threshold cannot exceed 1.5% of total WSF appropriation.						
35	TOTAL WSF FUNDS AVAILABLE FOR TENTATIVE ENROLLMENT ALLOCATION					\$ 731,921,885
³ DISCLAIMER: Projected allocations are tentative and are subject to change based on the Department's final appropriation for Weighted Student Formula and statewide enrollment figures.						
Final allocations will be determined based on Official Enrollment Count.						