

Department of Education
WSF Allocation Comparison for FY2015-2016
Allocations based on Projected Enrollment versus Official Enrollment

			(1)	(2)	(4)	(5)	(6)	(7)	(14)	(16)	(18)	(19)	(20)
									FY15-16 WSF OEC ALLOC				
						FY15-16	FY15-16 WSF TENT ALLOC					FY15-16 OEC	CHANGE
						PROJECT	FY15-16 TTL	Total WSF	FY15-16	FY15-16 TTL	Total WSF	ALOC	IN
						PROJECT	WSF TENT.	Allocation	OFFICIAL	WSF OEC	Alloc Per	ADJUST	ENROLL
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ALLOCATION	Student		(FY16 Proj vs FY16 OEC)
10	917	106	FARRINGTON HIGH	H	2,378	2,676.25	10,599,228	4,457.20	2,376	10,650,694	4,482.62	51,466	(2)
10	917	119	KALANI HIGH	H	1,280	1,339.42	5,527,481	4,318.34	1,331	5,754,410	4,323.37	226,930	51
10	917	154	KAISER HIGH	H	1,159	1,200.67	5,002,116	4,315.89	1,144	4,968,964	4,343.50	(33,152)	(15)
10	919	115	KAIMUKI HIGH	H	727	815.44	3,529,931	4,855.48	741	3,601,543	4,860.38	71,612	14
10	919	138	MCKINLEY HIGH	H	1,629	1,823.28	7,384,408	4,533.09	1,603	7,262,695	4,530.69	(121,714)	(26)
10	919	146	ROOSEVELT HIGH	H	1,367	1,466.47	5,998,285	4,387.92	1,368	6,075,433	4,441.11	77,148	1
20	921	202	AIEA HIGH	H	1,101	1,185.95	4,925,043	4,473.25	1,048	4,753,419	4,535.71	(171,624)	(53)
20	921	218	MOANALUA HIGH	H	1,993	2,085.33	8,370,098	4,199.75	1,986	8,383,485	4,221.29	13,387	(7)
20	921	224	RADFORD HIGH	H	1,342	1,406.17	5,779,774	4,306.84	1,330	5,767,648	4,336.58	(12,127)	(12)
20	922	214	LEILEHUA HIGH	H	1,693	1,826.00	7,384,261	4,361.64	1,699	7,468,764	4,395.98	84,503	6
20	922	216	MILILANI HIGH	H	2,430	2,501.83	9,975,574	4,105.17	2,514	10,390,712	4,133.14	415,138	84
30	931	252	CAMPBELL HIGH	H	3,078	3,306.30	13,017,316	4,229.15	3,049	12,964,539	4,252.06	(52,777)	(29)
30	931	292	KAPOLEI HIGH	H	2,008	2,110.95	8,478,784	4,222.50	2,038	8,657,488	4,248.03	178,704	30
30	932	266	PEARL CITY HIGH	H	1,670	1,750.87	7,104,409	4,254.14	1,639	7,036,507	4,293.17	(67,902)	(31)
30	932	277	WAIPAHU HIGH	H	2,482	2,750.12	10,868,855	4,379.07	2,475	10,890,541	4,400.22	21,686	(7)
30	933	272	WAIANAE HIGH	H	1,760	1,926.56	7,787,080	4,424.48	1,803	8,022,061	4,449.28	234,981	43
40	941	301	CASTLE HIGH	H	1,177	1,244.38	5,171,422	4,393.73	1,179	5,212,724	4,421.31	41,302	2
40	942	309	KAILUA HIGH	H	764	819.77	3,545,793	4,641.09	732	3,433,472	4,690.54	(112,321)	(32)
40	942	312	KALAHEO HIGH	H	902	940.09	4,006,189	4,441.45	905	4,044,464	4,469.02	38,275	3
50	951	355	HILO HIGH	H	1,221	1,325.11	5,473,695	4,482.96	1,160	5,278,465	4,550.40	(195,230)	(61)
50	951	389	WAIAKEA HIGH	H	1,214	1,298.92	5,371,704	4,424.80	1,197	5,331,212	4,453.81	(40,492)	(17)
50	952	354	KEAAU HIGH	H	1,078	1,198.21	4,985,425	4,624.70	988	4,633,783	4,690.06	(351,642)	(90)
50	953	373	KOHALA HIGH	H	256	278.89	1,478,141	5,773.99	251	1,459,692	5,815.51	(18,449)	(5)
50	953	374	KONAWAENA HIGH	H	725	794.59	3,446,088	4,753.23	759	3,630,651	4,783.47	184,563	34
50	953	392	KEALAKEHE HIGH	H	1,273	1,396.41	5,749,767	4,516.71	1,237	5,629,766	4,551.14	(120,001)	(36)
60	961	400	BALDWIN HIGH	H	1,436	1,530.91	6,257,419	4,357.53	1,398	6,156,468	4,403.77	(100,951)	(38)
60	961	418	MAUI HIGH	H	1,925	2,104.19	8,422,713	4,375.44	1,906	8,363,328	4,387.89	(59,385)	(19)
60	961	435	KEKAULIKE HIGH	H	1,038	1,106.16	4,642,779	4,472.81	1,043	4,708,875	4,514.74	66,097	5
60	962	414	LAHAINALUNA HIGH	H	965	1,061.70	4,463,236	4,625.11	964	4,457,483	4,623.95	(5,753)	(1)
60	962	421	MOLOKAI HI	H	355	388.04	1,896,357	5,341.85	340	1,845,282	5,427.30	(51,075)	(15)
70	971	455	KAPAA HIGH	H	993	1,067.38	4,492,375	4,524.04	1,046	4,716,876	4,509.44	224,500	53
