

Department of Education
WSF Allocation Comparison for FY2012-2013
Allocations based on Projected Enrollment versus Official Enrollment

					FY 12-13 WSF TENT ALLOC			FY 12-13 WSF OEC ALLOC			FY12-13 OEC ALLOC ADJUST	FY12-13 WSF ALLOC - SEPT ENROLL		
					FY12-13 PROJECT	FY12-13 TTL WSF TENT.	Total WSF Allocation	FY12-13 OFFICIAL	FY12-13 TTL WSF OEC	Total WSF Alloc Per		FY12-13 OFFICAL ENROLL	CHANGE IN ENROLL vs.	ALLOC ADJUST FOR SEPT OEC
					ENROLL	ALLOCATION	Per Student	ENROLL	ALLOCATION	Student		09/28/12	AUG OEC	
Dist	CA ID	Org ID	Org Desc	Gr Lvl										
10	917	106	FARRINGTON HIGH	H	2,432	9,731,455	4,001.42	2,437	9,788,063	4,016.44	56,608	2,411	(26)	0
10	917	119	KALANI HIGH	H	1,215	4,699,771	3,868.12	1,257	4,889,413	3,889.75	189,640	1,251	(6)	0
10	917	154	KAISER HIGH	H	1,201	4,622,864	3,849.18	1,171	4,532,615	3,870.72	(90,249)	1,173	2	5,806
10	919	115	KAIMUKI HIGH	H	885	3,753,723	4,241.50	862	3,691,439	4,282.41	(62,284)	871	9	28,906
10	919	138	MCKINLEY HIGH	H	1,780	7,183,827	4,035.86	1,757	7,148,261	4,068.45	(35,566)	1,759	2	6,103
10	919	146	ROOSEVELT HIGH	H	1,390	5,465,316	3,931.88	1,427	5,633,534	3,947.82	168,218	1,403	(24)	0
20	921	202	AIEA HIGH	H	1,128	4,484,378	3,975.51	1,093	4,375,343	4,003.06	(109,035)	1,091	(2)	0
20	921	218	MOANALUA HIGH	H	2,017	7,578,174	3,757.15	2,020	7,629,291	3,776.88	51,117	2,019	(1)	0
20	921	224	RADFORD HIGH	H	1,310	5,089,897	3,885.42	1,301	5,074,413	3,900.39	(15,483)	1,313	12	35,104
20	922	214	LEILEHUA HIGH	H	1,937	7,496,263	3,870.04	1,822	7,132,644	3,914.73	(363,619)	1,807	(15)	0
20	922	216	MILILANI HIGH	H	2,375	8,772,167	3,693.54	2,445	9,039,257	3,697.04	267,091	2,448	3	8,318
30	931	252	CAMPBELL HIGH	H	2,834	10,771,062	3,800.66	2,821	10,790,104	3,824.92	19,042	2,831	10	28,687
30	931	292	KAPOLEI HIGH	H	2,012	7,614,682	3,784.63	2,045	7,764,058	3,796.61	149,376	1,986	(59)	0
30	932	266	PEARL CITY HIGH	H	1,794	6,818,756	3,800.87	1,701	6,504,477	3,823.91	(314,278)	1,698	(3)	0
30	932	277	WAIPAHU HIGH	H	2,486	9,757,303	3,924.90	2,450	9,685,736	3,953.36	(71,567)	2,396	(54)	0
30	933	272	WAIANAE HIGH	H	1,692	6,723,658	3,973.79	1,693	6,757,123	3,991.21	33,466	1,700	7	20,954
40	941	301	CASTLE HIGH	H	1,178	4,632,164	3,932.23	1,233	4,857,821	3,939.84	225,658	1,240	7	20,684
40	942	309	KAILUA HIGH	H	833	3,422,750	4,108.94	827	3,413,524	4,127.60	(9,225)	824	(3)	0
40	942	312	KALAHEO HIGH	H	811	3,268,491	4,030.20	855	3,429,460	4,011.06	160,969	876	21	63,174
50	951	355	HILO HIGH	H	1,245	5,003,405	4,018.80	1,234	4,975,230	4,031.79	(28,175)	1,222	(12)	0
50	951	389	WAIAKEA HIGH	H	1,151	4,590,152	3,987.97	1,159	4,636,133	4,000.12	45,981	1,144	(15)	0
50	952	354	KEAAU HIGH	H	924	3,872,613	4,191.14	877	3,714,427	4,235.38	(158,187)	878	1	3,177
50	953	373	KOHALA HIGH	H	264	1,335,841	5,060.01	264	1,337,767	5,067.30	1,924	262	(2)	0
50	953	374	KONAWAENA HIGH	H	692	2,984,287	4,312.55	708	3,070,100	4,336.30	85,812	702	(6)	0
50	953	392	KEALAKEHE HIGH	H	1,540	6,110,888	3,968.11	1,470	5,899,657	4,013.37	(211,231)	1,397	(73)	0
60	961	400	BALDWIN HIGH	H	1,667	6,459,991	3,875.22	1,598	6,232,598	3,900.25	(227,393)	1,603	5	14,626
60	961	418	MAUI HIGH	H	1,822	7,156,052	3,927.58	1,870	7,405,011	3,959.90	248,958	1,880	10	29,699
60	961	435	KEKAULIKE HIGH	H	1,096	4,368,829	3,986.16	1,066	4,280,598	4,015.57	(88,231)	1,068	2	6,023
60	962	414	LAHAINALUNA HIGH	H	1,070	4,329,274	4,046.05	1,063	4,356,952	4,098.73	27,678	1,061	(2)	0
60	962	421	MOLOKAI HI	H	322	1,568,617	4,871.48	318	1,558,517	4,901.00	(10,100)	316	(2)	0
