

Department of Education
WSF Allocation Comparison for FY2013-2014
Allocations based on Projected Enrollment versus Official Enrollment

						FY13-14 PROJECT ENROLL	FY 13-14 WSF TENT ALLOC			FY13-14 OFFICIAL ENROLL	FY 13-14 WSF OEC ALLOC		FY13-14 OEC ALLOC ADJUST		FY13-14 WSF ALLOC - OCT ENROLL		
							FY13-14 TTL WSF TENT. ALLOCATION	Total WSF Allocation Per Student			FY13-14 TTL WSF OEC ALLOCATION	Total WSF Alloc Per Student			FY13-14 OFFICAL ENROLL 10/04/13	CHANGE IN ENROLL OCT vs. AUG OEC	ALLOC ADJUST FOR OCT OEC
Dist	CA ID	Org ID	Org Desc	Gr Lvl													
10	917	106	FARRINGTON HIGH	H		2,401	9,513,454	3,962.29		2,374	9,621,902	4,053.03	108,449		2,391	17	51,676
10	917	119	KALANI HIGH	H		1,270	4,868,912	3,833.79		1,273	4,997,966	3,926.13	129,055		1,280	7	20,612
10	917	154	KAISER HIGH	H		1,172	4,474,613	3,817.93		1,168	4,583,875	3,924.55	109,262		1,164	(4)	0
10	919	115	KAIMUKI HIGH	H		794	3,383,514	4,261.35		813	3,529,545	4,341.38	146,031		805	(8)	0
10	919	138	MCKINLEY HIGH	H		1,719	6,904,626	4,016.65		1,677	6,894,852	4,111.42	(9,774)		1,684	7	21,585
10	919	146	ROOSEVELT HIGH	H		1,435	5,585,145	3,892.09		1,416	5,663,732	3,999.81	78,587		1,410	(6)	0
20	921	202	AIEA HIGH	H		1,089	4,301,883	3,950.31		1,083	4,414,558	4,076.23	112,675		1,085	2	6,114
20	921	218	MOANALUA HIGH	H		2,029	7,554,772	3,723.40		2,012	7,690,499	3,822.32	135,728		2,025	13	37,268
20	921	224	RADFORD HIGH	H		1,309	5,033,717	3,845.47		1,315	5,158,952	3,923.16	125,235		1,337	22	64,732
20	922	214	LEILEHUA HIGH	H		1,800	6,952,398	3,862.44		1,803	7,134,849	3,957.21	182,451		1,799	(4)	0
20	922	216	MILILANI HIGH	H		2,430	8,859,213	3,645.77		2,476	9,249,236	3,735.56	390,023		2,469	(7)	0
30	931	252	CAMPBELL HIGH	H		2,898	10,917,578	3,767.28		2,890	11,157,352	3,860.68	239,773		2,873	(17)	0
30	931	292	KAPOLEI HIGH	H		2,035	7,619,695	3,744.32		2,028	7,798,197	3,845.26	178,502		1,985	(43)	0
30	932	266	PEARL CITY HIGH	H		1,692	6,382,061	3,771.90		1,697	6,564,859	3,868.51	182,798		1,683	(14)	0
30	932	277	WAIPAHU HIGH	H		2,478	9,654,745	3,896.18		2,441	9,758,897	3,997.91	104,152		2,435	(6)	0
30	933	272	WAIANAE HIGH	H		1,700	6,688,902	3,934.65		1,765	7,106,232	4,026.19	417,331		1,771	6	18,118
40	941	301	CASTLE HIGH	H		1,195	4,654,711	3,895.16		1,200	4,776,073	3,980.06	121,363		1,209	9	26,865
40	942	309	KAILUA HIGH	H		835	3,397,400	4,068.74		798	3,342,478	4,188.57	(54,922)		797	(1)	0
40	942	312	KALAHEO HIGH	H		888	3,501,144	3,942.73		908	3,663,488	4,034.68	162,344		909	1	3,026
50	951	355	HILO HIGH	H		1,235	4,911,188	3,976.67		1,249	5,092,499	4,077.26	181,312		1,256	7	21,406
50	951	389	WAIAKEA HIGH	H		1,187	4,675,129	3,938.61		1,197	4,816,776	4,024.04	141,646		1,182	(15)	0
50	952	354	KEAAU HIGH	H		861	3,604,526	4,186.44		832	3,566,748	4,286.96	(37,778)		843	11	35,367
50	953	373	KOHALA HIGH	H		269	1,341,556	4,987.20		276	1,397,450	5,063.22	55,894		271	(5)	0
50	953	374	KONAWAENA HIGH	H		685	2,943,486	4,297.06		733	3,183,717	4,343.41	240,230		718	(15)	0
50	953	392	KEALAKEHE HIGH	H		1,370	5,446,868	3,975.82		1,396	5,676,624	4,066.35	229,756		1,362	(34)	0
60	961	400	BALDWIN HIGH	H		1,570	6,045,005	3,850.32		1,538	6,071,480	3,947.65	26,475		1,547	9	26,647
60	961	418	MAUI HIGH	H		1,882	7,346,955	3,903.80		1,908	7,623,458	3,995.52	276,503		1,921	13	38,956
60	961	435	KEKAULIKE HIGH	H		1,069	4,233,855	3,960.58		1,017	4,145,179	4,075.89	(88,676)		1,023	6	18,342
60	962	414	LAHAINALUNA HIGH	H		1,058	4,280,146	4,045.51		1,028	4,248,144	4,132.44	(32,002)		1,033	5	15,497