70	971	456	KAUAI HIGH	H	1,120	1,199.32	4,993,162	4,458.18	1,131	5,067,257	4,480.33	74,095	11
70	971	462	WAIMEA HIGH	H	581	629.98	2,814,707	4,844.59	578	2,814,145	4,868.76	(562)	(3)
SUBTOTAL - ALL HIGH SCHOOLS					45,120	48,555.65	198,943,619	4,409.21	44,958	199,432,848	4,435.98	489,229	(162)

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			(1)	(2)	(4)	(5)	(6)	(7)	(14)	(16)	(18)	(19)	(20)
									FY15-16 WSF OEC ALLOC				
						FY15-16	FY15-16 WSF TENT ALLOC					FY15-16 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY16 Proj vs FY16 OEC)
						FY15-16 PROJECT	FY15-16 TTL	Total WSF Allocation	FY15-16 OFFICIAL	FY15-16 WSF OEC	Total WSF Alloc Per		
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ALLOCATION	Student		
10	917	105	DOLE MIDDLE	M	805	960.28	4,091,277	5,082.33	800	4,073,399	5,091.75	(17,878)	(5)
10	917	116	KAIMUKI MIDDLE	M	975	1,062.19	4,468,446	4,583.02	1,008	4,636,788	4,599.99	168,342	33
10	917	118	KALAKAUA MIDDLE	M	1,028	1,208.03	5,007,776	4,871.38	989	4,842,735	4,896.60	(165,042)	(39)
10	917	139	NIU VALLEY MIDDLE	M	877	940.22	3,999,202	4,560.09	908	4,161,342	4,582.98	162,140	31
10	919	104	CENTRAL MIDDLE	M	390	467.81	2,202,110	5,646.44	398	2,248,050	5,648.37	45,939	8
10	919	110	JARRETT MIDDLE	M	257	296.12	1,539,677	5,990.96	246	1,497,814	6,088.68	(41,862)	(11)
10	919	126	KAWANANAKOA MIDDLE	M	838	939.41	3,993,827	4,765.90	828	3,946,473	4,766.27	(47,354)	(10)
10	919	148	STEVENSON MIDDLE	M	611	685.95	3,028,536	4,956.69	631	3,129,056	4,958.88	100,520	20
10	919	152	WASHINGTON MIDDLE	M	820	939.41	4,010,443	4,890.78	845	4,123,811	4,880.25	113,368	25
20	921	201	AIEA INTER	M	612	680.26	3,006,223	4,912.13	584	2,909,503	4,982.03	(96,720)	(28)
20	921	204	ALIAMANU MIDDLE	M	746	821.69	3,547,195	4,754.95	724	3,480,765	4,807.69	(66,430)	(22)
20	921	219	MOANALUA MIDDLE	M	830	905.56	3,865,919	4,657.73	814	3,817,495	4,689.80	(48,423)	(16)
20	922	230	WAIHAWA MIDDLE	M	835	945.35	4,021,740	4,816.46	834	4,045,424	4,850.63	23,684	(1)
20	922	237	WHEELER MIDDLE	M	819	910.26	3,882,955	4,741.09	785	3,750,130	4,777.24	(132,825)	(34)
20	922	238	MILILANI MIDDLE	M (MT)	1,840	1,975.40	8,036,118	4,367.46	1,836	8,070,457	4,395.67	34,339	(4)
30	931	279	ILIMA INTER	M	870	973.61	4,122,057	4,738.00	873	4,159,337	4,764.42	37,281	3
30	931	291	KAPOLEI MIDDLE	M (MT)	1,453	1,605.25	6,623,850	4,558.74	1,438	6,587,076	4,580.72	(36,773)	(15)
30	931	296	EWA MAKAI MIDDLE	M	920	1,022.70	4,317,537	4,692.97	928	4,306,485	4,640.61	(11,051)	8
30	932	255	HIGHLANDS INTER	M	938	1,025.69	4,328,560	4,614.67	907	4,221,563	4,654.42	(106,997)	(31)
30	932	278	WAIPAHU INTER	M	1,306	1,505.69	6,170,280	4,724.56	1,339	6,336,753	4,732.45	166,473	33
30	933	273	WAIANAE INTER	M	929	1,063.54	4,472,707	4,814.54	942	4,542,861	4,822.57	70,154	13
40	941	318	KING INTER	M	670	737.93	3,229,430	4,820.05	668	3,238,718	4,848.38	9,288	(2)
40	942	310	KAILUA INTER	M	730	796.25	3,452,875	4,729.97	735	3,487,265	4,744.58	34,391	5
50	951	356	HILO INTER	M	452	511.57	2,363,348	5,228.64	481	2,485,927	5,168.25	122,579	29
50	951	385	WAIAKEA INTER	M	836	930.39	3,963,193	4,740.66	858	4,073,593	4,747.78	110,399	22
50	952	370	KEAAU MIDDLE	M	800	926.61	3,944,184	4,930.23	668	3,377,285	5,055.82	(566,899)	(132)
50	953	366	KOHALA MIDDLE	M	184	207.80	1,199,367	6,518.30	189	1,225,805	6,485.74	26,438	5
50	953	376	KONAWAENA MIDDLE SCHOOL	M	542	620.92	2,780,753	5,130.54	564	2,895,169	5,133.28	114,416	22
50	953	390	KEALAKEHE INTER	M	708	814.08	3,518,809	4,970.07	694	3,463,232	4,990.25	(55,577)	(14)
60	961	404	IAO	M	937	1,043.81	4,392,580	4,687.92	918	4,345,932	4,734.13	(46,649)	(19)