70	971	455	KAPAA HIGH	H	1,012	4,079,112	4,030.74	1,051	4,244,923	4,038.94	165,811	1,015	(36)	0
70	971	456	KAUAI HIGH	H	1,189	4,704,425	3,956.62	1,216	4,831,403	3,973.19	126,980	1,213	(3)	0
70	971	462	WAIMEA HIGH	H	599	2,563,203	4,279.14	606	2,612,328	4,310.77	49,124	607	1	3,233
SUBTOTAL - ALL HIGH SCHOOLS					45,903	181,013,392	3,943.39	45,717	181,292,222	3,965.53	278,829	45,465	(252)	274,494

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					FY12-13 PROJECT	FY12-13 TTL WSF TENT.	Total WSF Allocation	FY12-13 OFFICIAL	FY12-13 TTL WSF OEC	Total WSF Alloc Per		FY12-13 OFFICAL ENROLL	CHANGE IN ENROLL vs.	ALLOC ADJUST FOR SEPT OEC
					ENROLL	ALLOCATION	Per Student	ENROLL	ALLOCATION	Student		09/28/12	AUG OEC	
Dist	CA ID	Org ID	Org Desc	Gr Lvl										
10	917	105	DOLE MIDDLE	M	803	3,650,100	4,545.58	809	3,687,450	4,558.03	37,350	809	0	0
10	917	116	KAIMUKI MIDDLE	M	986	4,050,387	4,107.90	965	3,985,273	4,129.82	(65,115)	972	7	21,682
10	917	118	KALAKAUA MIDDLE	M	1,005	4,435,361	4,413.29	1,032	4,565,968	4,424.39	130,607	1,038	6	19,910
10	917	139	NIU VALLEY MIDDLE	M	827	3,424,735	4,141.15	816	3,381,047	4,143.44	(43,689)	823	7	21,753
10	919	104	CENTRAL MIDDLE	M	363	1,887,423	5,199.51	334	1,759,071	5,266.68	(128,352)	342	8	31,600
10	919	110	JARRETT MIDDLE	M	253	1,373,398	5,428.45	245	1,335,276	5,450.11	(38,122)	249	4	16,350
10	919	126	KAWANANAKOA MIDDLE	M	902	3,882,144	4,303.93	862	3,727,301	4,324.02	(154,843)	855	(7)	0
10	919	148	STEVENSON MIDDLE	M	640	2,823,803	4,412.19	627	2,796,231	4,459.70	(27,573)	635	8	26,758
10	919	152	WASHINGTON MIDDLE	M	844	3,710,007	4,395.74	817	3,627,933	4,440.55	(82,075)	812	(5)	0
20	921	201	AIEA INTER	M	575	2,566,639	4,463.72	583	2,615,996	4,487.13	49,357	581	(2)	0
20	921	204	ALIAMANU MIDDLE	M	715	3,072,543	4,297.26	768	3,283,243	4,275.06	210,698	765	(3)	0
20	921	219	MOANALUA MIDDLE	M	821	3,431,195	4,179.29	872	3,646,460	4,181.72	215,263	879	7	21,954
20	922	230	WAHIAWA MIDDLE	M	805	3,495,884	4,342.71	800	3,486,593	4,358.24	(9,291)	793	(7)	0
20	922	237	WHEELER MIDDLE	M	888	3,759,542	4,233.72	870	3,702,544	4,255.80	(56,997)	832	(38)	0
20	922	238	MILILANI MIDDLE	M (MT)	1,657	6,574,883	3,967.94	1,699	6,757,147	3,977.13	182,264	1,722	23	68,606
30	931	279	ILIMA INTER	M	767	3,349,514	4,367.03	842	3,658,697	4,345.25	309,184	827	(15)	0
30	931	291	KAPOLEI MIDDLE	M (MT)	1,419	5,813,904	4,097.18	1,466	6,021,705	4,107.58	207,801	1,484	18	55,452
30	931	296	EWA MAKAI MIDDLE	M	822	3,525,501	4,288.93	813	3,519,835	4,329.44	(5,666)	815	2	6,494
30	932	255	HIGHLANDS INTER	M	945	3,918,938	4,147.02	958	3,999,810	4,175.17	80,872	953	(5)	0
30	932	278	WAIPAHU INTER	M	1,273	5,471,014	4,297.73	1,289	5,556,059	4,310.36	85,045	1,297	8	25,862
30	933	273	WAIANAE INTER	M	938	4,054,333	4,322.32	947	4,122,381	4,353.09	68,048	938	(9)	0
40	941	318	KING INTER	M	648	2,822,478	4,355.68	601	2,655,081	4,417.77	(167,397)	609	8	26,507
40	942	310	KAILUA INTER	M	689	2,953,492	4,286.64	715	3,050,329	4,266.19	96,837	717	2	6,399
50	951	356	HILO INTER	M	502	2,313,786	4,609.14	473	2,206,583	4,665.08	(107,203)	471	(2)	0
50	951	385	WAIAKEA INTER	M	878	3,735,268	4,254.29	844	3,602,945	4,268.89	(132,323)	845	1	3,202
50	952	370	KEAAU MIDDLE	M	605	2,757,354	4,557.61	587	2,719,446	4,632.79	(37,908)	589	2	6,949
50	953	366	KOHALA MIDDLE	M	196	1,110,076	5,663.66	180	1,052,175	5,845.42	(57,902)	174	(6)	0
50	953	376	KONAWAENA MIDDLE SCHOOL	M	548	2,522,215	4,602.58	531	2,467,873	4,647.59	(54,342)	525	(6)	0
50	953	390	KEALAKEHE INTER	M	779	3,444,456	4,421.64	714	3,186,033	4,462.23	(258,423)	712	(2)	0
