

Department of Education
WSF Allocation Comparison for FY2014-2015
Allocations based on Projected Enrollment versus Official Enrollment

			(1)	(2)		(4)	(6)	(7)	(14)	(16)	(18)	(19)	(20)	(25)	(25)	(26)	(28)		(29)	(32)	(33)	(34)
									FY14-15 WSF OEC ALLOC, PRIOR TO RESTRICTION						FY14-15 WSF ALLOC - RESTRICTION			FY14-15 WSF ALLOC - OCT ENROLL (a)				
													CHANGE									
							FY14-15 WSF TENT ALLOC															
							FY14-15 WSF OEC ALLOC															
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(a) Mid-year adjustments calculated using each school's WSF Allocation per student PRIOR to applying restrictions (col 26).

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										FY14-15 WSF OEC ALLOC, PRIOR TO RESTRICTION										FY14-15 WSF ALLOC - RESTRICTION			FY14-15 WSF ALLOC - OCT ENROLL (a)			
							FY14-15 WSF TENT ALLOC							CHANGE		Additional WSF Funds Allocated as BASE				AMOUNT OF RESTRICTION		REVISED OEC		FY14-15 OFFICAL ENROLL	CHANGE IN ENROLL OCT	ALLOC ADJ FOR OCT OEC
						FY14-15 PROJECT ENROLL	WSF TENT. ALLOCATION	Total WSF Allocation Per Student		FY14-15 OFFICIAL ENROLL	FY14-15 TTF WSF OEC ALLOCATION	Total WSF Alloc Per Student		FY14-15 OEC ALLOC ADJUST	(FY14 Proj vs FY15 OEC)	AMOUNT ALLOC	REVISED TOTAL WSF ALLOC	REVISED WSF ALLOC Per Student		By formula	Base Funding	(incl Restrict)		10/03/14	vs. AUG OEC	(x 75% of Alloc / Stdnt)
10	917	105	DOLE MIDDLE	M		814	3,742,412	4,597.56		809	3,776,749	4,668.42		34,337	(5)	59,524	3,836,273	4,741.99		(18,480)	(1.032)	3,757,238		810	1	3,556
10	917	116	KAIMUKI MIDDLE	M		985	4,108,880	4,171.45		987	4,151,783	4,206.47		42,903	2	59,524	4,211,307	4,266.77		(20,572)	(1.032)	4,130,179		985	(2)	0
10	917	118	KALAKAUA MIDDLE	M		1,033	4,600,274	4,453.31		988	4,441,990	4,495.94		(158,284)	(45)	59,524	4,501,514	4,556.19		(22,232)	(1.032)	4,418,726		994	6	20,503
10	917	139	NIU VALLEY MIDDLE	M		933	3,861,711	4,139.03		887	3,708,627	4,181.09		(153,084)	(46)	59,524	3,768,151	4,248.20		(18,191)	(1.032)	3,689,404		877	(10)	0
10	919	104	CENTRAL MIDDLE	M		373	1,940,229	5,201.69		365	1,903,489	5,215.04		(36,740)	(8)	59,524	1,963,013	5,378.12		(8,384)	(1.032)	1,894,073		365	0	0
10	919	110	JARRETT MIDDLE	M		270	1,442,755	5,343.54		241	1,330,750	5,521.79		(112,005)	(29)	59,524	1,390,274	5,768.77		(5,315)	(1.032)	1,324,403		240	(1)	0
10	919	126	KAWANANAKOA MIDDLE	M		882	3,815,583	4,326.06		840	3,674,114	4,373.94		(141,469)	(42)	59,524	3,733,638	4,444.81		(18,016)	(1.032)	3,655,066		836	(4)	0
10	919	148	STEVENSON MIDDLE	M		663	2,954,382	4,456.08		611	2,773,342	4,539.02		(181,041)	(52)	59,524	2,832,866	4,636.44		(13,125)	(1.032)	2,759,185		607	(4)	0
10	919	152	WASHINGTON MIDDLE	M		807	3,594,658	4,454.35		801	3,605,796	4,501.62		11,138	(6)	59,524	3,665,320	4,575.93		(17,562)	(1.032)	3,587,202		787	(14)	0
20	921	201	AIEA INTER	M		592	2,660,202	4,493.58		617	2,771,605	4,492.07		111,403	25	59,524	2,831,129	4,588.54		(13,118)	(1.032)	2,757,455		619	2	6,883
20	921	204	ALIAMANU MIDDLE	M		749	3,225,929	4,306.98		745	3,248,952	4,361.01		23,022	(4)	59,524	3,308,476	4,440.91		(15,699)	(1.032)	3,232,221		749	4	13,323
20	921	219	MOANALUA MIDDLE	M		823	3,478,694	4,226.85		845	3,605,725	4,267.13		127,031	22	59,524	3,665,249	4,337.57		(17,639)	(1.032)	3,587,055		849	4	13,013
20	922	230	WAHIAWA MIDDLE	M		814	3,568,146	4,383.47		838	3,703,967	4,420.01		135,821	24	59,524	3,763,491	4,491.04		(18,150)	(1.032)	3,684,785		834	(4)	0
20	922	237	WHEELER MIDDLE	M		841	3,604,896	4,286.44		842	3,653,125	4,338.63		48,229	1	59,524	3,712,649	4,409.32		(17,900)	(1.032)	3,634,193		842	0	0
20	922	238	MILILANI MIDDLE	M (MT)		1,758	7,035,770	4,002.14		1,766	7,130,330	4,037.56		94,561	8	59,524	7,189,854	4,071.27		(36,268)	(1.032)	7,093,031	1,778	12		36,641