60	961	420	KALAMA INTER	M	850	949.36	4,037,394	4,749.88	861	4,106,333	4,769.26	68,939	11
60	961	428	MAUI WAENA INTER	M	1,129	1,290.09	5,322,712	4,714.54	1,143	5,400,797	4,725.11	78,086	14
60	961	430	LOKELANI INTER	M	578	650.35	2,887,642	4,995.92	594	2,973,061	5,005.15	85,419	16
60	962	413	LAHAINA INTER	M	670	765.26	3,330,062	4,970.24	674	3,358,876	4,983.50	28,815	4
60	962	434	MOLOKAI MIDDLE	M	200	227.14	1,275,838	6,379.19	179	1,189,174	6,643.43	(86,663)	(21)
70	971	447	KAPAA MIDDLE SCHOOL	M	717	800.57	3,462,578	4,829.26	647	3,188,547	4,928.20	(274,031)	(70)
70	971	448	KAMAKAHELEI MIDDLE	M	943	1,050.51	4,418,538	4,685.62	953	4,484,946	4,706.13	66,407	10
70	971	464	WAIMEA CANYON	M	406	456.60	2,151,487	5,299.23	427	2,247,312	5,263.03	95,826	21
SUBTOTAL - ALL MIDDLE SCHOOLS					30,051	33,713.67	144,467,224	4,807.40	29,910	144,429,291	4,828.80	(37,933)	(141)

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			(1)	(2)	(4)	(5)	(6)	(7)	(14)	(16)	(18)	(19)	(20)
									FY15-16 WSF OEC ALLOC				
						FY15-16	FY15-16 WSF TENT ALLOC					FY15-16 OEC	CHANGE IN
						PROJECT	FY15-16 TTL	Total WSF	FY15-16	FY15-16 TTL	Total WSF	ALLOC	ENROLL
						PROJECT	WSF TENT.	Allocation	OFFICIAL	WSF OEC	Alloc Per	ADJUST	(FY16 Proj vs FY16 OEC)
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ALLOCATION	Student		
10	917	100	AINA HAINA	E	485	534.68	2,303,427	4,749.33	508	2,415,435	4,754.79	112,008	23
10	917	107	FERN	E	515	634.42	2,690,539	5,224.35	508	2,693,661	5,302.48	3,122	(7)
10	917	108	HAHAIONE	E	556	614.42	2,610,995	4,696.03	565	2,665,717	4,718.08	54,722	9
10	917	113	KAEWAI	E	356	436.52	1,949,765	5,476.87	335	1,839,730	5,491.73	(110,036)	(21)
10	917	114	KAHALA	E	403	457.88	2,001,942	4,967.60	376	1,881,026	5,002.73	(120,917)	(27)
10	917	120	KALIHI	E	305	381.97	1,745,625	5,723.36	269	1,598,398	5,942.00	(147,227)	(36)
10	917	121	KALIHI KAI	E	599	740.01	3,057,597	5,104.50	598	3,094,306	5,174.42	36,709	(1)
10	917	122	KALIHI UKA	E	260	310.43	1,447,172	5,566.05	264	1,466,901	5,556.44	19,729	4
10	917	123	KALIHI WAENA	E	535	646.74	2,748,010	5,136.47	528	2,739,635	5,188.70	(8,375)	(7)
10	917	124	KAPALAMA	E	599	697.04	2,930,485	4,892.30	585	2,880,404	4,923.77	(50,082)	(14)
10	917	127	KOKO HEAD	E	327	364.16	1,654,324	5,059.09	315	1,608,275	5,105.64	(46,049)	(12)
10	917	130	LIHOLIHO	E	456	517.78	2,232,544	4,895.93	433	2,167,709	5,006.26	(64,835)	(23)
10	917	133	LINAPUNI	E	148	200.51	1,058,012	7,148.73	138	1,003,825	7,274.10	(54,187)	(10)
10	917	145	PUUHALE	E	243	297.77	1,406,938	5,789.87	240	1,403,856	5,849.40	(3,082)	(3)
10	917	150	WAIKIKI	E	515	606.56	2,591,519	5,032.08	547	2,733,841	4,997.88	142,322	32
10	917	153	WILSON	E	571	634.11	2,687,759	4,707.11	589	2,772,370	4,706.91	84,612	18
10	917	155	KAMILOIKI	E	431	479.80	2,099,440	4,871.09	404	1,986,466	4,917.00	(112,974)	(27)
10	919	101	ALA WAI	E	419	508.70	2,211,806	5,278.77	430	2,277,288	5,296.02	65,482	11
10	919	102	ALIIOLANI	E	250	292.57	1,382,182	5,528.73	232	1,310,548	5,648.91	(71,634)	(18)
10	919	109	HOKULANI	E	372	419.93	1,853,465	4,982.43	370	1,863,459	5,036.38	9,994	(2)
10	919	111	JEFFERSON	E	434	525.85	2,293,189	5,283.85	412	2,217,200	5,381.55	(75,989)	(22)
10	919	112	KAHUMANU	E	556	677.60	2,875,399	5,171.58	547	2,852,418	5,214.66	(22,981)	(9)
10	919	117	KAIULANI	E	385	492.31	2,187,334	5,681.39	378	2,145,841	5,676.83	(41,492)	(7)
10	919	125	KAULUWELA	E	328	400.28	1,785,167	5,442.58	367	2,002,500	5,456.40	217,333	39
10	919	128	KUHIO	E	297	369.96	1,679,365	5,654.43	255	1,488,083	5,835.62	(191,282)	(42)