60	962	421	MOLOKAI HI	H		342	1,630,422	4,767.32		336	1,638,131	4,875.39	7,709		339	3	10,970
70	971	455	KAPAA HIGH	H		1,044	4,161,774	3,986.37		1,053	4,290,459	4,074.51	128,685		1,006	(47)	0
70	971	456	KAUAI HIGH	H		1,200	4,707,462	3,922.89		1,156	4,656,858	4,028.42	(50,604)		1,161	5	15,107
70	971	462	WAIMEA HIGH	H		587	2,509,601	4,275.30		579	2,541,349	4,389.20	31,748		582	3	9,876
SUBTOTAL - ALL HIGH SCHOOLS						45,528	178,086,456	3,911.58		45,435	182,056,416	4,006.96	3,969,960		45,355	(80)	442,164

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Dist	CA ID	Org ID	Org Desc	Gr Lvl		FY13-14 TTL WSF TENT. ALLOCATION	Total WSF Allocation Per Student		FY13-14 TTL WSF OEC ALLOCATION	Total WSF Alloc Per Student		FY13-14 OFFICIAL ENROLL 10/04/13	CHANGE IN ENROLL OCT vs. AUG OEC	ALLOC ADJUST FOR OCT OEC
10	917	105	DOLE MIDDLE	M	861	3,852,684	4,474.66	841	3,851,884	4,580.12	(799)	845	4	13,740
10	917	116	KAIMUKI MIDDLE	M	961	3,919,327	4,078.38	979	4,086,642	4,174.30	167,315	980	1	3,131
10	917	118	KALAKAUA MIDDLE	M	1,055	4,599,676	4,359.88	1,040	4,625,822	4,447.91	26,146	1,056	16	53,375
10	917	139	NIU VALLEY MIDDLE	M	850	3,462,816	4,073.90	891	3,704,734	4,157.95	241,917	889	(2)	0
10	919	104	CENTRAL MIDDLE	M	318	1,673,151	5,261.48	351	1,844,115	5,253.89	170,965	354	3	11,821
10	919	110	JARRETT MIDDLE	M	255	1,361,072	5,337.54	264	1,417,889	5,370.79	56,817	265	1	4,028
10	919	126	KAWANANAKOA MIDDLE	M	849	3,629,882	4,275.48	850	3,689,460	4,340.54	59,578	849	(1)	0
10	919	148	STEVENSON MIDDLE	M	698	3,035,245	4,348.49	653	2,915,150	4,464.24	(120,095)	657	4	13,393
10	919	152	WASHINGTON MIDDLE	M	802	3,522,254	4,391.84	794	3,541,261	4,460.03	19,007	780	(14)	0
20	921	201	AIEA INTER	M	589	2,607,062	4,426.25	593	2,664,243	4,492.82	57,181	603	10	33,696
20	921	204	ALIAMANU MIDDLE	M	765	3,230,670	4,223.10	739	3,188,118	4,314.10	(42,552)	743	4	12,942
20	921	219	MOANALUA MIDDLE	M	847	3,506,837	4,140.30	832	3,513,944	4,223.49	7,107	837	5	15,838
20	922	230	WAHIAWA MIDDLE	M	837	3,585,603	4,283.87	818	3,584,232	4,381.70	(1,371)	820	2	6,573
20	922	237	WHEELER MIDDLE	M	901	3,773,055	4,187.63	797	3,435,398	4,310.41	(337,657)	798	1	3,233
20	922	238	MILILANI MIDDLE	M (MT)	1,641	6,454,731	3,933.41	1,743	6,982,358	4,005.94	527,627	1,745	2	6,009
30	931	279	ILIMA INTER	M	912	3,883,539	4,258.27	887	3,830,878	4,318.92	(52,661)	881	(6)	0
30	931	291	KAPOLEI MIDDLE	M (MT)	1,498	6,062,985	4,047.39	1,464	6,079,871	4,152.92	16,886	1,461	(3)	0
30	931	296	EWA MAKAI MIDDLE	M	848	3,609,398	4,256.37	827	3,545,046	4,286.63	(64,352)	831	4	12,860
30	932	255	HIGHLANDS INTER	M	961	3,959,368	4,120.05	937	3,948,385	4,213.86	(10,983)	944	7	22,123
30	932	278	WAIPAHU INTER	M	1,308	5,558,932	4,249.95	1,314	5,690,218	4,330.46	131,287	1,321	7	22,735
30	933	273	WAIANAE INTER	M	933	4,013,968	4,302.22	884	3,898,177	4,409.70	(115,790)	885	1	3,307
40	941	318	KING INTER	M	640	2,770,465	4,328.85	627	2,782,971	4,438.55	12,506	629	2	6,658
40	942	310	KAILUA INTER	M	704	2,971,263	4,220.54	693	2,994,185	4,320.61	22,922	697	4	12,962
50	951	356	HILO INTER	M	475	2,187,869	4,606.04	466	2,192,036	4,703.94	4,167	477	11	38,808
50	951	385	WAIAKEA INTER	M	858	3,610,108	4,207.59	892	3,822,362	4,285.16	212,253	891	(1)	0
50	952	370	KEAAU MIDDLE	M	562	2,586,407	4,602.15	613	2,835,463	4,625.55	249,056	611	(2)	0
50	953	366	KOHALA MIDDLE	M	178	1,034,327	5,810.83	180	1,055,958	5,866.43	21,631	181	1	4,400
50	953	376	KONAWAENA MIDDLE SCH	M	568	2,583,512	4,548.44	563	2,613,447	4,642.00	29,936	563	0	0