30	931	279	ILIMA INTER	M		872	3,771,447	4,325.05		815	3,567,642	4,377.47		(203,805)	(57)	59,524	3,627,166	4,450.51		(17,451)	(1.032)	3,549,159		818	3	10,014
30	931	291	KAPOLEI MIDDLE	M (MT)		1,471	6,104,800	4,150.10		1,435	6,034,264	4,205.06		(70,537)	(36)	59,524	6,093,788	4,246.54		(30,325)	(1.032)	6,002,907	1,455	20		63,698
30	931	296	EWA MAKAI MIDDLE	M		886	3,814,500	4,305.30		897	3,842,308	4,283.51		27,809	11	59,524	3,901,832	4,349.87		(18,899)	(1.032)	3,822,378		897	0	0
30	932	255	HIGHLANDS INTER	M		938	3,951,263	4,212.43		906	3,851,403	4,251.00		(99,860)	(32)	59,524	3,910,927	4,316.70		(18,950)	(1.032)	3,831,421		907	1	3,238
30	932	278	WAIPAHU INTER	M		1,339	5,795,544	4,328.26		1,281	5,581,715	4,357.31		(213,828)	(58)	59,524	5,641,239	4,403.78		(28,274)	(1.032)	5,552,409	1,283	2		6,606
30	933	273	WAIANAE INTER	M		881	3,885,322	4,410.13		884	3,926,449	4,441.68		41,127	3	59,524	3,985,973	4,509.02		(19,358)	(1.032)	3,906,059		861	(23)	0
40	941	318	KING INTER	M		630	2,793,433	4,434.02		677	2,985,224	4,409.49		191,791	47	59,524	3,044,748	4,497.41		(14,260)	(1.032)	2,969,932		670	(7)	0
40	942	310	KAILUA INTER	M		701	3,023,082	4,312.53		680	2,972,172	4,370.84		(50,910)	(21)	59,524	3,031,696	4,458.38		(14,187)	(1.032)	2,956,953		675	(5)	0
50	951	356	HILO INTER	M		452	2,135,881	4,725.40		470	2,229,307	4,743.21		93,425	18	59,524	2,288,831	4,869.85		(10,175)	(1.032)	2,218,100		476	6	21,914
50	951	385	WAIAKEA INTER	M		866	3,719,789	4,295.37		848	3,684,120	4,344.48		(35,670)	(18)	59,524	3,743,644	4,414.67		(18,050)	(1.032)	3,665,038		846	(2)	0
50	952	370	KEAAU MIDDLE	M		600	2,782,604	4,637.67		629	2,919,629	4,641.70		137,024	29	59,524	2,979,153	4,736.33		(13,940)	(1.032)	2,904,657		642	13	46,179
50	953	366	KOHALA MIDDLE	M		189	1,091,214	5,773.62		181	1,068,531	5,903.48		(22,683)	(8)	59,524	1,128,055	6,232.35		(3,911)	(1.032)	1,063,588		180	(1)	0
50	953	376	KONAWAENA MIDDLE SCHOOL	M		594	2,738,338	4,610.00		549	2,572,371	4,685.56		(165,967)	(45)	59,524	2,631,895	4,793.98		(12,034)	(1.032)	2,559,306		558	9	32,359
50	953	390	KEALAKEHE INTER	M		664	3,020,647	4,549.17		709	3,231,404	4,557.69		210,757	45	59,524	3,290,928	4,641.65		(15,600)	(1.032)	3,214,771		715	6	20,887
60	961	404	IAO	M		902	3,875,736	4,296.82		889	3,845,906	4,326.10		(29,830)	(13)	59,524	3,905,430	4,393.06		(18,946)	(1.032)	3,825,928		891	2	6,590
60	961	420	KALAMA INTER	M		793	3,449,777	4,350.29		822	3,594,694	4,373.11		144,917	29	59,524	3,654,218	4,445.52		(17,558)	(1.032)	3,576,104		823	1	3,334
60	961	428	MAUI WAENA INTER	M		1,063	4,604,716	4,331.81		1,109	4,816,345	4,342.96		211,630	46	59,524	4,875,869	4,396.64		(24,252)	(1.032)	4,791,061	1,111	2		6,595
60	961	430	LOKELANI INTER	M		525	2,430,906	4,630.30		553	2,543,128	4,598.78		112,222	28	59,524	2,602,652	4,706.42		(11,903)	(1.032)	2,530,192		550	(3)	0
60	962	413	LAHAINA INTER	M		634	2,897,124	4,569.60		635	2,911,919	4,585.70		14,795	1	59,524	2,971,443	4,679.44		(13,883)	(1.032)	2,897,004		638	3	10,529
60	962	434	MOLOKAI MIDDLE	M		185	1,085,969	5,870.10		197	1,138,895	5,781.19		52,926	12	59,524	1,198,419	6,083.35		(4,278)	(1.032)	1,133,585		196	(1)	0
70	971	447	KAPAA MIDDLE SCHOOL	M		594	2,675,177	4,503.67		605	2,732,336	4,516.26		57,159	11	59,524	2,791,860	4,614.64		(12,921)	(1.032)	2,718,383		609	4	13,844
70	971	448	KAMAKAHELEI MIDDLE	M		941	4,033,260	4,286.14		943	4,058,961	4,304.31		25,701	2	59,524	4,118,485	4,367.43		(20,097)	(1.032)	4,037,832		946	3	9,827
70	971	464	WAIEMA CANYON	M		378	1,840,491	4,869.02		385	1,877,917	4,877.71		37,427	7	59,524	1,937,441	5,032.32		(8,283)	(1.032)	1,868,602		387	2	7,548
SUBTOTAL - ALL MIDDLE SCHOOLS						29,435	129,155,542	4,387.82		29,281	129,466,984	4,421.54		311,442	(154)	2,261,912	131,728,896	4,498.78		(628,184)	(39,216)	128,799,584		29,306	25	357,081