10	919	129	LANAKILA	E	381	453.37	2,004,173	5,260.30	382	2,033,791	5,324.06	29,618	1
10	919	131	LIKELIKE	E	374	462.81	2,051,695	5,485.82	358	1,999,752	5,585.90	(51,944)	(16)
10	919	134	LINCOLN	E	356	419.31	1,870,920	5,255.39	333	1,774,178	5,327.86	(96,742)	(23)
10	919	135	LUNALILO	E	426	506.36	2,193,472	5,148.99	412	2,148,201	5,214.08	(45,270)	(14)
10	919	136	MAEMAE	E	658	735.07	3,060,831	4,651.72	687	3,223,262	4,691.79	162,431	29
10	919	137	MANOA	E	558	625.94	2,632,365	4,717.50	541	2,584,830	4,777.87	(47,535)	(17)
10	919	140	NOELANI	E	456	506.47	2,201,232	4,827.26	437	2,133,631	4,882.45	(67,600)	(19)
10	919	141	NUUANU	E	382	421.44	1,868,777	4,892.09	378	1,860,726	4,922.56	(8,051)	(4)
10	919	142	PALOLO	E	277	347.87	1,602,030	5,783.50	289	1,677,448	5,804.32	75,418	12
10	919	143	PAUOA	E	296	344.36	1,582,405	5,345.96	296	1,581,501	5,342.91	(904)	0
10	919	147	ROYAL	E	363	433.60	1,921,867	5,294.40	411	2,135,003	5,194.65	213,136	48
SUBTOTAL - HONOLULU DISTRICT ELEM					14,872	17,498.58	76,473,767	5,142.13	14,717	76,261,215	5,181.85	(212,552)	(155)

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									FY15-16 WSF OEC ALLOC				
						FY15-16	FY15-16 WSF TENT ALLOC					FY15-16 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY16 Proj vs FY16 OEC)
					FY15-16	PROJECT	FY15-16 TTL	Total WSF	FY15-16	FY15-16 TTL	Total WSF		
					PROJECT	WEIGHTED	WSF TENT.	Allocation	OFFICIAL	WSF OEC	Alloc Per		
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ALLOCATION	Student		
20	921	200	AIEA	E	372	448.78	1,977,304	5,315.33	368	1,983,761	5,390.66	6,457	(4)
20	921	203	ALIAMANU	E	652	737.43	3,083,398	4,729.14	637	3,021,821	4,743.83	(61,577)	(15)
20	921	209	HICKAM	E	573	625.62	2,650,181	4,625.10	527	2,460,684	4,669.23	(189,497)	(46)
20	921	215	MAKALAPA	E	735	837.95	3,463,954	4,712.86	690	3,299,008	4,781.17	(164,946)	(45)
20	921	217	MOANALUA	E	608	665.45	2,796,184	4,598.99	611	2,825,040	4,623.63	28,856	3
20	921	220	MOKULELE	E	386	435.83	1,926,557	4,991.08	371	1,860,697	5,015.36	(65,860)	(15)
20	921	221	NIMITZ	E	735	812.96	3,367,407	4,581.51	701	3,256,061	4,644.88	(111,347)	(34)
20	921	222	PEARL HARBOR	E	663	764.60	3,182,768	4,800.55	648	3,128,308	4,827.64	(54,460)	(15)
20	921	223	PEARL HARBOR KAI	E	517	583.03	2,488,666	4,813.67	538	2,591,881	4,817.62	103,215	21
20	921	225	RED HILL	E	455	513.15	2,219,056	4,877.05	483	2,370,204	4,907.25	151,148	28
20	921	227	SCOTT	E	490	560.51	2,404,424	4,906.99	511	2,494,000	4,880.63	89,576	21
20	921	228	SHAFTER	E	496	560.33	2,401,013	4,840.75	482	2,356,527	4,889.06	(44,486)	(14)
20	921	233	WAIMALU	E	466	539.45	2,327,669	4,995.00	475	2,372,387	4,994.50	44,718	9
20	921	235	WEBLING	E	554	614.45	2,607,753	4,707.14	510	2,422,541	4,750.08	(185,212)	(44)
20	921	239	SALT LAKE	E	707	822.82	3,408,714	4,821.38	729	3,510,382	4,815.34	101,668	22
20	921	243	PEARL RIDGE	E	567	629.39	2,665,563	4,701.17	573	2,709,858	4,729.25	44,294	6
20	922	206	HALEIWA	E	204	233.52	1,152,591	5,649.95	213	1,188,349	5,579.10	35,758	9
20	922	207	HALE KULA	E	738	848.91	3,512,305	4,759.22	794	3,754,557	4,728.66	242,251	56
20	922	208	HELEMANO	E	657	767.05	3,188,707	4,853.43	607	2,980,918	4,910.90	(207,789)	(50)
20	922	210	ILIAHI	E	432	493.31	2,147,480	4,971.02	420	2,127,290	5,064.98	(20,190)	(12)
20	922	211	KAALA	E	439	533.73	2,308,062	5,257.54	418	2,206,868	5,279.59	(101,193)	(21)
20	922	212	KIPAPA	E	615	709.38	2,969,602	4,828.62	599	2,909,025	4,856.47	(60,577)	(16)
20	922	226	SOLOMON	E	968	1,135.84	4,608,522	4,760.87	953	4,575,199	4,800.84	(33,322)	(15)
20	922	229	WAHIAWA	E	500	594.20	2,536,867	5,073.73	522	2,655,119	5,086.43	118,252	22