60	961	404	IAO	M	907	3,840,272	4,234.04	841	3,604,285	4,285.71	(235,987)	846	5	16,071
60	961	420	KALAMA INTER	M	830	3,541,468	4,266.83	804	3,463,809	4,308.22	(77,659)	803	(1)	0
60	961	428	MAUI WAENA INTER	M	1,085	4,646,573	4,282.56	1,112	4,763,778	4,283.97	117,205	1,113	1	3,213
60	961	430	LOKELANI INTER	M	589	2,672,231	4,536.90	573	2,603,722	4,544.02	(68,510)	571	(2)	0
60	962	413	LAHAINA INTER	M	633	2,857,891	4,514.84	617	2,824,525	4,577.84	(33,366)	619	2	6,867
60	962	434	MOLOKAI MIDDLE	M	193	1,106,682	5,734.10	209	1,172,590	5,610.48	65,908	206	(3)	0
70	971	447	KAPAA MIDDLE SCHOOL	M	641	2,815,465	4,392.30	626	2,770,981	4,426.49	(44,484)	628	2	6,640
70	971	448	KAMAKAHELEI MIDDLE	M	903	3,823,686	4,234.43	890	3,791,466	4,260.07	(32,220)	895	5	15,975
70	971	464	WAIMEA CANYON	M	432	2,029,935	4,698.92	391	1,878,444	4,804.20	(151,491)	393	2	7,206
SUBTOTAL - ALL MIDDLE SCHOOLS					29,306	127,264,578	4,342.61	29,122	127,050,081	4,362.68	(214,499)	29,137	15	415,450

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					FY12-13 PROJECT	FY12-13 TTL WSF TENT.	Total WSF Allocation	FY12-13 OFFICIAL	FY12-13 TTL WSF OEC	Total WSF Alloc Per		FY12-13 OFFICAL ENROLL	CHANGE IN ENROLL vs.	ALLOC ADJUST FOR SEPT OEC
					ENROLL	ALLOCATION	Per Student	ENROLL	ALLOCATION	Student		09/28/12	AUG OEC	
Dist	CA ID	Org ID	Org Desc	Gr Lvl										
10	917	100	AINA HAINA	E	648	2,673,221	4,125.34	621	2,580,259	4,155.01	(92,962)	598	(23)	0
10	917	107	FERN	E	543	2,538,287	4,674.56	516	2,406,747	4,664.24	(131,540)	528	12	41,978
10	917	108	HAHAIONE	E	537	2,259,844	4,208.28	518	2,188,209	4,224.34	(71,635)	522	4	12,673
10	917	113	KAEWAI	E	362	1,749,399	4,832.59	363	1,768,234	4,871.17	18,835	369	6	21,920
10	917	114	KAHALA	E	464	2,010,323	4,332.59	475	2,059,305	4,335.38	48,982	475	0	0
10	917	120	KALIH	E	234	1,216,116	5,197.08	286	1,457,527	5,096.25	241,411	292	6	22,933
10	917	121	KALIH KAI	E	609	2,809,010	4,612.50	618	2,885,017	4,668.31	76,007	628	10	35,012
10	917	122	KALIH UKA	E	260	1,266,416	4,870.83	287	1,389,109	4,840.10	122,693	280	(7)	0
10	917	123	KALIH WAENA	E	587	2,683,321	4,571.25	584	2,664,368	4,562.27	(18,953)	576	(8)	0
10	917	124	KAPALAMA	E	697	3,028,945	4,345.69	679	2,964,208	4,365.55	(64,737)	679	0	0
10	917	127	KOKO HEAD	E	293	1,332,516	4,547.84	319	1,438,645	4,509.86	106,129	316	(3)	0
10	917	130	LIHOLIHO	E	436	1,934,493	4,436.91	449	1,996,166	4,445.81	61,672	449	0	0
10	917	133	LINAPUNI	E	219	1,177,280	5,375.71	215	1,213,383	5,643.64	36,103	235	20	84,655
10	917	145	PUUHALE	E	247	1,257,156	5,089.70	230	1,182,928	5,143.17	(74,227)	236	6	23,144
10	917	150	WAIKIKI	E	439	1,979,957	4,510.15	483	2,169,578	4,491.88	189,621	478	(5)	0
10	917	153	WILSON	E	590	2,461,741	4,172.44	613	2,559,791	4,175.84	98,051	615	2	6,264
10	917	155	KAMILOIKI	E	378	1,649,406	4,363.51	391	1,700,309	4,348.62	50,904	398	7	22,830
10	919	101	ALA WAI	E	478	2,236,273	4,678.39	480	2,220,666	4,626.39	(15,607)	488	8	27,758
10	919	102	ALIIOLANI	E	249	1,214,673	4,878.20	257	1,243,478	4,838.43	28,806	249	(8)	0
10	919	109	HOKULANI	E	358	1,592,794	4,449.15	365	1,620,253	4,439.05	27,459	358	(7)	0
10	919	111	JEFFERSON	E	413	1,955,374	4,734.56	409	1,929,254	4,717.00	(26,119)	409	0	0
10	919	112	KAHUMANU	E	580	2,655,742	4,578.87	591	2,718,058	4,599.08	62,316	589	(2)	0
10	919	117	KAIULANI	E	442	2,151,684	4,868.06	407	2,004,296	4,924.56	(147,390)	424	17	62,788
10	919	125	KAULUWELA	E	377	1,813,951	4,811.54	406	1,935,576	4,767.43	121,624	410	4	14,302
10	919	128	KUHIO	E	346	1,703,148	4,922.39	333	1,655,747	4,972.21	(47,403)	333	0	0
