

Details of WSF <u>TENTATIVE</u> Allocation Calculation						
based on FY2012-13 Preliminary Appropriation and Projected Enrollment						
for calculation of tentative allocations for Financial Plans						
		<u>Total PROJECTED Enrollment</u> <sup>1</sup>	<u>Weighting Factor</u>	<u>Weighted PROJECTED Enrollment</u>	<u>\$ per Student</u>	<u>TOTAL ALLOCATION</u>
1	Pre-K	1,385	1.000	1,385.00	\$3,372.47	\$ 4,670,870
2	K - 2	45,588	1.000	45,588.00	\$3,372.47	\$ 153,744,116
3	Other Elem	46,567	1.000	46,567.00	\$3,372.47	\$ 157,045,763
4	Middle	32,025	1.000	32,025.00	\$3,372.47	\$ 108,003,319
5	High	49,526	1.000	49,526.00	\$3,372.47	\$ 167,024,899
6	<b>Subtotal</b>	<b>175,091</b>		<b>175,091.00</b>		<b>\$ 590,488,967</b>
<sup>1</sup> Total Enrollment includes General Education, Special Education and Pre-K students, at a rate of 1.00 per student.						
<b>Student Characteristics</b>						
7	Grade Level Adjustment					
8	Middle	32,025	0.044	1,424.40	\$150.00	\$ 4,803,750
9	K-2 Class Size	45,588	0.150	6,838.20	\$505.87	\$ 23,061,617
10	English Language Learners (Aggregate)	18,580				\$ 13,197,863
11	Fully English Proficient (FEP)	1,198	0.058	69.34	\$195.16	\$ 233,850
12	Limited English Proficiency (LEP)	12,621	0.174	2,191.02	\$585.47	\$ 7,389,137
13	Non-English Proficient (NEP)	4,761	0.347	1,653.05	\$1,170.95	\$ 5,574,876
14	Economically Disadvantaged	86,997	0.100	8,699.70	\$337.25	\$ 29,339,468
15	Gifted & Talented	5,188	0.265	1,374.77	\$893.70	\$ 4,636,368
16	Transiency	13,809	0.050	690.45	\$168.62	\$ 2,328,513
17	<b>Subtotal</b>			<b>22,940.93</b>		<b>\$ 77,367,580</b>
<b>School Characteristics</b>						
18	Neighbor Island	54,447	0.004	217.79	\$13.49	\$ 734,483
19	<b>Subtotal</b>			<b>217.79</b>		<b>\$ 734,483</b>
		<b>175,091</b>		<b>198,249.72</b>		<b>\$ 668,591,030</b>
<b>Non-Weighted School Characteristics</b>						
	Base Funding - per school based on school type					\$ 65,043,000
20	Elem			\$200,000		\$ 33,000,000
21	Elem - Multi-Track			\$280,000		\$ 560,000
22	Middle			\$347,000		\$ 12,492,000
23	Middle - Multi-Track			\$427,000		\$ 854,000
24	High			\$354,000		\$ 11,682,000
25	Combination Schools					
26	K-12			\$465,500		\$ 2,793,000
27	K-8			\$403,000		\$ 1,612,000
28	6-12			\$410,000		\$ 2,050,000
29	<b>Subtotal</b>					<b>\$ 65,043,000</b>
30	<b>TOTAL WSF FUNDS AVAILABLE FOR TENTATIVE ENROLLMENT ALLOCATION</b>					<b>\$ 733,634,030</b>
<sup>3</sup> <b>DISCLAIMER:</b> Projected allocations are tentative and are subject to change based on the Department's final appropriation for Weighted Student Formula and statewide enrollment figures.						
Final allocations will be determined based on Official Enrollment Count, taken August 2012.						