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																	Additional WSF Funds Allocated as BASE				AMOUNT OF RESTRICTION		REVISED OEC		FY14-15 OFFICAL ENROLL	CHANGE IN ENROLL OCT vs.	ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)
							FY14-15 PROJECT ENROLL	FY14-15 TTL WSF TENT. ALLOCATION	Total WSF Allocation Per Student		FY14-15 OFFICIAL ENROLL	FY14-15 TTL WSF OEC ALLOCATION	Total WSF Alloc Per Student	FY14-15 OEC ALLOC ADJUST	IN ENROLL (FY14 Proj vs FY15 OEC)		AMOUNT ALLOC	REVISED TOTAL WSF ALLOC	REVISED WSF ALLOC Per Student		By formula	Base Funding	(incl Restrict)		10/03/14	AUG OEC	
10	917	100	AINA HAINA	E		558	2,346,490	4,205.18		512	2,188,740	4,274.88		(157,750)	(46)	59,524	2,248,264	4,391.14		(10,757)	(1,032)	2,176,951		484	(28)	0	
10	917	107	FERN	E		520	2,427,032	4,667.37		539	2,555,450	4,741.09		128,418	19	59,524	2,614,974	4,851.53		(12,709)	(1,032)	2,541,709		540	1	3,639	
10	917	108	HAHAIONE	E		524	2,218,045	4,232.91		559	2,388,854	4,273.44		170,809	35	59,524	2,448,378	4,379.92		(11,825)	(1,032)	2,375,996		564	5	16,425	
10	917	113	KAEWAI	E		330	1,635,049	4,954.69		354	1,757,601	4,964.97		122,552	24	59,524	1,817,125	5,133.12		(8,315)	(1,032)	1,748,254		361	7	26,949	
10	917	114	KAHALA	E		461	2,037,512	4,419.76		402	1,797,762	4,472.04		(239,750)	(59)	59,524	1,857,286	4,620.11		(8,683)	(1,032)	1,788,047		407	5	17,325	
10	917	120	KALIH	E		304	1,569,238	5,161.97		300	1,563,495	5,211.65		(5,744)	(4)	59,524	1,623,019	5,410.06		(7,244)	(1,032)	1,555,219		301	1	4,058	
10	917	121	KALIH KAI	E		578	2,691,811	4,657.11		600	2,787,502	4,645.84		95,691	22	59,524	2,847,026	4,745.04		(14,154)	(1,032)	2,772,316		601	1	3,559	
10	917	122	KALIH UKA	E		262	1,286,430	4,910.04		266	1,322,811	4,972.97		36,382	4	59,524	1,382,335	5,196.75		(6,068)	(1,032)	1,315,711		263	(3)	0	
10	917	123	KALIH WAENA	E		588	2,699,773	4,591.45		546	2,543,177	4,657.83		(156,596)	(42)	59,524	2,602,701	4,766.85		(12,589)	(1,032)	2,529,556		554	8	28,601	
10	917	124	KAPALAMA	E		574	2,551,396	4,444.94		605	2,690,891	4,447.75		139,495	31	59,524	2,750,415	4,546.14		(13,440)	(1,032)	2,676,420		608	3	10,229	
10	917	127	KOKO HEAD	E		340	1,529,025	4,497.13		334	1,521,279	4,554.73		(7,746)	(6)	59,524	1,580,803	4,732.94		(7,132)	(1,032)	1,513,114		335	1	3,550	
10	917	130	LIHOLIHO	E		444	1,961,284	4,417.31		454	2,016,407	4,441.43		55,123	10	59,524	2,075,931	4,572.54		(9,857)	(1,032)	2,005,518		448	(6)	0	
10	917	133	LINAPUNI	E		188	1,091,299	5,804.78		151	954,264	6,319.63		(137,035)	(37)	59,524	1,013,788	6,713.83		(3,911)	(1,032)	949,321		156	5	25,177	
10	917	145	PUUHALE	E		283	1,422,379	5,026.08		239	1,238,754	5,183.07		(183,625)	(44)	59,524	1,298,278	5,432.13		(5,572)	(1,032)	1,232,150		241	2	8,148	
10	917	150	WAIKIKI	E		500	2,271,854	4,543.71		522	2,395,918	4,589.88		124,064	22	59,524	2,455,442	4,703.91		(11,808)	(1,032)	2,383,078		508	(14)	0	
10	917	153	WILSON	E		562	2,379,951	4,234.79		624	2,661,719	4,265.58		281,768	62	59,524	2,721,243	4,360.97		(13,292)	(1,032)	2,647,395		607	(17)	0	
10	917	155	KAMILOIKI	E		424	1,850,206	4,363.69		427	1,881,511	4,406.35		31,305	3	59,524	1,941,035	4,545.75		(9,066)	(1,032)	1,871,413		423	(4)	0	
10	919	101	ALA WAI	E		416	1,975,941	4,749.86		440	2,092,186	4,754.97		116,245	24	59,524	2,151,710	4,890.25		(10,193)	(1,032)	2,080,961		433	(7)	0	
10	919	102	ALIOLANI	E		253	1,238,982	4,897.16		250	1,235,805	4,943.22		(3,177)	(3)	59,524	1,295,329	5,181.32		(5,581)	(1,032)	1,229,193		247	(3)	0	
10	919	109	HOKULANI	E		377	1,681,002	4,458.89		364	1,642,944	4,513.58		(38,058)	(13)	59,524	1,702,468	4,677.11		(7,862)	(1,032)	1,634,050		360	(4)	0	
10	919	111	JEFFERSON	E		456	2,169,721	4,758.16		432	2,073,367	4,799.46		(96,353)	(24)	59,524	2,132,891	4,937.25		(10,013)	(1,032)	2,062,323		442	10	37,029	
10	919	112	KAAHUMANU	E		583	2,719,812	4,665.20		548	2,583,038	4,713.57		(136,773)	(35)	59,524	2,642,562	4,822.19		(12,760)	(1,032)	2,569,247		547	(1)	0	
10	919	117	KAIULANI	E		393	1,981,916	5,043.04		388	1,986,083	5,118.77		4,167	(5)	59,524	2,045,607	5,272.18		(9,423)	(1,032)	1,975,628		400	12	47,450	
10	919	125	KAULUWELA	E		392	1,902,985	4,854.55		349	1,706,726	4,890.33		(196,259)	(43)	59,524	1,766,250	5,060.89		(8,175)	(1,032)	1,697,519		353	4	15,183	
10	919	128	KUHIO	E		308	1,546,923	5,022.48		289	1,479,713	5,120.12		(67,210)	(19)	59,524	1,539,237	5,326.08		(6,894)	(1,032)	1,471,787		287	(2)	0	
10	919	129	LANAKILA	E		399	1,881,581	4,715.74		407	1,921,815	4,721.90		40,234	8	59,524	1,981,339	4,868.15		(9,250)	(1,032)	1,911,533		402	(5)	0	
10	919	131	LIKELIKE	E		391	1,939,531	4,960.44		370	1,842,425	4,979.53		(97,106)	(21)	59,524	1,901,949	5,140.40		(8,767)	(1,032)	1,832,626		366	(4)	0	
10	919	134	LINCOLN	E		362	1,693,778	4,678.95		350	1,667,975	4,765.64		(25,804)	(12)	59,524	1,727,499	4,935.71		(7,897)	(1,032)	1,659,046		350	0	0	
10	919	135	LUNALILO	E		463	2,140,818	4,623.80		434	2,022,823	4,660.88		(117,994)	(29)	59,524	2,082,347	4,798.04		(9,869)	(1,032)	2,011,923		435	1	3,599	
10	919	136	MAEMAE	E		627	2,627,610	4,190.77		657	2,783,693	4,236.98		156,083	30	59,524	2,843,217	4,327.58		(14,020)	(1,032)	2,768,642		654	(3)	0	
10	919	137	MANOA	E		557	2,369,972	4,254.89		554	2,376,674	4,290.03		6,702	(3)	59,524	2,436,198	4,397.47		(11,876)	(1,032)	2,363,766		558	4	13,192	
10	919	140	NOELANI	E		456	1,949,773	4,275.82		441	1,927,535	4,370.83		(22,238)	(15)	59,524	1,987,059	4,505.80		(9,316)	(1,032)	1,917,187		445	4	13,517	
10	919	141	NUUANU	E		382	1,670,174	4,372.18		378	1,672,169	4,423.73		1,995	(4)	59,524	1,731,693	4,581.20		(7,972)	(1,032)	1,663,164		367	(11)	0	
10	919	142	PALOLO	E		279	1,438,174	5,154.75		269	1,406,854	5,229.94		(31,320)	(10)	59,524	1,466,378	5,451.22		(6,464)	(1,032)	1,399,358		259	(10)	0	
10	919	143	PAUOA	E		312	1,482,716	4,752.30		299	1,434,536	4,797.78		(48,181)	(13)	59,524	1,494,060	4,996.86		(6,644)	(1,032)	1,426,860		308	9	33,729	
10	919	147	ROYAL	E		371	1,768,857	4,767.81		362	1,732,385	4,785.59		(36,472)	(9)	59,524	1,791,909	4,950.03		(8,264)	(1,032)	1,723,089		359	(3)	0	
SUBTOTAL - HONOLULU DISTRICT ELEM							15,217	70,149,040	4,609.91		15,015	69,854,884	4,652.34	(294,156)	(202)	2,142,864	71,997,748	4,795.05		(337,662)	(37,152)	69,480,070		14,973	(42)	311,359	