50	953	390	KEALAKEHE INTER	M	697	3,079,567	4,418.32	657	2,992,063	4,554.13	(87,504)	653	(4)	0
60	961	404	IAO	M	880	3,707,489	4,213.06	886	3,814,132	4,304.89	106,643	883	(3)	0
60	961	420	KALAMA INTER	M	776	3,312,698	4,268.94	788	3,431,714	4,354.97	119,016	785	(3)	0
60	961	428	MAUI WAENA INTER	M	1,124	4,748,790	4,224.90	1,095	4,731,688	4,321.18	(17,102)	1,094	(1)	0
60	961	430	LOKELANI INTER	M	559	2,517,837	4,504.18	550	2,530,078	4,600.14	12,241	545	(5)	0
60	962	413	LAHAINA INTER	M	628	2,833,197	4,511.46	626	2,863,929	4,574.97	30,732	626	0	0
60	962	434	MOLOKAI MIDDLE	M	210	1,164,862	5,546.96	209	1,181,954	5,655.28	17,091	198	(11)	0
70	971	447	KAPAA MIDDLE SCHOOL	M	618	2,706,194	4,378.95	594	2,675,885	4,504.86	(30,309)	601	7	23,650
70	971	448	KAMAKAHELEI MIDDLE	M	914	3,834,590	4,195.39	898	3,865,327	4,304.37	30,737	895	(3)	0
70	971	464	WAIMEA CANYON	M	396	1,876,400	4,738.38	399	1,923,888	4,821.77	47,487	401	2	7,233
SUBTOTAL - ALL MIDDLE SCHOOLS					29,476	126,827,831	4,302.75	29,234	128,344,904	4,390.26	1,517,073	29,274	40	332,515

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						FY13-14 TTL WSF TENT. ALLOCATION	Total WSF Allocation Per Student		FY13-14 TTL WSF OEC ALLOCATION	Total WSF Alloc Per Student		FY13-14 OFFICAL ENROLL 10/04/13	CHANGE IN ENROLL OCT vs. AUG OEC	ALLOC ADJUST FOR OCT OEC
Dist	CA ID	Org ID	Org Desc	Gr Lvl										
10	917	100	AINA HAINA	E	612	2,508,512	4,098.88	614	2,559,508	4,168.58	50,996	574	(40)	0
10	917	107	FERN	E	509	2,341,977	4,601.13	539	2,514,671	4,665.44	172,694	538	(1)	0
10	917	108	HAHAIONE	E	535	2,211,697	4,134.01	549	2,325,311	4,235.54	113,613	552	3	9,530
10	917	113	KAEWAI	E	358	1,723,595	4,814.51	348	1,720,609	4,944.28	(2,987)	360	12	44,498
10	917	114	KAHALA	E	467	2,001,264	4,285.36	460	2,032,126	4,417.67	30,862	465	5	16,566
10	917	120	KALIH	E	274	1,380,096	5,036.84	319	1,632,864	5,118.70	252,768	314	(5)	0
10	917	121	KALIH KAI	E	616	2,838,261	4,607.57	632	2,951,817	4,670.60	113,556	647	15	52,544
10	917	122	KALIH UKA	E	276	1,324,133	4,797.58	261	1,285,333	4,924.65	(38,800)	269	8	29,548
10	917	123	KALIH WAENA	E	576	2,588,000	4,493.05	587	2,708,330	4,613.85	120,331	596	9	31,143
10	917	124	KAPALAMA	E	678	2,921,574	4,309.11	643	2,851,059	4,434.00	(70,515)	644	1	3,325
10	917	127	KOKO HEAD	E	316	1,412,703	4,470.58	361	1,625,867	4,503.79	213,164	349	(12)	0
10	917	130	LIHOLIHO	E	503	2,179,888	4,333.77	474	2,091,607	4,412.67	(88,281)	471	(3)	0
10	917	133	LINAPUNI	E	222	1,235,587	5,565.71	224	1,268,610	5,663.44	33,023	236	12	50,971
10	917	145	PUUHALE	E	221	1,126,440	5,097.02	267	1,357,446	5,084.07	231,006	274	7	26,691
10	917	150	WAIKIKI	E	491	2,164,339	4,408.02	513	2,324,591	4,531.37	160,252	504	(9)	0
10	917	153	WILSON	E	574	2,373,237	4,134.56	601	2,540,290	4,226.77	167,053	602	1	3,170
10	917	155	KAMILOIKI	E	385	1,659,987	4,311.65	446	1,941,991	4,354.24	282,004	450	4	13,063
10	919	101	ALA WAI	E	491	2,236,391	4,554.77	461	2,167,151	4,700.98	(69,240)	465	4	14,103
10	919	102	ALIOLANI	E	253	1,209,824	4,781.91	264	1,281,414	4,853.84	71,591	268	4	14,562
10	919	109	HOKULANI	E	378	1,647,589	4,358.70	376	1,678,557	4,464.25	30,968	369	(7)	0
10	919	111	JEFFERSON	E	414	1,918,506	4,634.07	475	2,249,965	4,736.77	331,459	471	(4)	0
10	919	112	KAHUMANU	E	592	2,683,567	4,533.05	613	2,858,091	4,662.46	174,524	618	5	17,484
10	919	117	KAIULANI	E	408	1,978,293	4,848.76	424	2,124,926	5,011.62	146,633	412	(12)	0