10	919	129	LANAKILA	E	458	2,108,876	4,604.53	438	2,029,665	4,633.94	(79,211)	434	(4)	0
10	919	131	LIKELIKE	E	372	1,822,230	4,898.47	380	1,873,513	4,930.30	51,282	387	7	25,884
10	919	134	LINCOLN	E	360	1,662,314	4,617.54	378	1,736,584	4,594.14	74,270	381	3	10,337
10	919	135	LUNALILO	E	486	2,182,663	4,491.08	505	2,263,061	4,481.31	80,398	512	7	23,527
10	919	136	MAEMAE	E	643	2,654,717	4,128.64	649	2,697,174	4,155.89	42,457	651	2	6,234
10	919	137	MANOA	E	579	2,416,389	4,173.38	595	2,484,728	4,176.01	68,339	603	8	25,056
10	919	140	NOELANI	E	462	1,953,111	4,227.51	471	2,000,875	4,248.14	47,765	473	2	6,372
10	919	141	NUUANU	E	369	1,608,992	4,360.41	376	1,637,177	4,354.19	28,185	367	(9)	0
10	919	142	PALOLO	E	277	1,428,370	5,156.57	310	1,551,680	5,005.42	123,310	318	8	30,033
10	919	143	PAUOA	E	276	1,319,503	4,780.81	327	1,517,978	4,642.14	198,475	324	(3)	0
10	919	147	ROYAL	E	372	1,776,304	4,775.01	362	1,717,105	4,743.38	(59,199)	377	15	53,363
SUBTOTAL - HONOLULU DISTRICT ELEM					15,440	70,284,538	4,552.11	15,686	71,460,650	4,555.70	1,176,111	15,761	75	557,063

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					ENROLL	ALLOCATION	Per Student	ENROLL	ALLOCATION	Student		09/28/12	AUG OEC	
Dist	CA ID	Org ID	Org Desc	Gr Lvl										
20	921	200	AIEA	E	292	1,434,775	4,913.61	308	1,500,680	4,872.34	65,906	314	6	21,926
20	921	203	ALIAMANU	E	802	3,324,421	4,145.16	827	3,453,004	4,175.34	128,584	818	(9)	0
20	921	209	HICKAM	E	609	2,492,616	4,092.97	654	2,693,540	4,118.56	200,924	666	12	37,067
20	921	215	MAKALAPA	E	647	2,777,112	4,292.29	681	2,915,213	4,280.78	138,101	680	(1)	0
20	921	217	MOANALUA	E	678	2,755,482	4,064.13	676	2,756,085	4,077.05	603	682	6	18,347
20	921	220	MOKULELE	E	494	2,119,485	4,290.46	487	2,089,896	4,291.37	(29,590)	486	(1)	0
20	921	221	NIMITZ	E	680	2,819,377	4,146.14	732	3,020,664	4,126.59	201,288	777	45	139,272
20	921	222	PEARL HARBOR	E	678	2,893,655	4,267.93	751	3,176,042	4,229.08	282,387	760	9	28,546
20	921	223	PEARL HARBOR KAI	E	641	2,682,681	4,185.15	589	2,504,729	4,252.51	(177,952)	601	12	38,273
20	921	225	RED HILL	E	282	1,318,692	4,676.21	414	1,845,318	4,457.29	526,626	438	24	80,231
20	921	227	SCOTT	E	491	2,150,409	4,379.65	506	2,209,580	4,366.76	59,171	506	0	0
20	921	228	SHAFTER	E	360	1,586,660	4,407.39	411	1,823,108	4,435.79	236,448	431	20	66,537
20	921	233	WAIMALU	E	529	2,306,249	4,359.64	496	2,172,207	4,379.45	(134,043)	494	(2)	0
20	921	235	WEBLING	E	452	1,952,397	4,319.46	442	1,911,238	4,324.07	(41,160)	445	3	9,729
20	921	239	SALT LAKE	E	845	3,599,570	4,259.85	808	3,472,526	4,297.68	(127,044)	816	8	25,786
20	921	243	PEARL RIDGE	E	602	2,509,187	4,168.08	598	2,498,748	4,178.51	(10,437)	600	2	6,268
20	922	206	HALEIWA	E	189	967,334	5,118.17	206	1,036,765	5,032.84	69,431	202	(4)	0
20	922	207	HALE KULA	E	984	4,123,717	4,190.77	986	4,135,450	4,194.17	11,733	1,003	17	53,476
20	922	208	HELEMANO	E	611	2,694,691	4,410.30	620	2,728,678	4,401.09	33,986	624	4	13,203
20	922	210	ILIAHI	E	440	1,926,501	4,378.41	442	1,943,378	4,396.78	16,877	439	(3)	0
20	922	211	KAALA	E	474	2,194,828	4,630.44	442	2,062,443	4,666.16	(132,384)	436	(6)	0
20	922	212	KIPAPA	E	668	2,852,013	4,269.48	658	2,824,057	4,291.88	(27,954)	652	(6)	0
20	922	226	SOLOMON	E	1,075	4,554,073	4,236.35	973	4,156,415	4,271.75	(397,658)	964	(9)	0
20	922	229	WAHIAWA	E	560	2,490,101	4,446.61	567	2,545,303	4,489.07	55,202	562	(5)	0
20	922	231	WAIALUA	E	513	2,234,806	4,356.35	570	2,478,609	4,348.44	243,805	571	1	3,261
