

Department of Education
WSF Allocation Comparison for FY2015-2016
Allocations based on Projected Enrollment versus Official Enrollment

			(1)	(2)	(4)	(5)	(6)	(7)	(14)	(16)	(18)	(19)	(20)	(32)	(33)	(34)	#
									FY15-16 WSF OEC ALLOC (revised for release of Enrollment Reserve)					FY15-16 WSF ALLOC - OCT ENROLL			
						FY15-16	FY15-16 WSF TENT ALLOC					FY15-16	CHANGE				
						FY15-16	PROJECT	FY15-16 TTL	Total WSF	FY15-16	FY15-16 TTL	Total WSF	OEC	IN	FY15-16	CHANGE IN	ALLOC ADJ
						PROJECT	WEIGHTED	WSF TENT.	Allocation	OFFICIAL	WSF OEC	Alloc Per	ALOC	(FY16 Proj	OFFICAL	OCT	FOR
						ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ALLOCATION	Student	ADJUST	vs	ENROLL	vs.	OCT OEC
Dist	CA ID	Org ID	Org Desc	Gr Lvl		ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ALLOCATION	Student	ADJUST	FY16 OEC)	10/02/15	AUG OEC	(x 75% of Alloc / Stdnt)
10	917	106	FARRINGTON HIGH	H		2,378	2,676.25	10,599,228	4,457.20	2,376	10,713,440	4,509.02	114,212	(2)	2,362	(14)	0
10	917	119	KALANI HIGH	H		1,280	1,339.42	5,527,481	4,318.34	1,331	5,779,559	4,342.27	252,078	51	1,333	2	6,580
10	917	154	KAISER HIGH	H		1,159	1,200.67	5,002,116	4,315.89	1,144	4,989,218	4,361.20	(12,898)	(15)	1,123	(21)	0
10	919	115	KAIMUKI HIGH	H		727	815.44	3,529,931	4,855.48	741	3,620,518	4,885.99	90,587	14	735	(6)	0
10	919	138	MCKINLEY HIGH	H		1,629	1,823.28	7,384,408	4,533.09	1,603	7,302,795	4,555.70	(81,613)	(26)	1,607	4	13,779
10	919	146	ROOSEVELT HIGH	H		1,367	1,466.47	5,998,285	4,387.92	1,368	6,103,634	4,461.72	105,348	1	1,368	0	0
20	921	202	AIEA HIGH	H		1,101	1,185.95	4,925,043	4,473.25	1,048	4,774,769	4,556.08	(150,274)	(53)	1,054	6	20,758
20	921	218	MOANALUA HIGH	H		1,993	2,085.33	8,370,098	4,199.75	1,986	8,419,779	4,239.57	49,681	(7)	1,977	(9)	0
20	921	224	RADFORD HIGH	H		1,342	1,406.17	5,779,774	4,306.84	1,330	5,791,684	4,354.65	11,909	(12)	1,344	14	46,194
20	922	214	LEILEHUA HIGH	H		1,693	1,826.00	7,384,261	4,361.64	1,699	7,502,063	4,415.58	117,802	6	1,675	(24)	0
20	922	216	MILILANI HIGH	H		2,430	2,501.83	9,975,574	4,105.17	2,514	10,434,196	4,150.44	458,622	84	2,528	14	43,828
30	931	252	CAMPBELL HIGH	H		3,078	3,306.30	13,017,316	4,229.15	3,049	13,023,326	4,271.34	6,010	(29)	3,017	(32)	0
30	931	292	KAPOLEI HIGH	H		2,008	2,110.95	8,478,784	4,222.50	2,038	8,694,615	4,266.25	215,831	30	2,023	(15)	0
30	932	266	PEARL CITY HIGH	H		1,670	1,750.87	7,104,409	4,254.14	1,639	7,066,979	4,311.76	(37,431)	(31)	1,638	(1)	0