(a) Mid-year adjustments calculated using each school's WSF Allocation per student PRIOR to applying restrictions (col 26).

Department of Education
WSF Allocation Comparison for FY2014-2015
Allocations based on Projected Enrollment versus Official Enrollment

			(1)	(2)		(4)	(6)	(7)		(14)	(16)	(18)	(19)	(20)		(25)	(25)	(26)		(28)		(29)		(32)	(33)	(34)
										FY14-15 WSF OEC ALLOC, PRIOR TO RESTRICTION										FY14-15 WSF ALLOC - RESTRICTION			FY14-15 WSF ALLOC - OCT ENROLL (a)			
							FY14-15 WSF TENT ALLOC			FY14-15 WSF OEC ALLOC			FY14-15 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY14 Proj vs FY15 OEC)	Additional WSF Funds Allocated as BASE			AMOUNT OF RESTRICTION		REVISED OEC		FY14-15 OFFICAL ENROLL	CHANGE IN ENROLL	ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)		
Dist	CA ID	Org ID	Org Desc	Gr Lvl		FY14-15 PROJECT ENROLL	FY14-15 TTL WSF TENT. ALLOCATION	Total WSF Allocation Per Student		FY14-15 OFFICIAL ENROLL	FY14-15 TTL WSF OEC ALLOCATION	Total WSF Alloc Per Student			AMOUNT ALLOC	REVISED TOTAL WSF ALLOC	REVISED WSF ALLOC Per Student		By formula	Base Funding	(incl Restrict)		10/03/14	vs. AUG OEC		
20	921	200	AIEA	E		369	1,772,194	4,802.69		360	1,745,456	4,848.49	(26,738)	(9)	59,524	1,804,980	5,013.83		(8,348)	(1,032)	1,736,076		358	(2)	0	
20	921	203	ALIAMANU	E		719	3,040,822	4,229.24		663	2,840,357	4,284.10	(200,465)	(56)	59,524	2,899,881	4,373.88		(14,256)	(1,032)	2,825,069		660	(3)	0	
20	921	209	HICKAM	E		589	2,438,901	4,140.75		573	2,403,266	4,194.18	(35,636)	(16)	59,524	2,462,790	4,298.06		(11,922)	(1,032)	2,390,311		579	6	19,341	
20	921	215	MAKALAPA	E		667	2,854,094	4,279.00		716	3,092,336	4,318.91	238,242	49	59,524	3,151,860	4,402.04		(15,639)	(1,032)	3,075,666		704	(12)	0	
20	921	217	MOANALUA	E		630	2,604,690	4,134.43		610	2,544,585	4,171.45	(60,105)	(20)	59,524	2,604,109	4,269.03		(12,719)	(1,032)	2,530,834		608	(2)	0	
20	921	220	MOKULELE	E		421	1,861,767	4,422.25		381	1,711,615	4,492.43	(150,152)	(40)	59,524	1,771,139	4,648.66		(8,171)	(1,032)	1,702,412		383	2	6,973	
20	921	221	NIMITZ	E		722	2,996,379	4,150.11		723	3,028,518	4,188.82	32,139	1	59,524	3,088,042	4,271.15		(15,299)	(1,032)	3,012,187		736	13	41,644	
20	921	222	PEARL HARBOR	E		689	2,959,486	4,295.34		656	2,876,556	4,384.99	(82,930)	(33)	59,524	2,936,080	4,475.73		(14,475)	(1,032)	2,861,049		654	(2)	0	
20	921	223	PEARL HARBOR KAI	E		532	2,309,494	4,341.15		539	2,338,839	4,339.22	29,344	7	59,524	2,398,363	4,449.65		(11,567)	(1,032)	2,326,240		562	23	76,757	
20	921	225	RED HILL	E		465	2,026,438	4,357.93		465	2,044,635	4,397.06	18,197	0	59,524	2,104,159	4,525.07		(9,989)	(1,032)	2,033,614		458	(7)	0	
20	921	227	SCOTT	E		503	2,222,804	4,419.09		486	2,161,511	4,447.55	(61,293)	(17)	59,524	2,221,035	4,570.03		(10,598)	(1,032)	2,149,880		495	9	30,848	
20	921	228	SHAFTER	E		473	2,065,693	4,367.22		472	2,084,862	4,417.08	19,169	(1)	59,524	2,144,386	4,543.19		(10,198)	(1,032)	2,073,633		457	(15)	0	
20	921	233	WAIMALU	E		506	2,243,046	4,432.90		465	2,102,264	4,521.00	(140,782)	(41)	59,524	2,161,788	4,649.01		(10,259)	(1,032)	2,090,973		469	4	13,947	
20	921	235	WEBLING	E		509	2,178,883	4,280.71		543	2,330,241	4,291.42	151,358	34	59,524	2,389,765	4,401.04		(11,526)	(1,032)	2,317,683		542	(1)	0	
20	921	239	SALT LAKE	E		739	3,206,192	4,338.55		705	3,112,745	4,415.24	(93,447)	(34)	59,524	3,172,269	4,499.67		(15,735)	(1,032)	3,095,978		716	11	37,122	
20	921	243	PEARL RIDGE	E		580	2,450,792	4,225.50		571	2,435,622	4,265.54	(15,170)	(9)	59,524	2,495,146	4,369.78		(12,092)	(1,032)	2,422,497		572	1	3,277	
20	922	206	HALEIWA	E		187	955,292	5,108.51		199	1,009,227	5,071.49	53,934	12	59,524	1,068,751	5,370.61		(4,375)	(1,032)	1,003,820		195	(4)	0	
20	922	207	HALE KULA	E		853	3,626,240	4,251.16		742	3,218,429	4,337.50	(407,811)	(111)	59,524	3,277,953	4,417.73		(16,287)	(1,032)	3,201,109		748	6	19,880	
20	922	208	HELEMANO	E		624	2,759,817	4,422.78		613	2,741,022	4,471.49	(18,795)	(11)	59,524	2,800,546	4,568.59		(13,759)	(1,032)	2,726,231		621	8	27,412	
20	922	210	ILIAHI	E		462	2,045,497	4,427.48		432	1,940,909	4,492.84	(104,588)	(30)	59,524	2,000,433	4,630.63		(9,405)	(1,032)	1,930,471		425	(7)	0	
20	922	211	KAALA	E		486	2,282,821	4,697.16		437	2,079,176	4,757.84	(203,645)	(49)	59,524	2,138,700	4,894.05		(10,122)	(1,032)	2,068,021		424	(13)	0	
20	922	212	KIPAPA	E		592	2,581,177	4,360.10		614	2,690,736	4,382.31	109,558	22	59,524	2,750,260	4,479.25		(13,481)	(1,032)	2,676,223		617	3	10,078	
20	922	226	SOLOMON	E		1,004	4,317,642	4,300.44		973	4,243,727	4,361.49	(73,915)	(31)	59,524	4,303,251	4,422.66		(21,836)	(1,032)	4,220,859		974	1	3,317	
20	922	229	WAHIAWA	E		506	2,309,287	4,563.81		495	2,284,951	4,616.06	(24,337)	(11)	59,524	2,344,475	4,736.31		(11,248)	(1,032)	2,272,671		495	0	0	
20	922	231	WAIALUA	E		571	2,481,237	4,345.42		556	2,434,518	4,378.63	(46,719)	(15)	59,524	2,494,042	4,485.69		(12,100)	(1,032)	2,421,386		555	(1)	0	
20	922	234	MILILANI-WAENA	E		697	2,933,248	4,208.39		732	3,096,235	4,229.83	162,987	35	59,524	3,155,759	4,311.15		(15,663)	(1,032)	3,079,540		732	0	0	
20	922	236	WHEELER	E		645	2,805,693	4,349.91		791	3,426,979	4,332.46	621,286	146	59,524	3,486,503	4,407.72		(17,418)	(1,032)	3,408,529		793	2	6,612	
20	922	240	MILILANI IKE	E		890	3,544,615	3,982.71		885	3,558,044	4,020.39	13,429	(5)	59,524	3,617,568	4,087.65		(18,140)	(1,032)	3,538,872		901	16	49,052	
20	922	241	MILILANI MAUKA	E		823	3,348,742	4,068.95		881	3,620,375	4,109.39	271,633	58	59,524	3,679,899	4,176.96		(18,480)	(1,032)	3,600,863		885	4	12,531	
20	922	242	MILILANI UKA	E		628	2,636,380	4,198.06		623	2,647,138	4,249.02	10,759	(5)	59,524	2,706,662	4,344.56		(13,244)	(1,032)	2,632,862		632	9	29,326	
SUBTOTAL - CENTRAL DISTRICT ELEM						18,081	77,859,364	4,306.14		17,901	77,844,872	4,348.63	(14,492)	(180)	1,785,720	79,630,592	4,448.39		(388,352)	(30,960)	77,425,560		17,950	49	388,117	

(a) Mid-year adjustments calculated using each school's WSF Allocation per student PRIOR to applying restrictions (col 26).

Department of Education
WSF Allocation Comparison for FY2014-2015
Allocations based on Projected Enrollment versus Official Enrollment