20	922	234	MILILANI-WAENA	E	637	2,679,590	4,206.58	657	2,772,651	4,220.17	93,060	671	14	44,312
20	922	236	WHEELER	E	736	3,151,332	4,281.70	686	2,955,585	4,308.43	(195,748)	686	0	0
20	922	240	MILILANI IKE	E	1,040	4,075,791	3,919.03	1,023	4,033,858	3,943.17	(41,933)	1,022	(1)	0
20	922	241	MILILANI MAUKA	E	916	3,685,650	4,023.63	853	3,455,354	4,050.83	(230,295)	863	10	30,381
20	922	242	MILILANI UKA	E	666	2,770,589	4,160.04	681	2,831,039	4,157.18	60,450	678	(3)	0
SUBTOTAL - CENTRAL DISTRICT ELEM					18,591	79,123,782	4,256.03	18,744	80,002,162	4,268.15	878,385	18,887	143	616,615

Department of Education
WSF Allocation Comparison for FY2012-2013
Allocations based on Projected Enrollment versus Official Enrollment

					FY 12-13 WSF TENT ALLOC			FY 12-13 WSF OEC ALLOC			FY12-13 OEC ALLOC ADJUST	FY12-13 WSF ALLOC - SEPT ENROLL		
					FY12-13 PROJECT	FY12-13 TTL WSF TENT.	Total WSF Allocation	FY12-13 OFFICIAL	FY12-13 TTL WSF OEC	Total WSF Alloc Per		FY12-13 OFFICAL ENROLL	CHANGE IN ENROLL vs.	ALLOC ADJUST FOR SEPT OEC
					ENROLL	ALLOCATION	Per Student	ENROLL	ALLOCATION	Student		09/28/12	AUG OEC	
Dist	CA ID	Org ID	Org Desc	Gr Lvl										
30	931	251	BARBERS POINT	E	571	2,459,682	4,307.67	625	2,705,191	4,328.31	245,508	648	23	74,663
30	931	253	EWA	E	1,123	4,672,865	4,161.06	1,119	4,653,298	4,158.44	(19,567)	1,114	(5)	0
30	931	254	EWA BEACH	E	724	3,077,702	4,250.97	726	3,073,626	4,233.64	(4,075)	729	3	9,526
30	931	256	IROQUOIS POINT	E	739	3,095,841	4,189.23	771	3,230,973	4,190.63	135,132	774	3	9,429
30	931	259	MAKAKILO	E	529	2,300,212	4,348.23	567	2,456,724	4,332.85	156,512	566	(1)	0
30	931	269	POHAKEA	E	582	2,520,089	4,330.05	598	2,594,277	4,338.26	74,186	625	27	87,850
30	931	280	HOLOMUA	E (MT)	1,396	5,662,574	4,056.29	1,397	5,696,950	4,077.99	34,376	1,404	7	21,409
30	931	281	KAIMILOA	E	675	2,935,892	4,349.47	668	2,918,737	4,369.37	(17,155)	674	6	19,662
30	931	282	KAPOLEI	E (MT)	1,136	4,731,502	4,165.05	1,148	4,796,997	4,178.57	65,495	1,159	11	34,473
30	931	286	MAUKA LANI	E	621	2,655,190	4,275.67	643	2,740,540	4,262.12	85,351	648	5	15,983
30	931	294	KEONEULA	E	894	3,616,140	4,044.90	856	3,487,142	4,073.76	(128,998)	850	(6)	0
30	932	250	AHRENS	E	1,414	5,939,689	4,200.63	1,440	6,102,835	4,238.08	163,146	1,445	5	15,893
30	932	260	MANANA	E	460	1,988,346	4,322.49	458	1,980,349	4,323.91	(7,997)	463	5	16,215
30	932	264	PALISADES	E	434	1,892,475	4,360.54	431	1,892,713	4,391.44	237	429	(2)	0
30	932	265	PEARL CITY	E	581	2,520,246	4,337.77	547	2,375,842	4,343.40	(144,405)	555	8	26,060
30	932	267	PEARL CITY HIGHLANDS	E	453	1,940,739	4,284.19	448	1,937,123	4,323.93	(3,616)	447	(1)	0
30	932	268	LEHUA	E	387	1,738,415	4,492.03	365	1,668,135	4,570.23	(70,279)	390	25	85,692
30	932	274	WAIPAHU	E	1,073	4,905,765	4,572.01	1,101	5,020,524	4,559.97	114,758	1,103	2	6,840
30	932	276	HONOWAI	E	809	3,496,321	4,321.78	804	3,473,528	4,320.31	(22,793)	798	(6)	0
30	932	283	KANOELANI	E	758	3,144,436	4,148.33	736	3,056,405	4,152.72	(88,032)	744	8	24,916
30	932	285	MOMILANI	E	413	1,753,906	4,246.74	415	1,775,518	4,278.36	21,612	422	7	22,461
30	932	287	KALEIOPUU	E	990	4,043,947	4,084.80	1,000	4,098,434	4,098.43	54,485	993	(7)	0
30	932	288	WAI AU	E	554	2,363,493	4,266.23	566	2,407,212	4,253.02	43,719	569	3	9,569
30	932	290	WAIKELE	E	657	2,769,213	4,214.94	629	2,681,180	4,262.61	(88,032)	643	14	44,757
30	933	257	MAILI	E	963	4,149,902	4,309.35	968	4,200,802	4,339.67	50,899	964	(4)	0
30	933	258	MAKAHA	E	636	2,779,809	4,370.77	646	2,810,260	4,350.25	30,450	653	7	22,839