10	919	125	KAULUWELA	E	380	1,794,770	4,723.08	418	2,017,376	4,826.26	222,605	421	3	10,859
10	919	128	KUHIO	E	337	1,655,273	4,911.79	295	1,492,325	5,058.73	(162,948)	291	(4)	0
10	919	129	LANAKILA	E	442	2,017,918	4,565.42	435	2,039,663	4,688.88	21,745	435	0	0
10	919	131	LIKELIKE	E	395	1,904,607	4,821.79	417	2,055,673	4,929.67	151,065	424	7	25,881
10	919	134	LINCOLN	E	396	1,789,053	4,517.81	371	1,738,508	4,686.01	(50,545)	365	(6)	0
10	919	135	LUNALILO	E	498	2,203,801	4,425.30	492	2,268,157	4,610.08	64,357	502	10	34,576
10	919	136	MAEMAE	E	646	2,649,318	4,101.11	671	2,810,452	4,188.45	161,134	674	3	9,424
10	919	137	MANOA	E	562	2,341,391	4,166.18	577	2,455,287	4,255.26	113,895	578	1	3,191
10	919	140	NOELANI	E	467	1,958,002	4,192.72	461	1,970,165	4,273.68	12,163	458	(3)	0
10	919	141	NUUANU	E	374	1,608,163	4,299.90	381	1,669,778	4,382.62	61,615	381	0	0
10	919	142	PALOLO	E	288	1,432,168	4,972.81	299	1,526,975	5,106.94	94,806	297	(2)	0
10	919	143	PAUOA	E	341	1,548,984	4,542.48	326	1,540,075	4,724.16	(8,909)	328	2	7,086
10	919	147	ROYAL	E	383	1,780,208	4,648.06	382	1,815,940	4,753.77	35,732	387	5	17,827
			SUBTOTAL - HONOLULU DISTRICT ELEM		15,658	70,349,115	4,492.85	15,976	73,492,504	4,600.18	3,143,389	15,989	13	436,042

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20	921	200	AIEA	E	322	1,539,436	4,780.86	371	1,786,785	4,816.13	247,349	370	(1)	0
20	921	203	ALIAMANU	E	835	3,433,819	4,112.36	782	3,292,588	4,210.47	(141,231)	765	(17)	0
20	921	209	HICKAM	E	693	2,804,571	4,047.00	606	2,521,208	4,160.41	(283,363)	611	5	15,602
20	921	215	MAKALAPA	E	699	2,935,903	4,200.15	691	2,969,477	4,297.36	33,574	700	9	29,007
20	921	217	MOANALUA	E	673	2,708,205	4,024.08	668	2,763,114	4,136.40	54,909	667	(1)	0
20	921	220	MOKULELE	E	492	2,080,120	4,227.89	457	2,010,556	4,399.47	(69,564)	447	(10)	0
20	921	221	NIMITZ	E	787	3,188,577	4,051.56	739	3,076,355	4,162.86	(112,222)	739	0	0
20	921	222	PEARL HARBOR	E	699	2,926,292	4,186.40	722	3,109,634	4,306.97	183,342	736	14	45,223
20	921	223	PEARL HARBOR KAI	E	569	2,391,177	4,202.42	571	2,461,430	4,310.74	70,253	589	18	58,195
20	921	225	RED HILL	E	511	2,201,004	4,307.25	473	2,073,481	4,383.68	(127,523)	478	5	16,439
20	921	227	SCOTT	E	532	2,279,407	4,284.60	526	2,322,268	4,414.96	42,862	530	4	13,245
20	921	228	SHAFTER	E	471	2,030,662	4,311.38	467	2,052,363	4,394.78	21,700	462	(5)	0
20	921	233	WAIMALU	E	497	2,150,174	4,326.31	529	2,341,363	4,426.02	191,189	526	(3)	0
20	921	235	WEBLING	E	557	2,307,248	4,142.28	496	2,145,251	4,325.10	(161,998)	505	9	29,194
20	921	239	SALT LAKE	E	801	3,406,969	4,253.39	788	3,418,985	4,338.81	12,017	796	8	26,033
20	921	243	PEARL RIDGE	E	600	2,472,204	4,120.34	614	2,595,286	4,226.85	123,082	612	(2)	0
20	922	206	HALEIWA	E	214	1,055,758	4,933.45	196	998,237	5,093.05	(57,520)	195	(1)	0
20	922	207	HALE KULA	E	996	4,118,765	4,135.31	915	3,899,677	4,261.94	(219,088)	909	(6)	0
20	922	208	HELEMANO	E	800	3,408,830	4,261.04	629	2,799,539	4,450.78	(609,291)	652	23	76,776
20	922	210	ILIAHI	E	470	2,031,274	4,321.86	456	2,024,999	4,440.79	(6,275)	459	3	9,992
20	922	211	KAALA	E	449	2,059,780	4,587.48	511	2,392,121	4,681.25	332,341	496	(15)	0
20	922	212	KIPAPA	E	658	2,788,612	4,238.01	637	2,776,034	4,357.98	(12,578)	631	(6)	0
20	922	226	SOLOMON	E	972	4,106,735	4,225.04	1,078	4,640,247	4,304.50	533,512	1,079	1	3,228
20	922	229	WAHIAWA	E	570	2,517,329	4,416.37	537	2,448,305	4,559.23	(69,024)	533	(4)	0
20	922	231	WAIALUA	E	599	2,561,218	4,275.82	587	2,566,887	4,372.89	5,669	589	2	6,559