20	922	231	WAIALUA	E	566	645.77	2,725,383	4,815.16	566	2,742,580	4,845.55	17,197	0
20	922	234	MILILANI-WAENA	E	761	851.97	3,516,867	4,621.38	777	3,602,086	4,635.89	85,218	16
20	922	236	WHEELER	E	763	871.92	3,599,588	4,717.68	771	3,653,697	4,738.91	54,109	8
20	922	240	MILILANI IKE	E	851	915.58	3,764,011	4,423.04	794	3,545,365	4,465.20	(218,646)	(57)
20	922	241	MILILANI MAUKA	E	874	961.59	3,939,390	4,507.31	856	3,890,841	4,545.38	(48,549)	(18)
20	922	242	MILILANI UKA	E	633	705.08	2,953,360	4,665.66	649	3,047,497	4,695.68	94,137	16
SUBTOTAL - CENTRAL DISTRICT ELEM					17,977	20,419.61	85,893,346	4,777.96	17,793	85,542,550	4,807.65	(350,796)	(184)

Department of Education
WSF Allocation Comparison for FY2015-2016
Allocations based on Projected Enrollment versus Official Enrollment

			(1)	(2)	(4)	(5)	(6)	(7)	(14)	(16)	(18)	(19)	(20)
									FY15-16 WSF OEC ALLOC				
						FY15-16	FY15-16 WSF TENT ALLOC					FY15-16 OEC	CHANGE
						PROJECT	FY15-16 TTL	Total WSF	FY15-16	FY15-16 TTL	Total WSF	ALOC	IN
						PROJECT	WSF TENT.	Allocation	OFFICIAL	WSF OEC	Alloc Per	ADJUST	ENROLL
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ALLOCATION	Student		(FY16 Proj vs FY16 OEC)
30	931	251	BARBERS POINT	E	562	639.98	2,707,462	4,817.55	504	2,486,386	4,933.31	(221,076)	(58)
30	931	253	EWA	E	1,156	1,325.46	5,323,771	4,605.34	1,101	5,111,750	4,642.82	(212,021)	(55)
30	931	254	EWA BEACH	E	792	890.67	3,663,766	4,625.97	793	3,703,712	4,670.51	39,946	1
30	931	256	IROQUOIS POINT	E	744	844.11	3,491,588	4,692.99	729	3,423,636	4,696.35	(67,952)	(15)
30	931	259	MAKAKILO	E	552	629.99	2,672,857	4,842.13	530	2,571,776	4,852.41	(101,080)	(22)
30	931	269	POHAKEA	E	597	689.47	2,893,827	4,847.28	586	2,851,776	4,866.51	(42,051)	(11)
30	931	280	HOLOMUA	E (MT)	1,288	1,436.11	5,831,726	4,527.74	1,243	5,657,625	4,551.59	(174,102)	(45)
30	931	281	KAIMILOA	E	667	782.13	3,251,164	4,874.31	672	3,282,631	4,884.87	31,467	5
30	931	282	KAPOLEI	E	728	816.78	3,380,432	4,643.45	916	4,241,116	4,630.04	860,685	188
30	931	286	MAUKA LANI	E	683	781.57	3,247,466	4,754.71	607	2,931,812	4,830.00	(315,653)	(76)
30	931	293	HO'OKELE	E	560	637.71	2,696,183	4,814.61	460	2,280,154	4,956.86	(416,029)	(100)
30	931	294	KEONEULA	E	923	1,028.93	4,195,703	4,545.72	936	4,274,688	4,566.97	78,985	13
30	932	250	AHRENS	E	1,338	1,579.42	6,306,524	4,713.40	1,309	6,208,477	4,742.92	(98,048)	(29)
30	932	260	MANANA	E	445	496.21	2,155,243	4,843.24	432	2,107,215	4,877.81	(48,028)	(13)
30	932	264	PALISADES	E	405	449.62	1,978,284	4,884.65	451	2,203,366	4,885.51	225,082	46
30	932	265	PEARL CITY	E	489	557.50	2,396,593	4,901.01	447	2,257,010	5,049.24	(139,584)	(42)
30	932	267	PEARL CITY HIGHLANDS	E	482	540.30	2,321,452	4,816.29	500	2,418,342	4,836.68	96,890	18
30	932	268	LEHUA	E	280	323.60	1,497,776	5,349.20	292	1,561,900	5,348.97	64,124	12
30	932	274	WAIPAHU	E	1,119	1,383.49	5,606,745	5,010.50	1,085	5,477,316	5,048.22	(129,429)	(34)
30	932	276	HONOWAI	E	727	860.40	3,560,128	4,897.01	731	3,569,131	4,882.53	9,003	4
30	932	283	KANOELANI	E	737	826.45	3,420,268	4,640.80	738	3,447,315	4,671.16	27,047	1
30	932	285	MOMILANI	E	416	456.32	2,000,839	4,809.71	418	2,018,467	4,828.87	17,628	2
30	932	287	KALEIOPUU	E	903	1,022.94	4,158,389	4,605.08	879	4,073,869	4,634.66	(84,521)	(24)
30	932	288	WAI'AU	E	494	556.31	2,390,087	4,838.23	486	2,374,863	4,886.55	(15,224)	(8)
30	932	290	WAIKELE	E	604	688.12	2,909,568	4,817.17	619	3,013,264	4,867.95	103,696	15
30	933	257	MAILI	E	1,041	1,219.13	4,930,821	4,736.62	1,022	4,853,689	4,749.21	(77,132)	(19)