30	933	261	NANAIAKAPONO	E	922	4,005,325	4,344.17	960	4,139,044	4,311.50	133,720	953	(7)	0
30	933	262	NANAKULI EL	E	441	1,961,219	4,447.21	447	1,993,810	4,460.43	32,591	456	9	30,108
30	933	270	WAIANAE	E	579	2,541,339	4,389.19	591	2,610,070	4,416.36	68,731	597	6	19,874
30	933	271	LEIHOKU	E	914	3,861,761	4,225.12	912	3,879,904	4,254.28	18,143	915	3	9,572
SUBTOTAL - LEEWARD DISTRICT ELEM					22,428	95,524,036	4,259.14	22,582	96,458,141	4,271.46	934,103	22,730	148	607,791

Department of Education
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					FY 12-13 WSF TENT ALLOC			FY 12-13 WSF OEC ALLOC			FY12-13 OEC ALLOC ADJUST	FY12-13 WSF ALLOC - SEPT ENROLL		
					FY12-13 PROJECT	FY12-13 TTL WSF TENT.	Total WSF Allocation	FY12-13 OFFICIAL	FY12-13 TTL WSF OEC	Total WSF Alloc Per		FY12-13 OFFICAL ENROLL	CHANGE IN ENROLL	ALLOC ADJUST FOR
					ENROLL	ALLOCATION	Per Student	ENROLL	ALLOCATION	Student		09/28/12	vs. AUG OEC	SEPT OEC
Dist	CA ID	Org ID	Org Desc	Gr Lvl										
40	941	303	HAUULA	E	272	1,292,511	4,751.88	304	1,425,082	4,687.77	132,571	301	(3)	0
40	941	304	HEEIA	E	444	1,937,151	4,362.95	472	2,057,514	4,359.14	120,363	471	(1)	0
40	941	305	KAAAWA	E	145	770,206	5,311.77	134	726,658	5,422.82	(43,550)	132	(2)	0
40	941	306	KAHALUU	E	279	1,325,130	4,749.57	317	1,482,196	4,675.70	157,066	315	(2)	0
40	941	313	KANEOHE	E	626	2,596,978	4,148.53	641	2,661,187	4,151.62	64,208	638	(3)	0
40	941	314	PUOHALA	E	236	1,138,379	4,823.64	255	1,219,534	4,782.49	81,155	258	3	10,761
40	941	315	KAPUNAHALA	E	573	2,413,322	4,211.73	593	2,498,606	4,213.50	85,285	596	3	9,480
40	941	319	LAIE	E	668	2,844,346	4,258.00	693	2,950,817	4,258.03	106,471	678	(15)	0
40	941	323	PARKER	E	287	1,343,860	4,682.44	304	1,420,695	4,673.34	76,835	314	10	35,050
40	941	325	SUNSET BEACH	E	471	2,019,766	4,288.25	451	1,946,279	4,315.48	(73,486)	450	(1)	0
40	941	326	WAIHAOLE	E	76	507,995	6,684.15	80	519,119	6,488.98	11,122	83	3	14,600
40	941	331	KAHUKU	E	488	2,164,544	4,435.54	510	2,259,361	4,430.12	94,817	506	(4)	0
40	941	335	AHUIMANU	E	364	1,603,279	4,404.61	349	1,559,727	4,469.13	(43,552)	346	(3)	0
40	942	300	AIKAHI	E	517	2,164,694	4,187.03	473	2,008,575	4,246.46	(156,119)	468	(5)	0
40	942	302	ENCHANTED LAKE	E	501	2,131,162	4,253.82	511	2,182,363	4,270.77	51,201	508	(3)	0
40	942	308	KAILUA	E	349	1,579,491	4,525.76	364	1,643,666	4,515.57	64,175	368	4	13,547
40	942	311	KAINALU	E	463	1,995,796	4,310.57	519	2,220,919	4,279.23	225,123	509	(10)	0
40	942	317	KEOLU	E	161	837,615	5,202.58	157	819,479	5,219.61	(18,136)	161	4	15,659
40	942	321	MAUNAWILI	E	372	1,618,321	4,350.32	359	1,589,750	4,428.27	(28,570)	363	4	13,285
40	942	322	MOKAPU	E	869	3,618,027	4,163.44	965	4,015,670	4,161.32	397,642	944	(21)	0
40	942	324	POPE	E	236	1,153,819	4,889.06	238	1,160,583	4,876.40	6,763	228	(10)	0
40	942	330	KAELEPULU	E	175	864,077	4,937.58	183	894,433	4,887.61	30,356	180	(3)	0
SUBTOTAL - WINDWARD DISTRICT ELEM					8,572	37,920,469	4,423.76	8,872	39,262,212	4,425.41	1,341,742	8,817	(55)	112,382

Department of Education
WSF Allocation Comparison for FY2012-2013
Allocations based on Projected Enrollment versus Official Enrollment

					FY 12-13 WSF TENT ALLOC			FY 12-13 WSF OEC ALLOC			FY12-13 OEC ALLOC ADJUST	FY12-13 WSF ALLOC - SEPT ENROLL		
					FY12-13 PROJECT	FY12-13 TTL WSF TENT.	Total WSF Allocation	FY12-13 OFFICIAL	FY12-13 TTL WSF OEC	Total WSF Alloc Per		FY12-13 OFFICAL ENROLL	CHANGE IN ENROLL vs.	ALLOC ADJUST FOR SEPT OEC
					ENROLL	ALLOCATION	Per Student	ENROLL	ALLOCATION	Student		09/28/12	AUG OEC	
Dist	CA ID	Org ID	Org Desc	Gr Lvl										