20	922	234	MILILANI-WAENA	E	691	2,860,138	4,139.13	731	3,078,714	4,211.65	218,576	733	2	6,317
20	922	236	WHEELER	E	702	2,980,881	4,246.27	640	2,795,866	4,368.54	(185,016)	667	27	88,463
20	922	240	MILILANI IKE	E	1,008	3,924,878	3,893.73	991	3,947,654	3,983.51	22,776	999	8	23,901
20	922	241	MILILANI MAUKA	E	846	3,382,016	3,997.65	870	3,551,425	4,082.10	169,409	880	10	30,616
20	922	242	MILILANI UKA	E	682	2,799,344	4,104.61	683	2,865,210	4,195.04	65,866	686	3	9,439
			SUBTOTAL - CENTRAL DISTRICT ELEM		19,395	81,451,325	4,199.60	18,961	81,725,058	4,310.17	273,733	19,041	80	488,229

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					FY13-14 PROJECT ENROLL	FY 13-14 WSF TENT ALLOC		FY13-14 OFFICIAL ENROLL	FY 13-14 WSF OEC ALLOC		FY13-14 OEC ALLOC ADJUST	FY13-14 WSF ALLOC - OCT ENROLL		
Dist	CA ID	Org ID	Org Desc	Gr Lvl		FY13-14 TTL WSF TENT. ALLOCATION	Total WSF Allocation Per Student		FY13-14 TTL WSF OEC ALLOCATION	Total WSF Alloc Per Student		FY13-14 OFFICIAL ENROLL 10/04/13	CHANGE IN ENROLL OCT vs. AUG OEC	ALLOC ADJUST FOR OCT OEC
30	931	251	BARBERS POINT	E	709	3,006,473	4,240.44	697	3,014,056	4,324.33	7,582	660	(37)	0
30	931	253	EWA	E	1,151	4,717,599	4,098.70	1,142	4,799,392	4,202.62	81,793	1,137	(5)	0
30	931	254	EWA BEACH	E	788	3,272,682	4,153.15	796	3,387,005	4,255.03	114,324	791	(5)	0
30	931	256	IROQUOIS POINT	E	790	3,265,247	4,133.22	766	3,241,241	4,231.38	(24,007)	763	(3)	0
30	931	259	MAKAKILO	E	613	2,612,830	4,262.37	564	2,467,009	4,374.13	(145,821)	570	6	19,684
30	931	269	POHAKEA	E	617	2,632,863	4,267.20	611	2,667,412	4,365.65	34,548	612	1	3,274
30	931	280	HOLOMUA	E (MT)	1,402	5,637,312	4,020.91	1,376	5,689,790	4,135.02	52,478	1,397	21	65,127
30	931	281	KAIMILOA	E	676	2,915,342	4,312.64	702	3,091,418	4,403.73	176,076	689	(13)	0
30	931	282	KAPOLEI	E (MT)	1,195	4,916,620	4,114.33	1,201	5,051,479	4,206.06	134,859	1,211	10	31,545
30	931	286	MAUKA LANI	E	645	2,711,469	4,203.83	660	2,846,423	4,312.76	134,954	663	3	9,704
30	931	294	KEONEULA	E	866	3,471,787	4,008.99	925	3,788,136	4,095.28	316,350	924	(1)	0
30	932	250	AHRENS	E	1,465	6,124,808	4,180.76	1,421	6,084,986	4,282.19	(39,823)	1,421	0	0
30	932	260	MANANA	E	454	1,932,447	4,256.49	468	2,028,800	4,335.04	96,354	467	(1)	0
30	932	264	PALISADES	E	435	1,885,528	4,334.55	419	1,861,824	4,443.49	(23,704)	419	0	0
30	932	265	PEARL CITY	E	556	2,384,048	4,287.86	551	2,412,093	4,377.66	28,044	542	(9)	0
30	932	267	PEARL CITY HIGHLANDS	E	456	1,945,138	4,265.65	480	2,077,287	4,327.68	132,149	472	(8)	0
30	932	268	LEHUA	E	363	1,631,695	4,495.03	360	1,659,940	4,610.94	28,245	360	0	0
30	932	274	WAIPAHU	E	1,147	5,139,520	4,480.84	1,141	5,225,432	4,579.70	85,912	1,161	20	68,695
30	932	276	HONOWAI	E	808	3,441,057	4,258.73	799	3,500,296	4,380.85	59,239	788	(11)	0
30	932	283	KANOELANI	E	734	2,998,581	4,085.26	776	3,245,985	4,182.97	247,403	784	8	25,098
30	932	285	MOMILANI	E	419	1,765,585	4,213.81	423	1,823,112	4,309.96	57,527	426	3	9,697
30	932	287	KALEIOPUU	E	1,006	4,071,145	4,046.86	995	4,140,655	4,161.46	69,510	1,004	9	28,090
30	932	288	WAIKU	E	563	2,356,477	4,185.57	547	2,365,263	4,324.06	8,786	552	5	16,215
30	932	290	WAIKELE	E	632	2,655,650	4,201.98	663	2,871,030	4,330.36	215,380	668	5	16,239
30	933	257	MAILI	E	1,020	4,338,536	4,253.47	1,014	4,390,615	4,330.00	52,079	1,004	(10)	0
30	933	258	MAKAHA	E	667	2,843,177	4,262.63	642	2,818,069	4,389.52	(25,109)	651	9	29,629
30	933	261	NANAIKAPONO	E	967	4,117,590	4,258.11	955	4,148,931	4,344.43	31,342	926	(29)	0