30	933	258	MAKAHA	E	612	708.07	2,967,744	4,849.26	580	2,847,112	4,908.81	(120,632)	(32)
30	933	261	NANAIKAPONO	E	882	1,035.05	4,231,940	4,798.12	848	4,108,819	4,845.30	(123,121)	(34)
30	933	262	NANAKULI EL	E	434	501.52	2,177,447	5,017.16	452	2,275,700	5,034.73	98,253	18
30	933	270	WAIANAE	E	628	738.65	3,093,796	4,926.43	609	3,024,210	4,965.86	(69,585)	(19)
30	933	271	LEIHOKU	E	928	1,073.55	4,377,637	4,717.28	958	4,529,647	4,728.23	152,011	30
SUBTOTAL - LEEWARD DISTRICT ELEM					22,216	25,519.55	105,837,225	4,764.01	21,933	105,186,772	4,795.82	(650,453)	(283)

Department of Education
WSF Allocation Comparison for FY2015-2016
Allocations based on Projected Enrollment versus Official Enrollment

			(1)	(2)	(4)	(5)	(6)	(7)	(14)	(16)	(18)	(19)	(20)
									FY15-16 WSF OEC ALLOC				
						FY15-16	FY15-16 WSF TENT ALLOC					FY15-16 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY16 Proj vs FY16 OEC)
					FY15-16 PROJECT	FY15-16 PROJECT WEIGHTED	FY15-16 TTL WSF TENT.	Total WSF Allocation	FY15-16 OFFICIAL	FY15-16 TTL WSF OEC	Total WSF Alloc Per		
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ALLOCATION	Student		
40	941	303	HAUULA	E	328	380.46	1,713,310	5,223.51	345	1,796,381	5,206.90	83,072	17
40	941	304	HEEIA	E	466	526.39	2,276,891	4,886.03	472	2,316,786	4,908.45	39,895	6
40	941	305	KAAAWA	E	124	140.33	797,105	6,428.27	128	820,553	6,410.57	23,448	4
40	941	306	KAHALUU	E	296	342.80	1,572,451	5,312.33	288	1,551,015	5,385.47	(21,436)	(8)
40	941	313	KANEOHE	E	611	674.53	2,839,317	4,647.00	621	2,900,300	4,670.37	60,983	10
40	941	314	PUOHALA	E	281	321.33	1,488,658	5,297.71	300	1,585,043	5,283.48	96,385	19
40	941	315	KAPUNAHALA	E	549	615.31	2,614,837	4,762.91	548	2,626,453	4,792.80	11,616	(1)
40	941	319	LAIE	E	664	760.79	3,171,065	4,775.70	675	3,219,632	4,769.83	48,567	11
40	941	323	PARKER	E	341	390.41	1,752,159	5,138.30	340	1,761,472	5,180.80	9,313	(1)
40	941	325	SUNSET BEACH	E	481	538.20	2,316,089	4,815.15	450	2,198,702	4,886.00	(117,388)	(31)
40	941	326	WAIHAOLE	E	103	120.03	718,263	6,973.42	87	643,615	7,397.87	(74,648)	(16)
40	941	331	KAHUKU	E	435	502.85	2,179,403	5,010.12	427	2,140,661	5,013.26	(38,742)	(8)
40	941	335	AHUIMANU	E	297	334.36	1,539,504	5,183.52	301	1,558,391	5,177.38	18,887	4
40	942	300	AIKAHI	E	487	537.43	2,313,826	4,751.18	458	2,191,119	4,784.10	(122,707)	(29)
40	942	302	ENCHANTED LAKE	E	467	520.37	2,248,352	4,814.46	463	2,244,814	4,848.41	(3,538)	(4)
40	942	308	KAILUA	E	354	404.84	1,805,446	5,100.13	352	1,807,058	5,133.69	1,612	(2)
40	942	311	KAINALU	E	491	546.61	2,352,087	4,790.40	496	2,384,515	4,807.49	32,428	5
40	942	317	KEOLU	E	134	152.32	840,114	6,269.51	136	852,803	6,270.61	12,689	2
40	942	321	MAUNAWILI	E	366	409.01	1,824,589	4,985.22	360	1,809,086	5,025.24	(15,503)	(6)
40	942	322	MOKAPU	E	874	990.17	4,050,623	4,634.58	889	4,122,194	4,636.89	71,570	15
40	942	324	POPE	E	260	303.24	1,419,743	5,460.55	230	1,292,261	5,618.52	(127,482)	(30)
40	942	330	KAELEPULU	E	196	213.93	1,079,723	5,508.79	189	1,053,284	5,572.93	(26,439)	(7)
SUBTOTAL - WINDWARD DISTRICT ELEM					8,605	9,725.72	42,913,555	4,987.05	8,555	42,876,136	5,011.82	(37,420)	(50)

Department of Education
WSF Allocation Comparison for FY2015-2016
Allocations based on Projected Enrollment versus Official Enrollment

			(1)	(2)	(4)	(5)	(6)	(7)	(14)	(16)	(18)	(19)	(20)
									FY15-16 WSF OEC ALLOC				
						FY15-16	FY15-16 WSF TENT ALLOC					FY15-16 OEC	CHANGE
						PROJECT	FY15-16 TTL	Total WSF	FY15-16	FY15-16 TTL	Total WSF	ALOC	IN
						PROJECT	WSF TENT.	Allocation	OFFICIAL	WSF OEC	Alloc Per	ADJUST	ENROLL
