

Details of WSF <u>OFFICIAL ENROLLMENT</u> Allocation Calculation					
based on FY2012-13 Final Appropriation					
for calculation of allocation adjustments for Official Enrollment Count					
	<u>Total OFFICIAL Enrollment</u> ¹	<u>Weighting Factor</u>	<u>Weighted OFFICIAL Enrollment</u>	<u>\$ per Student</u>	<u>TOTAL ALLOCATION</u>
1	Pre-K	1,468	1.0000	1,468.00	\$ 3,452.00 \$ 5,067,539
2	K - 2	45,791	1.0000	45,791.00	\$ 3,452.00 \$ 158,070,629
3	Other Elem	46,715	1.0000	46,715.00	\$ 3,452.00 \$ 161,260,279
4	Middle	31,833	1.0000	31,833.00	\$ 3,452.00 \$ 109,887,583
5	High	49,328	1.0000	49,328.00	\$ 3,452.00 \$ 170,280,360
6	Subtotal	175,135		175,135.00	\$ 604,566,391
¹ Total Enrollment includes General Education, Special Education and Pre-K students, at a rate of 1.00 per student.					
Student Characteristics					
7	Grade Level Adjustment				
8	Middle	31,833	0.0435	1,383.24	\$150.00 \$ 4,774,950
9	K-2 Class Size	45,791	0.1500	6,868.65	\$517.80 \$ 23,710,594
10	English Language Learners (Aggregate)	25,479			\$ 13,197,863
11	Fully English Proficient (FEP)	9,323	0.0546	509.21	\$188.55 \$ 1,757,779
12	Limited English Proficiency (LEP)	12,087	0.1639	1,980.56	\$565.64 \$ 6,836,904
13	Non-English Proficient (NEP)	4,069	0.3277	1,333.48	\$1,131.27 \$ 4,603,180
14	Economically Disadvantaged	91,711	0.1000	9,171.10	\$345.20 \$ 31,658,657
15	Gifted & Talented	5,210	0.2650	1,380.65	\$914.78 \$ 4,766,016
16	Transiency	13,706	0.0500	685.29	\$172.60 \$ 2,365,624
17	Subtotal			23,312.18	\$ 80,473,704
School Characteristics					
18	Neighbor Island	54,384	0.0040	217.54	\$13.81 \$ 750,935
19	Subtotal			217.54	\$ 750,935
	175,135		198,664.72		\$ 685,791,030
Non-Weighted School Characteristics					
Base Funding - per school based on school type					\$ 64,843,000
20	Elem		\$200,000		\$ 32,800,000
21	Elem - Multi-Track		\$280,000		\$ 560,000
22	Middle		\$347,000		\$ 12,492,000
23	Middle - Multi-Track		\$427,000		\$ 854,000
24	High		\$354,000		\$ 11,682,000
25	Combination Schools				
26	K-12		\$465,500		\$ 2,793,000
27	K-8		\$403,000		\$ 1,612,000
28	6-12		\$410,000		\$ 2,050,000
29	Subtotal				\$ 64,843,000
30	TOTAL WSF FUNDS AVAILABLE FOR OFFICIAL ENROLLMENT ALLOCATION				\$ 750,634,030