				(1)	(2)				(4)	(6)	(7)					(14)	(16)	(18)	(19)	(20)				(25)	(25)	(26)				(28)				(29)				(32)	(33)	(34)
													FY14-15 WSF OEC ALLOC, PRIOR TO RESTRICTION										FY14-15 WSF ALLOC - RESTRICTION				FY14-15 WSF ALLOC - OCT ENROLL (a)													
										FY14-15 WSF TENT ALLOC						CHANGE			Additional WSF Funds Allocated as BASE			AMOUNT OF RESTRICTION		REVISED OEC					CHANGE IN ENROLL		ALLOC ADJ FOR OCT OEC									
						FY14-15 PROJECT ENROLL	FY14-15 TTL WSF TENT. ALLOCATION	Total WSF Allocation Per Student	FY14-15 OFFICIAL ENROLL	FY14-15 TTL WSF OEC ALLOCATION	Total WSF Alloc Per Student	FY14-15 OEC ADJUST	IN ENROLL (FY14 Proj vs FY15 OEC)	AMOUNT ALLOC	REVISED TOTAL WSF ALLOC	REVISED WSF ALLOC Per Student	By formula	Base Funding	(incl Restrict)	FY14-15 OFFICAL ENROLL 10/03/14	OCT vs. AUG OEC	(x 75% of Alloc / Stdnt)																		
30	931	251	BARBERS POINT	E		714	3,072,203	4,302.80	620	2,693,087	4,343.69	(379,115)	(94)	59,524	2,752,611	4,439.70	(13,477)	(1,032)	2,678,579	615	(5)	0																		
30	931	253	EWA	E		1,112	4,646,999	4,178.96	1,156	4,873,014	4,215.41	226,015	44	59,524	4,932,538	4,266.90	(25,290)	(1,032)	4,846,692	1,165	9	28,802																		
30	931	254	EWA BEACH	E		787	3,339,324	4,243.10	754	3,202,239	4,247.00	(137,085)	(33)	59,524	3,261,763	4,325.95	(16,242)	(1,032)	3,184,965	778	24	77,867																		
30	931	256	IROQUOIS POINT	E		717	3,033,639	4,231.02	742	3,175,357	4,279.46	141,718	25	59,524	3,234,881	4,359.68	(16,067)	(1,032)	3,158,258	735	(7)	0																		
30	931	259	MAKAKILO	E		553	2,406,631	4,351.96	537	2,367,757	4,409.23	(38,874)	(16)	59,524	2,427,281	4,520.08	(11,700)	(1,032)	2,355,025	534	(3)	0																		
30	931	269	POHAKEA	E		601	2,619,904	4,359.24	591	2,604,043	4,406.16	(15,861)	(10)	59,524	2,663,567	4,506.88	(13,010)	(1,032)	2,590,001	598	7	23,661																		
30	931	280	HOLOMUA	E (MT)		1,328	5,466,877	4,116.62	1,279	5,303,836	4,146.86	(163,041)	(49)	59,524	5,363,360	4,193.40	(27,162)	(1,032)	5,275,642	1,294	15	47,176																		
30	931	281	KAIMILOA	E		688	3,025,714	4,397.84	664	2,949,464	4,441.96	(76,250)	(24)	59,524	3,008,988	4,531.61	(14,863)	(1,032)	2,933,570	662	(2)	0																		
30	931	282	KAPOLEI	E (MT)		1,165	4,881,535	4,190.16	1,114	4,692,816	4,212.58	(188,719)	(51)	59,524	4,752,340	4,266.01	(23,881)	(1,032)	4,667,903	1,128	14	44,793																		
30	931	286	MAUKA LANI	E		616	2,657,205	4,313.64	600	2,618,078	4,363.46	(39,127)	(16)	59,524	2,677,602	4,462.67	(13,078)	(1,032)	2,603,968	599	(1)	0																		
30	931	294	KEONEULA	E		877	3,593,680	4,097.70	909	3,759,531	4,135.90	165,851	32	59,524	3,819,055	4,201.38	(19,239)	(1,032)	3,739,260	917	8	25,208																		
30	932	250	AHRENS	E		1,349	5,764,649	4,273.28	1,342	5,802,446	4,323.73	37,797	(7)	59,524	5,861,970	4,368.09	(30,255)	(1,032)	5,771,159	1,356	14	45,865																		
30	932	260	MANANA	E		446	1,926,355	4,319.18	446	1,954,291	4,381.82	27,935	0	59,524	2,013,815	4,515.28	(9,495)	(1,032)	1,943,764	445	(1)	0																		
30	932	264	PALISADES	E		391	1,736,511	4,441.20	430	1,900,248	4,419.18	163,737	39	59,524	1,959,772	4,557.61	(9,197)	(1,032)	1,890,019	425	(5)	0																		
30	932	265	PEARL CITY	E		514	2,252,192	4,381.70	486	2,167,190	4,459.24	(85,002)	(28)	59,524	2,226,714	4,581.72	(10,610)	(1,032)	2,155,548	481	(5)	0																		
30	932	267	PEARL CITY HIGHLANDS	E		464	2,007,307	4,326.09	471	2,062,021	4,377.96	54,714	7	59,524	2,121,545	4,504.34	(10,089)	(1,032)	2,050,900	465	(6)	0																		
30	932	268	LEHUA	E		346	1,597,731	4,617.72	273	1,311,369	4,803.55	(286,362)	(73)	59,524	1,370,893	5,021.58	(6,005)	(1,032)	1,304,331	285	12	45,194																		
30	932	274	WAIPAHU	E		1,117	5,114,489	4,578.77	1,094	5,050,946	4,616.95	(63,543)	(23)	59,524	5,110,470	4,671.36	(25,944)	(1,032)	5,023,970	1,094	0	0																		
30	932	276	HONOWAI	E		752	3,300,142	4,388.49	738	3,294,342	4,463.88	(5,800)	(14)	59,524	3,353,866	4,544.53	(16,677)	(1,032)	3,276,633	729	(9)	0																		
30	932	283	KANOELANI	E		737	3,085,957	4,187.19	733	3,090,127	4,215.73	4,170	(4)	59,524	3,149,651	4,296.93	(15,625)	(1,032)	3,073,470	729	(4)	0																		
30	932	285	MOMILANI	E		415	1,789,367	4,311.73	427	1,852,788	4,339.08	63,421	12	59,524	1,912,312	4,478.48	(8,957)	(1,032)	1,842,800	419	(8)	0																		
30	932	287	KALEIOPUU	E		932	3,876,081	4,158.88	906	3,814,369	4,210.12	(61,711)	(26)	59,524	3,873,893	4,275.82	(19,609)	(1,032)	3,793,728	911	5	16,034																		
30	932	288	WAIU	E		515	2,226,750	4,323.79	502	2,198,938	4,380.35	(27,812)	(13)	59,524	2,258,462	4,498.93	(10,792)	(1,032)	2,187,114	495	(7)	0																		
30	932	290	WAIKELE	E		641	2,783,171	4,341.92	618	2,720,651	4,402.35	(62,520)	(23)	59,524	2,780,175	4,498.67	(13,531)	(1,032)	2,706,088	620	2	6,748																		
30	933	257	MAILI	E		988	4,261,056	4,312.81	1,007	4,375,029	4,344.62	113,973	19	59,524	4,434,553	4,403.73	(22,528)	(1,032)	4,351,468	1,013	6	19,817																		
30	933	258	MAKAHA	E		606	2,657,281	4,384.95	589	2,605,000	4,422.75	(52,281)	(17)	59,524	2,664,524	4,523.81	(13,002)	(1,032)	2,590,967	601	12	40,714																		
30	933	261	NANAIKAPONO	E		908	3,935,883	4,334.67	868	3,812,419	4,392.19	(123,464)	(40)	59,524	3,871,943	4,460.76	(19,460)	(1,032)	3,791,928	856	(12)	0																		
30	933	262	NANAKULI EL	E		428	1,925,297	4,498.36	431	1,960,488	4,548.70	35,191	3	59,524	2,020,012	4,686.80	(9,519)	(1,032)	1,949,938	435	4	14,060																		
30	933	270	WAIANAE	E		622	2,749,666	4,420.68	633	2,843,249	4,491.70	93,584	11	59,524	2,902,773	4,585.74	(14,242)	(1,032)	2,827,975	629	(4)	0																		
30	933	271	LEIHOKU	E		895	3,825,729	4,274.56	913	3,946,560	4,322.63	120,831	18	59,524	4,006,084	4,387.82	(20,193)	(1,032)	3,925,335	924	11	36,200																		
SUBTOTAL - LEEWARD DISTRICT ELEM						22,224	95,559,328	4,299.83	21,873	95,001,695	4,343.33	(557,633)	(351)	1,785,720	96,787,415	4,424.97	(479,736)	(30,960)	94,490,999	21,937	64	472,139																		

(a) Mid-year adjustments calculated using each school's WSF Allocation per student PRIOR to applying restrictions (col 26).

Department of Education
WSF Allocation Comparison for FY2014-2015
Allocations based on Projected Enrollment versus Official Enrollment