30	933	262	NANAKULI EL	E	443	1,955,065	4,413.24	452	2,032,873	4,497.51	77,808	455	3	10,119
30	933	270	WAIANAE	E	608	2,649,432	4,357.62	642	2,848,649	4,437.15	199,217	661	19	63,229
30	933	271	LEIHOKU	E	932	3,902,043	4,186.74	943	4,036,807	4,280.81	134,764	959	16	51,370
			SUBTOTAL - LEEWARD DISTRICT ELEM		23,127	97,297,746	4,207.11	23,131	99,616,006	4,306.60	2,318,260	23,137	6	447,715

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					FY13-14 PROJECT ENROLL	FY 13-14 WSF TENT ALLOC		FY13-14 OFFICIAL ENROLL	FY 13-14 WSF OEC ALLOC		FY13-14 OEC ALLOC ADJUST	FY13-14 WSF ALLOC - OCT ENROLL		
Dist	CA ID	Org ID	Org Desc	Gr Lvl		FY13-14 TTL WSF TENT. ALLOCATION	Total WSF Allocation Per Student		FY13-14 TTL WSF OEC ALLOCATION	Total WSF Alloc Per Student		FY13-14 OFFICIAL ENROLL 10/04/13	CHANGE IN ENROLL OCT vs. AUG OEC	ALLOC ADJUST FOR OCT OEC
40	941	303	HAUULA	E	306	1,414,656	4,623.06	315	1,473,013	4,676.23	58,358	316	1	3,507
40	941	304	HEEIA	E	471	2,031,520	4,313.21	481	2,127,987	4,424.09	96,468	480	(1)	0
40	941	305	KAAAWA	E	135	724,227	5,364.65	124	699,614	5,642.05	(24,613)	127	3	12,695
40	941	306	KAHALUU	E	348	1,591,212	4,572.45	307	1,454,021	4,736.23	(137,191)	309	2	7,104
40	941	313	KANEOHE	E	623	2,548,097	4,090.04	650	2,716,925	4,179.88	168,828	649	(1)	0
40	941	314	PUOHALA	E	268	1,254,585	4,681.29	278	1,325,409	4,767.66	70,824	282	4	14,303
40	941	315	KAPUNAHALA	E	601	2,498,880	4,157.87	584	2,505,458	4,290.17	6,578	590	6	19,306
40	941	319	LAIE	E	701	2,942,187	4,197.13	699	3,010,941	4,307.50	68,754	708	9	29,076
40	941	323	PARKER	E	326	1,488,667	4,566.46	336	1,558,275	4,637.72	69,608	334	(2)	0
40	941	325	SUNSET BEACH	E	470	1,991,947	4,238.18	481	2,075,160	4,314.26	83,213	476	(5)	0
40	941	326	WAIHAOLE	E	95	578,645	6,091.00	76	507,464	6,677.15	(71,181)	71	(5)	0
40	941	331	KAHUKU	E	530	2,305,825	4,350.61	501	2,234,124	4,459.33	(71,701)	486	(15)	0
40	941	335	AHUIMANU	E	335	1,486,415	4,437.06	330	1,499,475	4,543.86	13,061	330	0	0
40	942	300	AIKAHI	E	471	1,980,359	4,204.58	501	2,145,318	4,282.07	164,959	498	(3)	0
40	942	302	ENCHANTED LAKE	E	503	2,118,602	4,211.93	515	2,203,330	4,278.31	84,728	507	(8)	0
40	942	308	KAILUA	E	365	1,627,793	4,459.71	381	1,731,198	4,543.83	103,405	383	2	6,816
40	942	311	KAINALU	E	564	2,372,304	4,206.21	551	2,361,604	4,286.03	(10,700)	553	2	6,429
40	942	317	KEOLU	E	151	785,417	5,201.43	148	792,497	5,354.71	7,081	147	(1)	0
40	942	321	MAUNAWILI	E	362	1,581,813	4,369.65	386	1,716,017	4,445.64	134,204	387	1	3,334
40	942	322	MOKAPU	E	953	3,915,704	4,108.82	946	4,008,493	4,237.31	92,789	916	(30)	0
40	942	324	POPE	E	237	1,143,173	4,823.51	240	1,181,046	4,921.02	37,873	237	(3)	0
40	942	330	KAELEPULU	E	184	886,119	4,815.86	193	943,877	4,890.55	57,758	196	3	11,004
			SUBTOTAL - WINDWARD DISTRICT ELEM		8,999	39,268,145	4,363.61	9,023	40,271,245	4,463.18	1,003,100	8,982	(41)	113,574
50	951	351	DE SILVA	E	403	1,731,362	4,296.18	434	1,898,503	4,374.43	167,141	434	0	0
50	951	352	HAAHEO	E	180	909,096	5,050.53	183	934,206	5,104.95	25,110	186	3	11,486
50	951	357	HILO UNION	E	459	2,075,402	4,521.57	489	2,242,947	4,586.80	167,545	495	6	20,641
50	951	367	KAPIOLANI	E	402	1,850,754	4,603.87	387	1,810,090	4,677.24	(40,664)	382	(5)	0
50	951	369	KAUMANA	E	315	1,447,325	4,594.68	299	1,412,003	4,722.42	(35,322)	301	2	7,084
50	951	372	KEAUKAHA	E	404	1,806,017	4,470.34	407	1,862,113	4,575.22	56,096	405	(2)	0
50	951	384	WAIAKEA	E	853	3,552,401	4,164.60	883	3,758,196	4,256.17	205,796	886	3	9,576
