

Details of WSF <u>TENTATIVE</u> Allocation Calculation						
based on FY2010-11 Preliminary Appropriation + Legislative Adjustment						
<i>for calculation of tentative allocations for Financial Plans</i>						
		<u>Total</u> <u>PROJECTED</u> <u>Enrollment</u> ¹	<u>Weighting</u> <u>Factor</u>	<u>Weighted</u> <u>PROJECTED</u> <u>Enrollment</u>	<u>\$ per Student</u>	<u>TOTAL</u> <u>ALLOCATION</u>
1	Pre-K	1,392	1.0000	1,392.00	\$3,617.52	\$ 5,035,586
2	Jr. K - 2	44,074	1.0000	44,074.00	\$3,617.52	\$ 159,438,509
3	Other Elem	45,292	1.0000	45,292.00	\$3,617.52	\$ 163,844,647
4	Middle	31,350	1.0000	31,350.00	\$3,617.52	\$ 113,409,204
5	High	50,698	1.0000	50,698.00	\$3,617.52	\$ 183,400,952
6	Subtotal	172,806		172,806.00		\$ 625,128,898
¹ Total Enrollment includes General Education, Special Education and Pre-K students, at a rate of 1.00 per student.						
Student Characteristics						
7	K-2 Class Size	44,074	0.1500	6,611.10	\$542.63	\$ 23,915,875
8	English Language Learners (Aggregate)	14,974				\$ 13,197,863
9	Fully English Proficient (FEP)	469	0.0613	28.75	\$221.76	\$ 104,004
10	Limited English Proficiency (LEP)	9,328	0.1839	1,715.44	\$665.27	\$ 6,205,646
11	Non-English Proficient (NEP)	5,177	0.3678	1,904.13	\$1,330.54	\$ 6,888,213
12	Economically Disadvantaged	74,792	0.1000	7,479.20	\$361.75	\$ 27,056,006
13	Transiency	14,079	0.0500	703.96	\$180.88	\$ 2,546,663
14	Subtotal			18,442.58		\$ 66,716,407
School Characteristics						
15	Grade Level Adjustment					
16	Elem	89,366	0.0347	3,096.92	\$125.36	\$ 11,202,922
17	Middle	31,350	0.1004	3,146.00	\$363.02	\$ 11,380,677
18	High	50,698	0.0240	1,215.13	\$86.70	\$ 4,395,517
19	Multi-Track	5,774	0.0050	28.87	\$18.09	\$ 104,452
20	Neighbor Island	53,374	0.0050	266.87	\$18.09	\$ 965,536
21	Neighbor Island - Secondary	27,406	0.0010	27.31	\$3.60	\$ 98,662
22	Geographic Isolation	1,769	0.0050	8.85	\$18.09	\$ 32,001
23	Subtotal			7,789.95		\$ 28,179,765
		172,806		199,038.53		\$ 720,025,572
Non-Weighted School Characteristics						
Multi-Track School						
24	Add'l funding for Admin (per school)		4		\$97,804.00	\$ 391,216
25	School Size - Sliding Scale					\$ 22,811,744
		Enrollment Range		Formula (weight/student)		
26	Elem	0	500	-0.0010 X + 0.5		\$ 12,998,381
27	Middle	0	600	-0.0010 X + 0.6		\$ 2,010,125
28	High	0	1,000	-0.0006 X + 0.6		\$ 2,459,940
29	Combination Schools					-
30	K-12	0	1,000	-0.0006 X + 0.6		\$ 2,734,631
31	K-8	0	600	-0.0010 X + 0.6		\$ 1,131,393
32	6-12	0	1,000	-0.0006 X + 0.6		\$ 1,477,274
33	Loss Threshold ²	2.27%		<i>maximum adj allowed:</i>	\$11,393,712	\$ 11,352,299
34	Subtotal					\$ 34,555,259
² Loss Threshold set to ensure that no school will lose more than the threshold % from one year to the next.						
Adjustment = difference between minimum level of funding less calculated alloc, but not less than zero.						
Total adjustments for loss threshold cannot exceed 1.5% of total WSF appropriation.						
35	TOTAL WSF FUNDS AVAILABLE FOR TENTATIVE ENROLLMENT ALLOCATION					\$ 754,580,831
³ DISCLAIMER: Projected allocations are tentative and are subject to change based on the Department's final appropriation for Weighted Student Formula and statewide enrollment figures.						
Final allocations will be determined based on Official Enrollment Count.						