			(1)	(2)		(4)	(6)	(7)		(14)	(16)	(18)	(19)	(20)		(25)	(25)	(26)		(28)		(29)		(32)	(33)	(34)
										FY14-15 WSF OEC ALLOC, PRIOR TO RESTRICTION										FY14-15 WSF ALLOC - RESTRICTION			FY14-15 WSF ALLOC - OCT ENROLL (a)			
							FY14-15 WSF TENT ALLOC						FY14-15 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY14 Proj vs FY15 OEC)		Additional WSF Funds Allocated as BASE				AMOUNT OF RESTRICTION		REVISED OEC		FY14-15 OFFICAL ENROLL	CHANGE IN ENROLL OCT vs. AUG OEC	ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)
						FY14-15 PROJECT ENROLL	FY14-15 TTF WSF TENT. ALLOCATION	Total WSF Allocation Per Student		FY14-15 OFFICIAL ENROLL	FY14-15 TTF WSF OEC ALLOCATION	Total WSF Alloc Per Student				AMOUNT ALLOC	REVISED TOTAL WSF ALLOC	REVISED WSF ALLOC Per Student		By formula	Base Funding	(incl Restrict)		10/03/14		
40	941	303	HAUULA	E		310	1,453,396	4,688.38		319	1,505,134	4,718.29	51,738	9		59,524	1,564,658	4,904.88		(7,063)	(1,032)	1,497,040		319	0	0
40	941	304	HEEIA	E		461	2,037,637	4,420.04		463	2,048,351	4,424.09	10,715	2		59,524	2,107,875	4,552.65		(9,971)	(1,032)	2,037,348		469	6	20,487
40	941	305	KAAAWA	E		126	704,188	5,588.79		126	701,711	5,569.14	(2,477)	0		59,524	761,235	6,041.55		(2,708)	(1,032)	697,972		127	1	4,531
40	941	306	KAHALUU	E		304	1,431,975	4,710.44		291	1,397,212	4,801.41	(34,763)	(13)		59,524	1,456,736	5,005.96		(6,463)	(1,032)	1,389,717		288	(3)	0
40	941	313	KANEOHE	E		610	2,557,715	4,192.98		601	2,547,863	4,239.37	(9,853)	(9)		59,524	2,607,387	4,338.41		(12,693)	(1,032)	2,534,137		600	(1)	0
40	941	314	PUOHALA	E		280	1,330,332	4,751.19		271	1,300,676	4,799.54	(29,656)	(9)		59,524	1,360,200	5,019.19		(5,950)	(1,032)	1,293,694		271	0	0
40	941	315	KAPUNAHALA	E		550	2,362,349	4,295.18		546	2,365,571	4,332.55	3,223	(4)		59,524	2,425,095	4,441.57		(11,697)	(1,032)	2,352,842		544	(2)	0
40	941	319	LAIE	E		675	2,899,416	4,295.43		665	2,884,589	4,337.73	(14,827)	(10)		59,524	2,944,113	4,427.24		(14,504)	(1,032)	2,869,053		660	(5)	0
40	941	323	PARKER	E		327	1,515,566	4,634.76		334	1,545,269	4,626.55	29,703	7		59,524	1,604,793	4,804.77		(7,276)	(1,032)	1,536,961		329	(5)	0
40	941	325	SUNSET BEACH	E		464	1,998,604	4,307.34		471	2,060,080	4,373.84	61,476	7		59,524	2,119,604	4,500.22		(10,065)	(1,032)	2,048,983		460	(11)	0
40	941	326	WAI AHOLE	E		68	473,273	6,959.90		82	536,306	6,540.32	63,033	14		59,524	595,830	7,266.22		(1,820)	(1,032)	533,454		82	0	0
40	941	331	KAHUKU	E		463	2,069,875	4,470.57		435	1,973,744	4,537.34	(96,130)	(28)		59,524	2,033,268	4,674.18		(9,606)	(1,032)	1,963,106		434	(1)	0
40	941	335	AHUIMANU	E		297	1,362,129	4,586.29		307	1,415,853	4,611.90	53,724	10		59,524	1,475,377	4,805.79		(6,567)	(1,032)	1,408,254		305	(2)	0
40	942	300	AIKAHI	E		462	1,979,095	4,283.76		489	2,098,425	4,291.26	119,330	27		59,524	2,157,949	4,412.98		(10,269)	(1,032)	2,087,124		484	(5)	0
40	942	302	ENCHANTED LAKE	E		478	2,050,945	4,290.68		474	2,060,357	4,346.75	9,412	(4)		59,524	2,119,881	4,472.32		(10,065)	(1,032)	2,049,261		475	1	3,354
40	942	308	KAILUA	E		355	1,621,470	4,567.52		363	1,660,297	4,573.82	38,827	8		59,524	1,719,821	4,737.80		(7,908)	(1,032)	1,651,358		361	(2)	0
40	942	311	KAINALU	E		527	2,257,811	4,284.27		492	2,137,601	4,344.72	(120,210)	(35)		59,524	2,197,125	4,465.70		(10,465)	(1,032)	2,126,104		488	(4)	0
40	942	317	KEOLU	E		133	731,360	5,498.95		138	756,180	5,479.56	24,820	5		59,524	815,704	5,910.90		(3,017)	(1,032)	752,131		142	4	17,733
40	942	321	MAUNAWILI	E		363	1,626,682	4,481.22		360	1,621,860	4,505.17	(4,823)	(3)		59,524	1,681,384	4,670.51		(7,683)	(1,032)	1,613,145		356	(4)	0
40	942	322	MOKAPU	E		853	3,618,943	4,242.61		862	3,652,453	4,237.18	33,510	9		59,524	3,711,977	4,306.24		(18,644)	(1,032)	3,632,777		819	(43)	0
40	942	324	POPE	E		227	1,121,038	4,938.49		253	1,239,300	4,898.42	118,262	26		59,524	1,298,824	5,133.69		(5,616)	(1,032)	1,232,651		247	(6)	0
40	942	330	KAELEPULU	E		182	898,518	4,936.91		196	956,556	4,880.39	58,039	14		59,524	1,016,080	5,184.08		(4,080)	(1,032)	951,445		196	0	0
SUBTOTAL - WINDWARD DISTRICT ELEM							8,515	38,102,318	4,474.73	8,538	38,465,389	4,505.20	363,072	23		1,309,528	39,774,917	4,658.58		(184,131)	(22,704)	38,258,555		8,456	(82)	46,105

(a) Mid-year adjustments calculated using each school's WSF Allocation per student PRIOR to applying restrictions (col 26).

Department of Education
WSF Allocation Comparison for FY2014-2015
Allocations based on Projected Enrollment versus Official Enrollment