50	951	351	DE SILVA	E	407	1,769,402	4,347.42	406	1,772,836	4,366.59	3,434	407	1	3,275
50	951	352	HAAHEO	E	174	897,280	5,156.78	178	911,299	5,119.66	14,019	172	(6)	0
50	951	357	HILO UNION	E	443	2,029,956	4,582.29	460	2,109,876	4,586.69	79,920	466	6	20,640
50	951	367	KAPIOLANI	E	379	1,768,954	4,667.42	382	1,787,812	4,680.14	18,859	387	5	17,551
50	951	369	KAUMANA	E	285	1,346,508	4,724.59	294	1,386,499	4,715.98	39,990	288	(6)	0
50	951	372	KEAUKAHA	E	382	1,722,706	4,509.70	384	1,746,341	4,547.76	23,636	381	(3)	0
50	951	384	WAIAKEA	E	839	3,519,261	4,194.59	858	3,610,044	4,207.51	90,784	860	2	6,311
50	951	386	WAIAKEAWAENA	E	702	2,960,372	4,217.05	738	3,120,834	4,228.77	160,462	738	0	0
50	952	353	KEAAU II	E	767	3,381,235	4,408.39	774	3,420,828	4,419.67	39,593	815	41	135,905
50	952	379	MT. VIEW	E	574	2,556,457	4,453.76	554	2,484,956	4,485.48	(71,500)	568	14	47,098
50	952	380	NAALEHU	E	413	1,950,687	4,723.21	433	2,034,704	4,699.09	84,016	447	14	49,340
50	952	381	PAHOA	E	466	2,131,705	4,574.47	470	2,151,247	4,577.12	19,543	465	(5)	0
50	952	391	KEONEPOKO	E	601	2,679,535	4,458.46	628	2,790,498	4,443.47	110,962	635	7	23,328
50	953	358	HOLUALOA	E	503	2,214,080	4,401.75	523	2,307,551	4,412.14	93,471	518	(5)	0
50	953	359	HONAUNAU	E	173	923,666	5,339.11	166	885,051	5,331.63	(38,615)	154	(12)	0
50	953	361	HONOKAA	E	375	1,705,200	4,547.20	389	1,756,373	4,515.10	51,174	394	5	16,932
50	953	363	HOOKENA	E	149	809,735	5,434.46	137	766,746	5,596.68	(42,989)	141	4	16,790
50	953	371	KAHAKAI	E	647	2,911,041	4,499.29	626	2,845,537	4,545.59	(65,504)	648	22	75,002
50	953	375	KONAWAENA	E	571	2,560,030	4,483.42	564	2,525,901	4,478.55	(34,129)	559	(5)	0
50	953	387	WAIMEA	E	573	2,575,407	4,494.60	571	2,556,620	4,477.44	(18,787)	586	15	50,371
50	953	388	KEALAKEHE	E	1,096	4,808,287	4,387.12	1,044	4,589,570	4,396.14	(218,717)	1,046	2	6,594
50	953	395	KOHALA	E	403	1,828,420	4,537.02	412	1,869,333	4,537.22	40,913	408	(4)	0
SUBTOTAL - HAWAII DISTRICT ELEM					10,922	49,049,921	4,490.93	10,991	49,430,454	4,497.36	380,534	11,083	92	469,137
60	961	401	HAIKU	E	456	2,032,463	4,457.16	495	2,203,509	4,451.53	171,045	497	2	6,677
60	961	405	KAHULUI	E	1,010	4,470,440	4,426.18	1,027	4,532,134	4,412.98	61,694	1,021	(6)	0
60	961	409	KIHEI	E	978	4,244,906	4,340.40	985	4,274,560	4,339.65	29,653	979	(6)	0
60	961	412	KULA	E	369	1,648,584	4,467.71	378	1,704,275	4,508.66	55,691	379	1	3,381
60	961	416	LIHIKAI	E	990	4,353,030	4,397.00	997	4,407,486	4,420.75	54,456	1,002	5	16,578
60	961	417	MAKAWAO	E	531	2,337,945	4,402.91	542	2,391,100	4,411.62	53,154	550	8	26,470
60	961	422	PAIA	E	328	1,523,845	4,645.87	314	1,471,886	4,687.54	(51,959)	314	0	0
60	961	424	WAIHEE	E	810	3,453,754	4,263.89	824	3,513,540	4,264.00	59,786	814	(10)	0
60	961	425	WAILUKU	E	963	4,124,767	4,283.25	974	4,181,840	4,293.47	57,073	997	23	74,062
60	961	426	PUKALANI	E	497	2,158,708	4,343.48	509	2,217,692	4,356.96	58,984	501	(8)	0
60	961	431	KAMALII	E	646	2,753,000	4,261.61	631	2,704,593	4,286.20	(48,408)	622	(9)	0
60	961	433	POMAIKAI	E	680	2,858,638	4,203.88	682	2,873,297	4,213.05	14,659	684	2	6,320
60	962	406	KAMEHAMEHA III	E	791	3,481,636	4,401.56	804	3,526,374	4,386.04	44,739	817	13	42,764
60	962	407	KAUNAKAKAI	E	247	1,188,709	4,812.59	263	1,261,084	4,794.99	72,375	263	0	0
60	962	410	KILOHANA	E	60	439,380	7,323.00	75	505,166	6,735.54	65,785	78	3	15,155
60	962	419	MAUNALOAO	E	68	477,124	7,016.53	87	558,262	6,416.80	81,137	80	(7)	0
60	962	429	NAHIENAENA	E	682	3,057,738	4,483.49	720	3,223,381	4,476.92	165,643	741	21	70,511
