

Details of WSF <u>OFFICIAL ENROLLMENT</u> Allocation Calculation						
based on FY2014-15 Final Appropriation						
for calculation of allocation adjustments for Official Enrollment Count						
		<u>Total OFFICIAL Enrollment</u> ¹	<u>Weighting Factor</u>	<u>Weighted OFFICIAL Enrollment</u>	<u>\$ per Student</u>	
					<u>TOTAL ALLOCATION</u>	
1	Pre-K	1,466	1.0000	1,466.00	\$3,527.74	
2	K - 2	41,088	1.0000	41,088.00	\$3,527.74	
3	Other Elem	48,265	1.0000	48,265.00	\$3,527.74	
4	Middle	31,856	1.0000	31,856.00	\$3,527.74	
5	High	49,139	1.0000	49,139.00	\$3,527.74	
6	Subtotal	171,814		171,814.00	\$ 606,114,963	
¹ Total Enrollment includes General Education, Special Education and Pre-K students, at a rate of 1.00 per student.						
<u>Student Characteristics</u>						
7	Grade Level Adjustment					
	Elem	89,353	0.0000	0.00	\$0.00	
8	Middle	31,856	0.0425	1,354.52	\$150.00	
	High	49,139	0.0000	0.00	\$0.00	
9	K-2 Class Size	41,088	0.1500	6,163.20	\$529.16	
10	English Language Learners (Aggregate)	20,623				
11	Fully English Proficient (FEP)	6,785	0.0630	427.70	\$222.36	
12	Limited English Proficiency (LEP)	10,152	0.1891	1,919.77	\$667.08	
13	Non-English Proficient (NEP)	3,685	0.3782	1,393.71	\$1,334.16	
14	Economically Disadvantaged	90,654	0.1000	9,065.40	\$352.77	
15	Gifted & Talented	5,110	0.2650	1,354.27	\$934.85	
16	Transiency	6,850	0.0500	342.48	\$176.39	
17	Subtotal			22,021.03	\$ 77,684,454	
<u>School Characteristics</u>						
18	Neighbor Island	53,477	0.0040	213.91	\$14.11	
19	Subtotal			213.91	\$ 754,612	
		171,814		194,048.94	\$ 684,554,029	
<u>Non-Weighted School Characteristics</u>						
	Base Funding - per school based on school type				\$ 64,577,500	
20	Elem			\$200,000	\$ 33,000,000	
21	Elem - Multi-Track			\$280,000	\$ 560,000	
22	Middle			\$347,000	\$ 12,492,000	
23	Middle - Multi-Track			\$427,000	\$ 854,000	
24	High			\$354,000	\$ 11,682,000	
25	Combination Schools					
26	K-12			\$465,500	\$ 2,327,500	
27	K-8			\$403,000	\$ 1,612,000	
28	6-12			\$410,000	\$ 2,050,000	
29	Subtotal				\$ 64,577,500	
30	TOTAL WSF FUNDS AVAILABLE FOR OFFICIAL ENROLLMENT ALLOCATION					\$ 749,131,529
31	RESTRICTION TO WSF					\$ (3,700,000)
32	NET WSF FUNDS AVAILABLE FOR OFFICIAL ENROLLMENT ALLOCATION					\$ 745,431,529