			(1)	(2)		(4)	(6)	(7)		(14)	(16)	(18)	(19)	(20)		(25)	(25)	(26)		(28)		(29)		(32)	(33)	(34)
										FY14-15 WSF OEC ALLOC, PRIOR TO RESTRICTION										FY14-15 WSF ALLOC - RESTRICTION			FY14-15 WSF ALLOC - OCT ENROLL (a)			
							FY14-15 WSF TENT ALLOC							CHANGE		Additional WSF Funds Allocated as BASE				AMOUNT OF RESTRICTION		REVISED OEC		FY14-15 OFFICAL ENROLL	CHANGE IN ENROLL OCT	ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)
							FY14-15 PROJECT ENROLL	FY14-15 WSF TENT. ALLOCATION	Total WSF Allocation Per Student	FY14-15 OFFICIAL ENROLL	FY14-15 TTL WSF OEC ALLOCATION	Total WSF Alloc Per Student	FY14-15 OEC ALLOC ADJUST	IN ENROLL (FY14 Proj vs FY15 OEC)		AMOUNT ALLOC	REVISED TOTAL WSF ALLOC	REVISED WSF ALLOC Per Student		By formula	Base Funding	(incl Restrict)		10/03/14	vs. AUG OEC	
50	951	351	DE SILVA	E		413		1,813,436	4,390.89	441	1,946,667	4,414.21	133,231	28		59,524	2,006,191	4,549.19		(9,443)	(1,032)	1,936,192		442	1	3,412
50	951	352	HAAHEO	E		181		924,673	5,108.69	192	983,071	5,120.16	58,398	11		59,524	1,042,595	5,430.18		(4,215)	(1,032)	977,824		194	2	8,145
50	951	357	HILO UNION	E		476		2,182,053	4,584.14	458	2,130,427	4,651.59	(51,625)	(18)		59,524	2,189,951	4,781.55		(10,441)	(1,032)	2,118,954		463	5	17,931
50	951	367	KAPIOLANI	E		366		1,716,213	4,689.11	345	1,644,735	4,767.35	(71,478)	(21)		59,524	1,704,259	4,939.88		(7,798)	(1,032)	1,635,906		350	5	18,525
50	951	369	KAUMANA	E		295		1,384,405	4,692.90	298	1,409,038	4,728.31	24,633	3		59,524	1,468,562	4,928.06		(6,535)	(1,032)	1,401,471		285	(13)	0
50	951	372	KEAUKAHA	E		398		1,818,731	4,569.68	384	1,779,863	4,635.06	(38,868)	(14)		59,524	1,839,387	4,790.07		(8,535)	(1,032)	1,770,296		381	(3)	0
50	951	384	WAIAKEA	E		832		3,539,343	4,254.02	814	3,513,465	4,316.30	(25,878)	(18)		59,524	3,572,989	4,389.42		(17,879)	(1,032)	3,494,553		813	(1)	0
50	951	386	WAIAKEAWAENA	E		680		2,926,039	4,303.00	667	2,897,509	4,344.09	(28,530)	(13)		59,524	2,957,033	4,433.33		(14,574)	(1,032)	2,881,903		667	0	0
50	952	353	KEAAU II	E		773		3,434,205	4,442.70	805	3,612,470	4,487.54	178,265	32		59,524	3,671,994	4,561.48		(18,405)	(1,032)	3,593,033		820	15	51,317
50	952	379	MT. VIEW	E		483		2,197,028	4,548.71	504	2,307,503	4,578.38	110,475	21		59,524	2,367,027	4,696.48		(11,400)	(1,032)	2,295,071		526	22	77,492
50	952	380	NAALEHU	E		436		2,067,031	4,740.90	393	1,920,456	4,886.66	(146,575)	(43)		59,524	1,979,980	5,038.12		(9,202)	(1,032)	1,910,222		394	1	3,779
50	952	381	PAHOA	E		423		1,964,895	4,645.14	450	2,092,459	4,649.91	127,564	27		59,524	2,151,983	4,782.18		(10,222)	(1,032)	2,081,205		459	9	32,280
50	952	391	KEONEPOKO	E		634		2,800,480	4,417.16	610	2,735,896	4,485.08	(64,583)	(24)		59,524	2,795,420	4,582.66		(13,700)	(1,032)	2,721,164		599	(11)	0
50	953	358	HOLUALOA	E		456		2,069,035	4,537.36	482	2,204,676	4,574.02	135,641	26		59,524	2,264,200	4,697.51		(10,778)	(1,032)	2,192,867		463	(19)	0
50	953	359	HONAUNAU	E		165		877,543	5,318.44	153	840,943	5,496.36	(36,600)	(12)		59,524	900,467	5,885.40		(3,453)	(1,032)	836,458		156	3	13,242
50	953	361	HONOKAA	E		364		1,659,700	4,559.61	344	1,597,643	4,644.31	(62,057)	(20)		59,524	1,657,167	4,817.35		(7,568)	(1,032)	1,589,043		346	2	7,226
50	953	363	HOOKENA	E		149		820,480	5,506.58	136	769,601	5,658.83	(50,879)	(13)		59,524	829,125	6,096.51		(3,067)	(1,032)	765,502		140	4	18,290
50	953	371	KAHAKAI	E		644		2,936,432	4,559.68	695	3,189,450	4,589.14	253,017	51		59,524	3,248,974	4,674.78		(16,060)	(1,032)	3,172,358		690	(5)	0
50	953	375	KONAWAENA	E		524		2,374,375	4,531.25	553	2,512,374	4,543.17	137,999	29		59,524	2,571,898	4,650.81		(12,438)	(1,032)	2,498,903		559	6	20,929
50	953	387	WAIMEA	E		539		2,441,903	4,530.43	551	2,508,369	4,552.39	66,465	12		59,524	2,567,893	4,660.42		(12,381)	(1,032)	2,494,956		550	(1)	0
50	953	388	KEALAKEHE	E		1,014		4,523,289	4,460.84	1,021	4,620,087	4,525.06	96,798	7		59,524	4,679,611	4,583.36		(23,691)	(1,032)	4,595,364		1,030	9	30,938
50	953	395	KOHALA	E		396		1,817,388	4,589.36	353	1,653,872	4,685.19	(163,516)	(43)		59,524	1,713,396	4,853.81		(7,853)	(1,032)	1,644,987		355	2	7,281
SUBTOTAL - HAWAII DISTRICT ELEM						10,641		48,288,677	4,537.98	10,649	48,870,575	4,589.22	581,898	8		1,309,528	50,180,103	4,712.19		(239,638)	(22,704)	48,608,233		10,682	33	310,787
60	961	401	HAIKU	E		485		2,160,997	4,455.66	484	2,185,980	4,516.49	24,984	(1)		59,524	2,245,504	4,639.47		(10,716)	(1,032)	2,174,232		489	5	17,398
60	961	405	KAHULUI	E		1,021		4,524,602	4,431.54	993	4,440,541	4,471.84	(84,061)	(28)		59,524	4,500,065	4,531.79		(22,861)	(1,032)	4,416,647		989	(4)	0
60	961	409	KIHEI	E		859		3,779,375	4,399.74	874	3,860,086	4,416.57	80,711	15		59,524	3,919,610	4,484.68		(19,765)	(1,032)	3,839,290		889	15	50,453
60	961	412	KULA	E		363		1,656,325	4,562.88	391	1,798,041	4,598.57	141,716	28		59,524	1,857,565	4,750.81		(8,627)	(1,032)	1,788,382		391	0	0
60	961	416	LIHIKAI	E		894		4,002,775	4,477.38	912	4,120,780	4,518.40	118,005	18		59,524	4,180,304	4,583.67		(21,085)	(1,032)	4,098,662		911	(1)	0
60	961	417	MAKAWAO	E		551		2,434,016	4,417.45	538	2,396,157	4,453.82	(37,859)	(13)		59,524	2,455,681	4,564.46		(11,866)	(1,032)	2,383,259		543	5	17,117
60	961	422	PAIA	E		361		1,672,159	4,632.02	342	1,614,448	4,720.61	(57,711)	(19)		59,524	1,673,972	4,894.66		(7,611)	(1,032)	1,605,805		347	5	18,355
60	961	424	WAIHEE	E		752		3,228,460	4,293.16	749	3,257,709	4,349.41	29,249	(3)		59,524	3,317,233	4,428.88		(16,534)	(1,032)	3,240,143		756	7	23,252
60	961	425	WAILUKU	E		703		3,090,254	4,395.81	717	3,202,420	4,466.42	112,166	14		59,524	3,261,944	4,549.43		(16,190)	(1,032)	3,185,198		722	5	17,060
60	961	426	PUKALANI	E		437		1,956,387	4,476.86	453	2,045,938	4,516.42	89,551	16		59,524	2,105,462	4,647.82		(9,957)	(1,032)	2,034,950		449	(4)	0
60	961	431	KAMALII	E		588		2,540,989	4,321.41	533	2,358,781	4,425.48	(182,208)	(55)		59,524	2,418,305	4,537.16		(11,648)	(1,032)	2,346,101		538	5	17,014
60	961	433	POMAIKAI	E		521		2,224,857	4,270.36	555	2,380,045	4,288.37	155,188	34		59,524	2,439,569	4,395.62		(11,802)	(1,032)	2,367,211		557	2	6,593
60	961	436	PUU KUKUI	E		592		2,637,438	4,455.13	660	2,911,645	4,411.58	274,206	68		59,524	2,971,169	4,501.77		(14,621)	(1,032)	2,895,991		654	(6)	0
60	962	406	KAMEHAMEHA III	E		771		3,433,452	4,453.25	776	3,484,793	4,490.71	51,340	5		59,524	3,544,317	4,567.42		(17,696)	(1,032)	3,466,064		776	0	0
60	962	407	KAUNAKAKAI	E		291		1,385,991	4,762.86	280	1,346,247	4,808.03	(39,744)	(11)		59,524	1,405,771	5,020.61		(6,186)	(1,032)	1,339,029		291	11	41,420
60	962	410	KILOHANA	E		76		507,788	6,681.42	65	468,001	7,200.01	(39,787)	(11)		59,524	527,525	8,115.77		(1,449)	(1,032)	465,520		67	2	12,174
60	962	419	MAUNALOA	E		59		440,203	7,461.07	55	427,918	7,780.32	(12,286)	(4)		59,524	487,442	8,862.57		(1,232)	(1,032)	425,654		52	(3)	0
60	962	429	NAHIENAENA	E		791		3,527,192	4,459.16	733	3,326,842	4,538.67	(200,349)	(58)		59,524	3,386,366	4,619.87		(16,826)	(1,032)	3,308,984		727	(6)	0
SUBTOTAL - MAUI DISTRICT ELEM						10,115		45,203,259	4,468.93	10,110	45,626,371	4,512.99	423,112	(5)		1,071,432	46,697,803	4,618.97		(226,672)	(18,576)	45,381,123		10,148	38	220,836

(a) Mid-year adjustments calculated using each school's WSF Allocation per student PRIOR to applying restrictions (col 26).

