

	A	B	C	D	E	F	G	H	I	
1		Details of WSF <u>TENTATIVE</u> Allocation Calculation								
2		based on FY2011-12 Preliminary Appropriation and Projected Enrollment								
3		<i>for calculation of tentative allocations for Financial Plans</i>								
4										
5										
6			Total PROJECTED Enrollment ¹	Weighting Factor	Weighted PROJECTED Enrollment	\$ per Student	TOTAL ALLOCATION			
8	1	Pre-K	1,392	1.0000	1,392.00	\$3,606.34	\$ 5,020,030			
9	2	Jr. K - 2	44,109	1.0000	44,109.00	\$3,606.34	\$ 159,072,190			
10	3	Other Elem	45,834	1.0000	45,834.00	\$3,606.34	\$ 165,293,132			
11	4	Middle	31,228	1.0000	31,228.00	\$3,606.34	\$ 112,618,884			
12	5	High	49,753	1.0000	49,753.00	\$3,606.34	\$ 179,426,391			
13	6	Subtotal	172,316		172,316.00		\$ 621,430,627			
14		¹ Total Enrollment includes General Education, Special Education and Pre-K students, at a rate of 1.00 per student.								
15										
16		Student Characteristics								
17	7	Grade Level Adjustment								
18	8	Elem	89,943	0.0347	3,116.92	\$124.98	\$ 11,241,076			
19	9	Middle	31,228	0.1004	3,133.76	\$361.90	\$ 11,301,413			
20	10	High	49,753	0.0240	1,192.48	\$86.44	\$ 4,300,649			
21	11	K-2 Class Size	44,109	0.1500	6,616.35	\$540.95	\$ 23,860,764			
22	12	English Language Learners (Aggregate)	17,677				\$ 13,197,863			
24	13	Fully English Proficient (FEP)	475	0.0539	25.62	\$194.55	\$ 92,412			
25	14	Limited English Proficiency (LEP)	11,952	0.1618	1,934.34	\$583.66	\$ 6,975,877			
26	15	Non-English Proficient (NEP)	5,251	0.3237	1,699.66	\$1,167.32	\$ 6,129,573			
28	16	Economically Disadvantaged	81,458	0.1000	8,145.80	\$360.63	\$ 29,376,199			
29	17	Gifted & Talented	5,105	0.2650	1,352.75	\$955.68	\$ 4,878,469			
30	18	Transiency	13,032	0.0500	651.60	\$180.32	\$ 2,349,924			
31	19	Subtotal			27,869.28		\$ 100,506,357			
32										
33		School Characteristics								
34	20	Neighbor Island	53,175	0.0040	212.70	\$14.43	\$ 767,315			
35	21	Subtotal			212.70		\$ 767,315			
36										
37			172,316		200,397.98		\$ 722,703,882			
38										
39										
40										
41		Non-Weighted School Characteristics								
42		Geographically Isolated School								
43	22	Add'l funding per school		7		\$50,000.00	\$ 350,000			
44	23	School Size - Sliding Scale					\$ 5,305,417			
45										
46			Enrollment Range		Formula (weight/student)					
47	24	Elem	0	300	-0.0010 X + 0.30		\$ 1,460,904			
48	25	Middle	0	450	-0.0010 X + 0.45		\$ 669,821			
49	26	High	0	750	-0.0006 X + 0.45		\$ 828,132			
50	27	Combination Schools					-			
51	28	K-12	0	750	-0.0006 X + 0.45		\$ 1,586,777			
52	29	K-8	0	450	-0.0010 X + 0.45		\$ 399,150			
53	30	6-12	0	750	-0.0006 X + 0.45		\$ 360,633			
54	31	Loss Threshold ²	6.36%	<i>maximum adj allowed:</i>		\$10,152,680	\$ 10,152,679			
55	32	Subtotal					\$ 15,808,096			
56		² Loss Threshold set to ensure that no school will lose more than the threshold % from one year to the next.								
57		Adjustment = difference between minimum level of funding less calculated alloc, but not less than zero.								
58		Total adjustments for loss threshold cannot exceed 1.5% of total WSF appropriation, less \$1M for Superintendent's								
59		Supplement to Loss Threshold								
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61										
62										
63										
64	33	TOTAL WSF FUNDS AVAILABLE FOR TENTATIVE ENROLLMENT ALLOCATION							\$ 738,511,978	
65		³ DISCLAIMER: Projected allocations are tentative and are subject to change based on the Department's								
66		final appropriation for Weighted Student Formula and statewide enrollment figures.								
67		Final allocations will be determined based on Official Enrollment Count, taken August 2011.								
68										