## Total OFFICIAL Enrollment Allocation Calculation

**based on FY2014-15 Final Appropriation**

**for calculation of allocation adjustments for Official Enrollment Count**

<table>
<thead>
<tr>
<th></th>
<th>Total OFFICIAL Enrollment</th>
<th>Weighting Factor</th>
<th>Weighted OFFICIAL Enrollment</th>
<th>$ per Student</th>
<th>TOTAL ALLOCATION</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Pre-K</td>
<td>1.0000</td>
<td>1,466.00</td>
<td>$3,527.74</td>
<td>$5,171,665</td>
</tr>
<tr>
<td>2</td>
<td>K - 2</td>
<td>1.0000</td>
<td>41,088.00</td>
<td>$3,527.74</td>
<td>$144,947,744</td>
</tr>
<tr>
<td>3</td>
<td>Other Elem</td>
<td>1.0000</td>
<td>48,265.00</td>
<td>$3,527.74</td>
<td>$170,266,327</td>
</tr>
<tr>
<td>4</td>
<td>Middle</td>
<td>1.0000</td>
<td>31,856.00</td>
<td>$3,527.74</td>
<td>$112,379,665</td>
</tr>
<tr>
<td>5</td>
<td>High</td>
<td>1.0000</td>
<td>49,139.00</td>
<td>$3,527.74</td>
<td>$173,349,571</td>
</tr>
<tr>
<td>6</td>
<td><strong>Subtotal</strong></td>
<td></td>
<td>171,814</td>
<td></td>
<td><strong>606,114,963</strong></td>
</tr>
</tbody>
</table>

### Student Characteristics

#### Grade Level Adjustment

- Elem: 89,353 (0.0000) 0.00 $0.00
- Middle: 31,856 (0.0425) 1,354.52 $150.00
- High: 49,139 (0.0000) 0.00 $0.00

#### K-2 Class Size

- 41,088 (0.1500) 6,163.20 $21,742,162

### School Characteristics

- Neighbor Island: 53,477 (0.0040) 213.91 $754,612

### Non-Weighted School Characteristics

- Base Funding - per school based on school type: $64,577,500

### TOTAL WSF FUNDS AVAILABLE FOR OFFICIAL ENROLLMENT ALLOCATION

- $749,131,529

### RESTRICTION TO WSF

- $-(3,700,000)

### NET WSF FUNDS AVAILABLE FOR OFFICIAL ENROLLMENT ALLOCATION

- $745,431,529

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1. **Total Enrollment includes General Education, Special Education and Pre-K students, at a rate of 1.00 per student.**

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**Details of WSF OFFICIAL ENROLLMENT Allocation Calculation**

**DOE: Budget Execution**

**Date: 09/03/2014**

**File: FY15 WSF Alloc Calc for OEC - FINAL**

**Tab: Weighting Factors FY15 for OEC**