50	951	386	WAIAKEAWAENA	E	721	3,016,900	4,184.33	719	3,099,669	4,311.08	82,768	719	0	0
50	952	353	KEAAU II	E	796	3,471,071	4,360.64	826	3,665,682	4,437.87	194,611	837	11	36,612
50	952	379	MT. VIEW	E	565	2,498,348	4,421.86	526	2,389,268	4,542.34	(109,080)	535	9	30,661
50	952	380	NAALEHU	E	446	2,057,425	4,613.06	456	2,157,622	4,731.63	100,197	458	2	7,097
50	952	381	PAHOA	E	492	2,219,146	4,510.46	432	2,006,006	4,643.53	(213,140)	433	1	3,483
50	952	391	KEONEPOKO	E	637	2,786,808	4,374.90	657	2,909,085	4,427.83	122,276	668	11	36,530
50	953	358	HOLUALOA	E	510	2,234,203	4,380.79	510	2,290,893	4,491.95	56,691	507	(3)	0
50	953	359	HONAUNAU	E	179	926,164	5,174.10	160	861,617	5,385.11	(64,546)	162	2	8,078
50	953	361	HONOKAA	E	392	1,741,508	4,442.62	379	1,726,663	4,555.84	(14,845)	374	(5)	0

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					FY13-14 PROJECT ENROLL	FY 13-14 WSF TENT ALLOC		FY13-14 OFFICIAL ENROLL	FY 13-14 WSF OEC ALLOC		FY13-14 OEC ALLOC ADJUST	FY13-14 WSF ALLOC - OCT ENROLL		
Dist	CA ID	Org ID	Org Desc	Gr Lvl		FY13-14 TTL WSF TENT. ALLOCATION	Total WSF Allocation Per Student		FY13-14 TTL WSF OEC ALLOCATION	Total WSF Alloc Per Student		FY13-14 OFFICIAL ENROLL 10/04/13	CHANGE IN ENROLL OCT vs. AUG OEC	ALLOC ADJUST FOR OCT OEC
50	953	363	HOOKENA	E	139	767,722	5,523.18	149	827,916	5,556.48	60,194	154	5	20,837
50	953	371	KAHAKAI	E	627	2,819,600	4,496.97	688	3,141,464	4,566.08	321,863	693	5	17,123
50	953	375	KONAWAENA	E	560	2,472,391	4,414.98	569	2,566,215	4,510.04	93,825	577	8	27,060
50	953	387	WAIMEA	E	565	2,494,340	4,414.76	592	2,678,426	4,524.37	184,086	599	7	23,753
50	953	388	KEALAKEHE	E	1,064	4,584,386	4,308.63	1,070	4,759,189	4,447.84	174,803	1,084	14	46,702
50	953	395	KOHALA	E	422	1,879,685	4,454.23	415	1,902,512	4,584.37	22,827	414	(1)	0
			SUBTOTAL - HAWAII DISTRICT ELEM		11,131	49,342,055	4,432.85	11,230	50,900,286	4,532.53	1,558,231	11,303	73	306,723
60	961	401	HAIKU	E	529	2,303,772	4,354.96	512	2,275,469	4,444.28	(28,303)	505	(7)	0
60	961	405	KAHULUI	E	1,051	4,557,596	4,336.44	1,068	4,741,269	4,439.39	183,673	1,080	12	39,955
60	961	409	KIHEI	E	1,043	4,452,896	4,269.32	954	4,188,999	4,390.98	(263,898)	946	(8)	0
60	961	412	KULA	E	385	1,709,579	4,440.47	396	1,797,200	4,538.38	87,621	395	(1)	0
60	961	416	LIHIKAI	E	997	4,344,767	4,357.84	958	4,282,710	4,470.47	(62,057)	964	6	20,117
60	961	417	MAKAWAO	E	556	2,412,783	4,339.54	560	2,491,150	4,448.48	78,367	562	2	6,673
60	961	422	PAIA	E	344	1,566,255	4,553.07	359	1,668,631	4,648.00	102,376	358	(1)	0
60	961	424	WAIHEE	E	834	3,508,516	4,206.85	785	3,395,207	4,325.10	(113,309)	796	11	35,682
60	961	425	WAILUKU	E	805	3,450,632	4,286.50	754	3,296,780	4,372.39	(153,852)	757	3	9,838
60	961	426	PUKALANI	E	510	2,203,041	4,319.69	489	2,168,415	4,434.39	(34,626)	502	13	43,235
60	961	431	KAMALII	E	623	2,628,453	4,219.03	589	2,556,369	4,340.18	(72,084)	596	7	22,786
60	961	433	POMAIKAI	E	557	2,334,523	4,191.24	559	2,381,845	4,260.90	47,322	555	(4)	0
60	961	436	PUU KUKUI	E	388	1,734,579	4,470.57	590	2,621,637	4,443.45	887,058	591	1	3,333
60	962	406	KAMEHAMEHA III	E	809	3,493,198	4,317.92	819	3,642,832	4,447.90	149,635	827	8	26,687
60	962	407	KAUNAKAKAI	E	273	1,288,281	4,718.98	298	1,418,397	4,759.72	130,117	296	(2)	0
60	962	410	KILOHANA	E	82	530,582	6,470.52	80	528,421	6,605.26	(2,161)	78	(2)	0
60	962	419	MAUNALOA	E	89	556,184	6,249.26	61	449,164	7,363.35	(107,020)	64	3	16,568
60	962	429	NAHIENAENA	E	766	3,364,309	4,392.05	777	3,485,817	4,486.25	121,508	790	13	43,741