Department of Education
WSF Allocation Comparison for FY2014-2015
Allocations based on Projected Enrollment versus Official Enrollment

(1)				(2)		(4)	(6)	(7)	(14)	(16)	(18)	(19)	(20)	(25)	(25)	(26)	(28)		(29)	(32)	(33)	(34)			
										FY14-15 WSF OEC ALLOC, PRIOR TO RESTRICTION										FY14-15 WSF ALLOC - RESTRICTION			FY14-15 WSF ALLOC - OCT ENROLL (a)		
										FY14-15 WSF OEC ALLOC			FY14-15 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY14 Proj vs FY15 OEC)	Additional WSF Funds Allocated as BASE			AMOUNT OF RESTRICTION		REVISED OEC	FY14-15 OFFICAL ENROLL	CHANGE IN ENROLL OCT	ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)		
										FY14-15 OFFICIAL ENROLL	FY14-15 TTF WSF OEC ALLOCATION	Total WSF Alloc Per Student			AMOUNT ALLOC	REVISED TOTAL WSF ALLOC	REVISED WSF ALLOC Per Student	By formula	Base Funding	(incl Restrict)	10/03/14	vs. AUG OEC			
Dist	CA ID	Org ID	Org Desc	Gr Lvl	FY14-15 PROJECT ENROLL	FY14-15 TTF WSF TENT. ALLOCATION	Total WSF Allocation Per Student		FY14-15 OFFICIAL ENROLL	FY14-15 TTF WSF OEC ALLOCATION	Total WSF Alloc Per Student														
70	971	451	ELEELE	E	464	2,102,406	4,531.05		479	2,183,811	4,559.10	81,405	15	59,524	2,243,335	4,683.37	(10,688)	(1.032)	2,172,091	481	2	7,025			
70	971	452	HANALEI	E	317	1,438,471	4,537.76		300	1,383,791	4,612.64	(54,680)	(17)	59,524	1,443,315	4,811.05	(6,419)	(1.032)	1,376,341	297	(3)	0			
70	971	453	KALAHEO	E	491	2,148,651	4,376.07		494	2,182,015	4,417.03	33,364	3	59,524	2,241,539	4,537.53	(10,710)	(1.032)	2,170,273	494	0	0			
70	971	454	KAPAA	E	912	3,949,234	4,330.30		894	3,924,339	4,389.64	(24,896)	(18)	59,524	3,983,863	4,456.22	(20,072)	(1.032)	3,903,235	894	0	0			
70	971	457	KAUMUALII	E	613	2,710,240	4,421.27		568	2,551,933	4,492.84	(158,307)	(45)	59,524	2,611,457	4,597.64	(12,679)	(1.032)	2,538,222	579	11	37,930			
70	971	458	KEKAHA	E	370	1,716,575	4,639.39		345	1,617,558	4,688.57	(99,017)	(25)	59,524	1,677,082	4,861.11	(7,665)	(1.032)	1,608,861	343	(2)	0			
70	971	459	KILAUEA	E	276	1,305,151	4,728.81		295	1,400,286	4,746.73	95,134	19	59,524	1,459,810	4,948.51	(6,475)	(1.032)	1,392,779	300	5	18,557			
70	971	460	KOLOA	E	415	1,912,322	4,608.01		369	1,720,948	4,663.82	(191,374)	(46)	59,524	1,780,472	4,825.13	(8,207)	(1.032)	1,711,710	363	(6)	0			
70	971	463	WILCOX	E	807	3,448,659	4,273.43		854	3,684,726	4,314.67	236,067	47	59,524	3,744,250	4,384.37	(18,765)	(1.032)	3,664,929	858	4	13,153			
SUBTOTAL - KAUAI DISTRICT ELEM					4,665	20,731,710	4,444.10		4,598	20,649,408	4,490.95	(82,302)	(67)	535,716	21,185,124	4,607.46	(101,679)	(9,288)	20,538,441	4,609	11	76,665			
SUBTOTAL - ALL ELEMENTARY SCHOOLS					89,458	395,893,695	4,425.47		88,684	396,313,194	4,468.82	419,500	(774)	9,940,508	406,253,702	4,580.91	(1,957,871)	(172,344)	394,182,979	88,755	71	1,826,008			
40	942	327	WAIMANALO ELEM & INTER	CEM	527	2,567,958	4,872.78		512	2,519,520	4,920.94	(48,438)	(15)	59,524	2,579,044	5,037.19	(11,425)	(1.032)	2,507,062	512	0	0			
50	951	365	KALANIANA'OLE ELEM & INTER	CEM	295	1,643,767	5,572.09		286	1,618,368	5,658.63	(25,398)	(9)	59,524	1,677,892	5,866.76	(6,524)	(1.032)	1,610,812	299	13	57,201			
50	953	382	PAAU'LO ELEM & INTER	CEM	239	1,370,723	5,735.24		228	1,335,184	5,856.07	(35,539)	(11)	59,524	1,394,708	6,117.14	(5,030)	(1.032)	1,329,122	233	5	22,939			
50	953	393	WAIKOLOA	CEM	784	3,651,322	4,657.30		795	3,709,049	4,665.47	57,727	11	59,524	3,768,573	4,740.34	(17,755)	(1.032)	3,690,261	790	(5)	0			
20	922	232	WAI'ALUA HIGH & INTER	CMH	650	2,879,160	4,429.48		652	2,902,464	4,451.63	23,304	2	59,524	2,961,988	4,542.93	(13,493)	(1.032)	2,887,939	650	(2)	0			
30	933	263	NANAKULI HI & INTER	CMH	960	4,166,055	4,339.64		1,043	4,527,731	4,341.06	361,676	83	59,524	4,587,255	4,398.13	(22,252)	(1.032)	4,504,447	1,030	(13)	0			
40	941	307	KAHUKU HI & INTER	CMH	1,454	5,920,080	4,071.58		1,432	5,895,436	4,116.92	(24,644)	(22)	59,524	5,954,960	4,158.49	(29,688)	(1.032)	5,864,716	1,436	4	12,475			
50	952	383	PAHOA HI & INTER	CMH	668	3,043,822	4,556.62		684	3,120,075	4,561.51	76,254	16	59,524	3,179,599	4,648.54	(14,685)	(1.032)	3,104,359	664	(20)	0			
50	953	360	HONOKAA HI & INTER	CMH	677	3,023,740	4,466.38		671	3,014,816	4,493.02	(8,924)	(6)	59,524	3,074,340	4,581.73	(14,085)	(1.032)	2,999,699	661	(10)	0			
10	919	103	ANUENUE	K12	384	2,008,085	5,229.39		403	2,098,237	5,206.54	90,152	19	59,524	2,157,761	5,354.25	(8,839)	(1.032)	2,088,366	403	0	0			
50	952	368	KAU HI & PAHALA ELEM	K12	535	2,629,772	4,915.46		550	2,737,537	4,977.34	107,765	15	59,524	2,797,061	5,085.57	(12,241)	(1.032)	2,724,264	555	5	19,071			
50	953	378	KE KULA 'O 'EHUNUIKAIMALINO	K12	226	1,364,591	6,038.02		222	1,361,162	6,131.36	(3,430)	(4)	59,524	1,420,686	6,399.49	(4,841)	(1.032)	1,355,289	224	2	9,599			
60	962	402	HANA HI & ELEMENTARY	K12	354	1,866,956	5,273.89		341	1,839,006	5,392.98	(27,950)	(13)	59,524	1,898,530	5,567.54	(7,424)	(1.032)	1,830,550	335	(6)	0			
60	962	415	LANAI HI & ELEM	K12	590	2,824,855	4,787.89		569	2,744,642	4,823.62	(80,214)	(21)	59,524	2,804,166	4,928.23	(12,340)	(1.032)	2,731,270	566	(3)	0			
SUBTOTAL - COMBINATION SCHOOLS					8,343	38,960,885	4,669.89		8,388	39,423,227	4,699.96	462,341	45	833,336	40,256,563	4,799.30	(180,622)	(14,448)	39,228,156	8,358	(30)	121,285			
990 UNASSIGNED ENROLLMENT					K12	0	0	0.00	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0		
999 DOE ENROLLMENT RESERVE					E	771	3,095,501	4,014.92	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0		
GRAND TOTAL						173,439	749,131,529	4,319.28	171,814	749,131,529	4,360.13	3,095,501	(854)	15,000,048	764,131,577	4,447.43	(3,700,000)	(260,064)	745,171,465	171,736	(78)	2,588,934			

(a) Mid-year adjustments calculated using each school's WSF Allocation per student PRIOR to applying restrictions (col 26).