SUBTOTAL - MAUI DISTRICT ELEM					10,106	44,604,669	4,413.68	10,307	45,550,177	4,419.34	945,507	10,339	32	261,918

Department of Education
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Allocations based on Projected Enrollment versus Official Enrollment

					FY 12-13 WSF TENT ALLOC			FY 12-13 WSF OEC ALLOC			FY12-13 OEC ALLOC ADJUST	FY12-13 WSF ALLOC - SEPT ENROLL		
					FY12-13 PROJECT	FY12-13 TTL WSF TENT.	Total WSF Allocation	FY12-13 OFFICIAL	FY12-13 TTL WSF OEC	Total WSF Alloc Per		FY12-13 OFFICAL ENROLL	CHANGE IN ENROLL vs.	ALLOC ADJUST FOR SEPT OEC
					ENROLL	ALLOCATION	Per Student	ENROLL	ALLOCATION	Student		09/28/12	AUG OEC	
Dist	CA ID	Org ID	Org Desc	Gr Lvl										
70	971	451	ELEELE	E	412	1,864,880	4,526.41	442	1,986,164	4,493.58	121,284	443	1	3,370
70	971	452	HANALEI	E	279	1,293,644	4,636.72	300	1,383,117	4,610.39	89,473	299	(1)	0
70	971	453	KALAHEO	E	520	2,237,081	4,302.08	515	2,235,664	4,341.10	(1,417)	514	(1)	0
70	971	454	KAPAA	E	846	3,626,527	4,286.67	888	3,796,410	4,275.24	169,884	887	(1)	0
70	971	457	KAUMUALII	E	629	2,732,565	4,344.30	641	2,791,294	4,354.59	58,731	647	6	19,596
70	971	458	KEKAHA	E	390	1,776,445	4,554.99	390	1,783,585	4,573.29	7,138	390	0	0
70	971	459	KILAUEA	E	294	1,354,757	4,608.02	290	1,342,860	4,630.55	(11,898)	290	0	0
70	971	460	KOLOA	E	305	1,426,635	4,677.49	326	1,528,944	4,690.01	102,309	332	6	21,105
70	971	463	WILCOX	E	910	3,822,574	4,200.63	910	3,848,190	4,228.78	25,615	903	(7)	0
SUBTOTAL - KAUAI DISTRICT ELEM					4,585	20,135,108	4,391.52	4,702	20,696,228	4,401.58	561,119	4,705	3	44,071
SUBTOTAL - ALL ELEMENTARY SCHOOLS					90,644	396,642,522	4,375.83	91,884	402,860,023	4,384.44	6,217,500	92,322	438	2,668,977
40	942	327	WAIMANALO ELEM & INTER	CEM	513	2,494,933	4,863.42	515	2,514,119	4,881.78	19,186	512	(3)	0
50	951	365	KALANIANA'OLE ELEM & INTER	CEM	314	1,729,094	5,506.67	308	1,689,039	5,483.89	(40,057)	300	(8)	0
50	953	382	PAAUILO ELEM & INTER	CEM	215	1,241,633	5,775.04	232	1,327,550	5,722.20	85,917	233	1	4,292
50	953	393	WAIKOLOA	CEM	802	3,628,187	4,523.92	811	3,703,150	4,566.15	74,963	823	12	41,095
20	922	232	WAIALUA HIGH & INTER	CMH	632	2,780,928	4,400.20	619	2,743,852	4,432.72	(37,075)	631	12	39,894
30	933	263	NANAKULI HI & INTER	CMH	970	4,134,899	4,262.78	954	4,093,587	4,290.97	(41,313)	955	1	3,218
40	941	307	KAHUKU HI & INTER	CMH	1,448	5,825,844	4,023.37	1,458	5,896,529	4,044.26	70,685	1,462	4	12,133
50	952	383	PAHOA HI & INTER	CMH	638	2,903,259	4,550.56	669	3,040,573	4,544.95	137,313	665	(4)	0
50	953	360	HONOKAA HI & INTER	CMH	657	2,884,359	4,390.20	664	2,931,624	4,415.10	47,265	653	(11)	0
10	919	103	ANUENUE	K12	376	1,929,383	5,131.34	374	1,942,948	5,195.05	13,566	364	(10)	0
50	951	377	LAUPAHOEHOE HI & ELEM	K12	240	1,421,272	5,921.96	204	1,279,163	6,270.41	(142,108)	200	(4)	0
50	952	368	KAU HI & PAHALA ELEM	K12	574	2,780,739	4,844.49	537	2,643,685	4,923.06	(137,054)	536	(1)	0
50	953	378	KE KULA 'O 'EHUNUIKAIMALINO	K12	178	1,168,586	6,565.09	177	1,166,229	6,588.87	(2,356)	174	(3)	0
60	962	402	HANA HI & ELEMENTARY	K12	356	1,863,186	5,233.67	359	1,879,403	5,235.11	16,217	359	0	0
60	962	415	LANAI HI & ELEM	K12	546	2,640,998	4,836.99	531	2,580,253	4,859.23	(60,744)	532	1	3,644
SUBTOTAL - COMBINATION SCHOOLS					8,459	39,427,298	4,660.99	8,412	39,431,704	4,687.55	4,403	8,399	(13)	104,276
999 DOE ENROLLMENT RESERVE E					779	3,286,240	4,218.54	0	0	0.00		0	0	0
GRAND TOTAL					175,091	747,634,030	4,269.97	175,135	750,634,030	4,286.03	6,286,233	175,323	188	3,463,197