			SUBTOTAL - MAUI DISTRICT ELEM		10,641	46,439,948	4,364.25	10,608	47,390,314	4,467.41	950,367	10,662	54	268,615
70	971	451	ELEELE	E	464	2,049,342	4,416.68	471	2,137,353	4,537.90	88,011	469	(2)	0
70	971	452	HANALEI	E	316	1,425,943	4,512.48	326	1,486,680	4,560.37	60,737	320	(6)	0
70	971	453	KALAEHO	E	515	2,200,601	4,273.01	521	2,274,197	4,365.06	73,596	530	9	29,464
70	971	454	KAPAA	E	921	3,877,095	4,209.66	954	4,138,141	4,337.67	261,045	959	5	16,266
70	971	457	KAUMUALII	E	640	2,742,738	4,285.53	654	2,882,753	4,407.88	140,016	659	5	16,530
70	971	458	KEKAHA	E	383	1,739,335	4,541.34	381	1,775,322	4,659.64	35,987	383	2	6,989
70	971	459	KILAUUA	E	289	1,325,699	4,587.19	291	1,369,924	4,707.64	44,225	292	1	3,531
70	971	460	KOLOA	E	358	1,637,151	4,573.05	393	1,824,055	4,641.36	186,904	401	8	27,848
70	971	463	WILCOX	E	916	3,821,142	4,171.55	878	3,748,496	4,269.36	(72,646)	879	1	3,202
			SUBTOTAL - KAUAI DISTRICT ELEM		4,802	20,819,046	4,335.49	4,869	21,636,921	4,443.81	817,875	4,892	23	103,830
			SUBTOTAL - ALL ELEMENTARY SCHOOLS		93,753	404,967,380	4,319.51	93,798	415,032,334	4,424.75	10,064,954	94,006	208	2,164,728
40	942	327	WAIMANALO ELEM & INTE	CEM	519	2,495,780	4,808.82	546	2,654,940	4,862.53	159,161	550	4	14,588
50	951	365	KALANIANA'OLE ELEM & IN	CEM	311	1,681,513	5,406.79	302	1,674,961	5,546.23	(6,552)	309	7	29,118

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WSF Allocation Comparison for FY2013-2014
Allocations based on Projected Enrollment versus Official Enrollment

					FY13-14 PROJECT ENROLL	FY 13-14 WSF TENT ALLOC		FY13-14 OFFICIAL ENROLL	FY 13-14 WSF OEC ALLOC		FY13-14 OEC ALLOC ADJUST	FY13-14 WSF ALLOC - OCT ENROLL		
Dist	CA ID	Org ID	Org Desc	Gr Lvl		FY13-14 TTL WSF TENT. ALLOCATION	Total WSF Allocation Per Student		FY13-14 TTL WSF OEC ALLOCATION	Total WSF Alloc Per Student		FY13-14 OFFICIAL ENROLL 10/04/13	CHANGE IN ENROLL OCT vs. AUG OEC	ALLOC ADJUST FOR OCT OEC
50	953	382	PAAUILO ELEM & INTER	CEM	237	1,338,777	5,648.85	243	1,389,471	5,717.99	50,695	244	1	4,288
50	953	393	WAIKOLOA	CEM	827	3,712,268	4,488.84	810	3,770,650	4,655.12	58,382	822	12	41,896
20	922	232	WAIALUA HIGH & INTER	CMH	635	2,766,405	4,356.54	636	2,826,048	4,443.47	59,643	634	(2)	0
30	933	263	NANAKULI HI & INTER	CMH	932	3,958,512	4,247.33	961	4,162,307	4,331.23	203,796	960	(1)	0
40	941	307	KAHUKU HI & INTER	CMH	1,423	5,691,915	3,999.94	1,464	5,959,545	4,070.73	267,631	1,468	4	12,212
50	952	383	PAHOA HI & INTER	CMH	688	3,075,762	4,470.58	653	2,984,648	4,570.67	(91,114)	641	(12)	0
50	953	360	HONOKAA HI & INTER	CMH	678	2,949,064	4,349.65	676	3,019,252	4,466.35	70,187	665	(11)	0
10	919	103	ANUENUE	K12	359	1,866,068	5,197.96	394	2,057,812	5,222.87	191,745	396	2	7,834
50	952	368	KAU HI & PAHALA ELEM	K12	543	2,634,633	4,851.99	541	2,651,962	4,901.96	17,329	549	8	29,412
50	953	378	KE KULA 'O 'EHUNUIKAIMA	K12	177	1,158,351	6,544.36	214	1,320,211	6,169.21	161,860	213	(1)	0
60	962	402	HANA HI & ELEMENTARY	K12	366	1,881,717	5,141.30	361	1,897,851	5,257.20	16,134	366	5	19,715
60	962	415	LANAI HI & ELEM	K12	521	2,507,981	4,813.78	583	2,805,861	4,812.80	297,880	586	3	10,829
SUBTOTAL - COMBINATION SCHOOLS					8,216	37,718,744	4,590.89	8,384	39,175,520	4,672.65	1,456,776	8,403	19	169,892
		990	UNASSIGNED ENROLLMENT	K12	303	1,178,962	3,890.96	0	0	0.00				
		999	DOE ENROLLMENT RESERVE	E	794	3,105,584	3,911.31	0	0	0.00				
GRAND TOTAL					178,070	751,884,957	4,222.41	176,851	764,609,174	4,323.47	17,008,763	177,038	187	3,109,299