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ALLOCATION	Student		(FY16 Proj vs FY16 OEC)
50	951	351	DE SILVA	E	452	506.74	2,197,509	4,861.74	454	2,216,457	4,882.06	18,948	2
50	951	352	HAAHEO	E	183	210.92	1,069,582	5,844.71	182	1,068,978	5,873.50	(605)	(1)
50	951	357	HILO UNION	E	468	557.51	2,390,764	5,108.47	434	2,259,342	5,205.86	(131,422)	(34)
50	951	367	KAPIOLANI	E	342	404.89	1,810,572	5,294.07	346	1,842,774	5,325.94	32,202	4
50	951	369	KAUMANA	E	311	356.40	1,622,961	5,218.53	277	1,475,487	5,326.67	(147,474)	(34)
50	951	372	KEAUKAHA	E	403	468.42	2,052,171	5,092.24	400	2,049,623	5,124.06	(2,548)	(3)
50	951	384	WAIAKEA	E	812	933.18	3,835,153	4,723.10	816	3,883,128	4,758.74	47,975	4
50	951	386	WAIAKEAWAENA	E	668	764.68	3,186,038	4,769.52	712	3,423,338	4,808.06	237,301	44
50	952	353	KEAAU II	E	843	1,006.05	4,117,556	4,884.41	817	4,026,307	4,928.16	(91,249)	(26)
50	952	379	MT. VIEW	E	494	586.00	2,499,499	5,059.71	517	2,621,615	5,070.82	122,116	23
50	952	380	NAALEHU	E	400	489.34	2,150,629	5,376.57	350	1,938,117	5,537.48	(212,512)	(50)
50	952	381	PAHOA	E	534	634.03	2,687,449	5,032.68	423	2,197,598	5,195.27	(489,852)	(111)
50	952	391	KEONEPOKO	E	398	474.73	2,077,177	5,219.04	566	2,822,900	4,987.46	745,724	168
50	953	358	HOLUALOA	E	478	557.75	2,404,197	5,029.70	490	2,480,117	5,061.46	75,920	12
50	953	359	HONAUNAU	E	155	181.87	957,423	6,176.92	149	961,471	6,452.82	4,048	(6)
50	953	361	HONOKAA	E	346	398.34	1,780,623	5,146.31	368	1,887,013	5,127.75	106,390	22
50	953	363	HOOKENA	E	135	158.95	869,862	6,443.42	122	815,610	6,685.32	(54,253)	(13)
50	953	371	KAHAKAI	E	728	878.85	3,641,438	5,001.98	705	3,530,997	5,008.51	(110,441)	(23)
50	953	375	KONAWAENA	E	535	631.06	2,684,869	5,018.45	556	2,792,584	5,022.63	107,714	21
50	953	387	WAIMEA	E	558	656.97	2,791,849	5,003.31	537	2,713,287	5,052.68	(78,562)	(21)
50	953	388	KEALAKEHE	E	1,038	1,258.79	5,114,471	4,927.24	1,030	5,107,882	4,959.11	(6,589)	(8)
50	953	395	KOHALA	E	354	413.26	1,841,466	5,201.88	350	1,837,239	5,249.25	(4,227)	(4)
SUBTOTAL - HAWAII DISTRICT ELEM					10,635	12,528.72	53,783,258	5,057.19	10,601	53,951,863	5,089.32	168,605	(34)
60	961	401	HAIKU	E	505	584.67	2,499,741	4,949.98	491	2,466,442	5,023.30	(33,299)	(14)
60	961	405	KAHULUI	E	1,005	1,216.38	4,924,303	4,899.80	966	4,763,167	4,930.81	(161,136)	(39)
60	961	409	KIHEI	E	845	999.86	4,087,806	4,837.64	810	3,956,089	4,884.06	(131,717)	(35)
60	961	412	KULA	E	403	465.36	2,041,883	5,066.71	433	2,181,794	5,038.79	139,911	30
60	961	416	LIHIKAI	E	901	1,086.98	4,438,180	4,925.84	917	4,554,083	4,966.28	115,903	16
60	961	417	MAKAWAO	E	662	748.67	3,124,483	4,719.76	550	2,713,566	4,933.76	(410,917)	(112)
60	961	422	PAIA	E	356	414.31	1,851,031	5,199.52	368	1,929,489	5,243.18	78,459	12
60	961	424	WAIHEE	E	760	875.88	3,608,764	4,748.37	758	3,637,656	4,799.02	28,893	(2)
60	961	425	WAILUKU	E	727	861.68	3,563,454	4,901.59	709	3,489,847	4,922.21	(73,607)	(18)
60	961	426	PUKALANI	E	434	499.48	2,174,119	5,009.49	412	2,096,209	5,087.89	(77,910)	(22)
60	961	431	KAMALII	E	492	563.02	2,417,003	4,912.61	491	2,423,342	4,935.52	6,339	(1)
60	961	433	POMAIKAI	E	554	615.60	2,610,770	4,712.58	584	2,762,069	4,729.57	151,300	30
60	961	436	PUU KUKUI	E	703	813.09	3,377,162	4,803.93	696	3,372,076	4,844.94	(5,086)	(7)
60	962	406	KAMEHAMEHA III	E	781	927.73	3,819,858	4,890.98	799	3,887,236	4,865.13	67,378	18
60	962	407	KAUNAKAKAI	E	284	326.94	1,511,964	5,323.82	303	1,619,346	5,344.38	107,382	19
60	962	410	KILOHANA	E	68	79.06	561,965	8,264.19	80	620,909	7,761.36	58,944	12
60	962	419	MAUNALOA	E	50	58.40	482,922	9,658.44	60	527,856	8,797.60	44,934	10
