

Details of WSF <u>TENTATIVE</u> Allocation Calculation						
based on FY2012-13 Preliminary Appropriation and Projected Enrollment						
for calculation of tentative allocations for Financial Plans						
		<u>Total PROJECTED Enrollment</u> ¹	<u>Weighting Factor</u>	<u>Weighted PROJECTED Enrollment</u>	<u>\$ per Student</u>	<u>TOTAL ALLOCATION</u>
1	Pre-K	1,385	1.000	1,385.00	\$3,445.04	\$ 4,771,382
2	K - 2	45,588	1.000	45,588.00	\$3,445.04	\$ 157,052,528
3	Other Elem	46,567	1.000	46,567.00	\$3,445.04	\$ 160,425,223
4	Middle	32,025	1.000	32,025.00	\$3,445.04	\$ 110,327,437
5	High	49,526	1.000	49,526.00	\$3,445.04	\$ 170,619,099
6	Subtotal	175,091		175,091.00		\$ 603,195,668
¹ Total Enrollment includes General Education, Special Education and Pre-K students, at a rate of 1.00 per student.						
<u>Student Characteristics</u>						
7	Grade Level Adjustment					
8	Middle	32,025	0.044	1,394.40	\$150.00	\$ 4,803,750
9	K-2 Class Size	45,588	0.150	6,838.20	\$516.76	\$ 23,557,879
10	English Language Learners (Aggregate)	18,580				\$ 13,197,863
11	Fully English Proficient (FEP)	1,198	0.057	67.88	\$195.16	\$ 233,850
12	Limited English Proficiency (LEP)	12,621	0.170	2,144.86	\$585.47	\$ 7,389,137
13	Non-English Proficient (NEP)	4,761	0.340	1,618.23	\$1,170.95	\$ 5,574,876
14	Economically Disadvantaged	86,997	0.100	8,699.70	\$344.50	\$ 29,970,823
15	Gifted & Talented	5,188	0.265	1,374.77	\$912.94	\$ 4,736,138
16	Transiency	13,809	0.050	690.45	\$172.25	\$ 2,378,620
17	Subtotal			22,828.49		\$ 78,645,073
<u>School Characteristics</u>						
18	Neighbor Island	54,447	0.004	217.79	\$13.78	\$ 750,289
19	Subtotal			217.79		\$ 750,289
		175,091		198,137.27		\$ 682,591,030
<u>Non-Weighted School Characteristics</u>						
	Base Funding - per school based on school type					\$ 65,043,000
20	Elem			\$200,000		\$ 33,000,000
21	Elem - Multi-Track			\$280,000		\$ 560,000
22	Middle			\$347,000		\$ 12,492,000
23	Middle - Multi-Track			\$427,000		\$ 854,000
24	High			\$354,000		\$ 11,682,000
25	Combination Schools					
26	K-12			\$465,500		\$ 2,793,000
27	K-8			\$403,000		\$ 1,612,000
28	6-12			\$410,000		\$ 2,050,000
29	Subtotal					\$ 65,043,000
30	TOTAL WSF FUNDS AVAILABLE FOR TENTATIVE ENROLLMENT ALLOCATION					\$ 747,634,030
³ <u>DISCLAIMER:</u> Projected allocations are tentative and are subject to change based on the Department's final appropriation for Weighted Student Formula and statewide enrollment figures.						
Final allocations will be determined based on Official Enrollment Count, taken August 2012.						