60	962	429	NAHIENAENA	E	762	914.63	3,773,419	4,951.99	736	3,650,180	4,959.48	(123,238)	(26)
SUBTOTAL - MAUI DISTRICT ELEM					10,292	12,051.75	50,868,825	4,942.56	10,163	50,651,357	4,983.90	(217,469)	(129)

Department of Education
WSF Allocation Comparison for FY2015-2016
Allocations based on Projected Enrollment versus Official Enrollment

			(1)	(2)	(4)	(5)	(6)	(7)	(14)	(16)	(18)	(19)	(20)
									FY15-16 WSF OEC ALLOC				
						FY15-16	FY15-16 WSF TENT ALLOC					FY15-16 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY16 Proj vs FY16 OEC)
					FY15-16	FY15-16 TTL	Total WSF						
					PROJECT	PROJECT	WSF TENT.	Allocation	FY15-16	FY15-16 TTL	Total WSF		
					ENROLL	WEIGHTED ENROLL	WSF TENT. ALLOCATION	Per Student	OFFICIAL ENROLL	WSF OEC ALLOCATION	Alloc Per Student		
70	971	451	ELEELE	E	472	549.64	2,368,793	5,018.63	470	2,376,003	5,055.33	7,210	(2)
70	971	452	HANALEI	E	299	336.65	1,543,464	5,162.09	296	1,533,604	5,181.09	(9,860)	(3)
70	971	453	KALAHEO	E	478	543.95	2,340,949	4,897.38	472	2,325,847	4,927.64	(15,102)	(6)
70	971	454	KAPAA	E	898	1,057.84	4,317,486	4,807.89	904	4,356,750	4,819.41	39,264	6
70	971	457	KAUMUALII	E	582	678.98	2,863,518	4,920.13	595	2,956,786	4,969.39	93,268	13
70	971	458	KEKAHA	E	329	384.43	1,729,610	5,257.17	342	1,793,999	5,245.61	64,389	13
70	971	459	KILAUEA	E	291	337.13	1,551,593	5,331.94	294	1,565,047	5,323.29	13,453	3
70	971	460	KOLOA	E	376	435.73	1,929,168	5,130.77	390	1,993,950	5,112.69	64,782	14
70	971	463	WILCOX	E	846	972.23	3,992,242	4,718.96	818	3,894,482	4,760.98	(97,760)	(28)
SUBTOTAL - KAUAI DISTRICT ELEM					4,571	5,296.59	22,636,823	4,952.27	4,581	22,796,468	4,976.31	159,645	10
SUBTOTAL - ALL ELEMENTARY SCHOOLS					89,168	103,040.52	438,406,800	4,916.64	88,343	437,266,361	4,949.64	(1,140,439)	(825)
40	942	327	WAIMANALO ELEM & INTER	CEM	512	597.58	2,751,349	5,373.73	484	2,623,833	5,421.14	(127,516)	(28)
50	951	365	KALANIANAOLE ELEM & INTER	CEM	284	338.45	1,765,933	6,218.07	315	1,915,995	6,082.53	150,062	31
50	953	382	PAAUILO ELEM & INTER	CEM	224	258.39	1,452,654	6,485.06	213	1,421,557	6,673.98	(31,097)	(11)
50	953	393	WAIKOLOA	CEM	803	937.25	4,070,268	5,068.83	756	3,874,609	5,125.14	(195,658)	(47)
20	922	232	WAIALUA HIGH & INTER	CMH	667	723.16	3,231,691	4,845.11	672	3,267,516	4,862.37	35,825	5
30	933	263	NANAKULI HI & INTER	CMH	1,024	1,144.49	4,848,595	4,734.96	1,056	5,006,237	4,740.75	157,641	32
40	941	307	KAHUKU HI & INTER	CMH	1,409	1,530.86	6,318,188	4,484.16	1,379	6,248,183	4,530.95	(70,006)	(30)
50	952	383	PAHOA HI & INTER	CMH	349	392.66	1,968,566	5,640.59	576	2,975,222	5,165.32	1,006,655	227
50	953	360	HONOKAA HI & INTER	CMH	648	711.76	3,191,181	4,924.66	679	3,342,901	4,923.27	151,720	31
10	919	103	ANUENUE	K12	405	465.76	2,304,046	5,689.00	421	2,400,907	5,702.87	96,862	16
50	952	368	KAU HI & PAHALA ELEM	K12	541	629.60	2,941,041	5,436.30	506	2,798,877	5,531.38	(142,164)	(35)
50	953	378	KE KULA 'O 'EHUNUIKAIMALINO	K12	234	267.15	1,547,009	6,611.15	225	1,516,008	6,737.81	(31,001)	(9)
60	962	402	HANA HI & ELEMENTARY	K12	338	385.94	2,001,415	5,921.35	337	2,005,269	5,950.35	3,853	(1)
60	962	415	LANAI HI & ELEM	K12	574	650.24	3,008,303	5,240.95	560	2,972,065	5,307.26	(36,237)	(14)
SUBTOTAL - COMBINATION SCHOOLS					8,012	9,033.29	41,400,240	5,167.28	8,179	42,369,179	5,180.24	968,939	167
	990	UNASSIGNED ENROLLMENT		K12	0	0.00	0	0.00	0	0	0.00		0
	999	DOE ENROLLMENT RESERVE		E	771	886.65	3,391,856	4,399.29	0	0	0.00		0
GRAND TOTAL					173,122	195,229.78	826,609,738	4,774.72	171,390	823,497,679	4,804.82	279,796	(961)