30	932	277	WAIPAHU HIGH	H		2,482	2,750.12	10,868,855	4,379.07	2,475	10,949,781	4,424.15	80,925	(7)	2,436	(39)	0
30	933	272	WAIANAE HIGH	H		1,760	1,926.56	7,787,080	4,424.48	1,803	8,058,381	4,469.43	271,301	43	1,771	(32)	0
40	941	301	CASTLE HIGH	H		1,177	1,244.38	5,171,422	4,393.73	1,179	5,233,912	4,439.28	62,489	2	1,188	9	30,306
40	942	309	KAILUA HIGH	H		764	819.77	3,545,793	4,641.09	732	3,447,144	4,709.21	(98,649)	(32)	733	1	3,593
40	942	312	KALAHEO HIGH	H		902	940.09	4,006,189	4,441.45	905	4,060,567	4,486.81	54,378	3	907	2	6,829
50	951	355	HILO HIGH	H		1,221	1,325.11	5,473,695	4,482.96	1,160	5,301,456	4,570.22	(172,240)	(61)	1,142	(18)	0
50	951	389	WAIAKEA HIGH	H		1,214	1,298.92	5,371,704	4,424.80	1,197	5,352,936	4,471.96	(18,768)	(17)	1,192	(5)	0
50	952	354	KEAAU HIGH	H		1,078	1,198.21	4,985,425	4,624.70	988	4,654,173	4,710.70	(331,252)	(90)	985	(3)	0
50	953	373	KOHALA HIGH	H		256	278.89	1,478,141	5,773.99	251	1,464,282	5,833.79	(13,859)	(5)	254	3	13,660
50	953	374	KONAWAENA HIGH	H		725	794.59	3,446,088	4,753.23	759	3,647,356	4,805.48	201,268	34	746	(13)	0
50	953	392	KEALAKEHE HIGH	H		1,273	1,396.41	5,749,767	4,516.71	1,237	5,657,047	4,573.20	(92,720)	(36)	1,246	9	31,194
60	961	400	BALDWIN HIGH	H		1,436	1,530.91	6,257,419	4,357.53	1,398	6,184,366	4,423.72	(73,054)	(38)	1,392	(6)	0
60	961	418	MAUI HIGH	H		1,925	2,104.19	8,422,713	4,375.44	1,906	8,405,963	4,410.26	(16,750)	(19)	1,907	1	3,331
60	961	435	KEKAULIKE HIGH	H		1,038	1,106.16	4,642,779	4,472.81	1,043	4,728,428	4,533.49	85,650	5	1,043	0	0
60	962	414	LAHAINALUNA HIGH	H		965	1,061.70	4,463,236	4,625.11	964	4,480,538	4,647.86	17,302	(1)	972	8	28,258
60	962	421	MOLOKAI HI	H		355	388.04	1,896,357	5,341.85	340	1,851,761	5,446.35	(44,597)	(15)	337	(3)	0
70	971	455	KAPAA HIGH	H		993	1,067.38	4,492,375	4,524.04	1,046	4,736,630	4,528.33	244,255	53	1,002	(44)	0
70	971	456	KAUAI HIGH	H		1,120	1,199.32	4,993,162	4,458.18	1,131	5,090,168	4,500.59	97,006	11	1,135	4	13,660
70	971	462	WAIMEA HIGH	H		581	629.98	2,814,707	4,844.59	578	2,825,808	4,888.94	11,101	(3)	573	(5)	0
SUBTOTAL - ALL HIGH SCHOOLS						45,120	48,555.65	198,943,619	4,409.21	44,958	200,347,269	4,456.32	1,403,650	(162)	44,745	(213)	261,970

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						FY15-16	FY15-16	FY15-16				FY15-16	CHANGE				
						PROJECT	WEIGHTED	WSF TENT.	Total WSF	FY15-16	FY15-16	Total WSF	OEC	IN	FY15-16	CHANGE IN	ALLOC ADJ
						ENROLL	ENROLL	ALLOCATION	Per Student	OFFICIAL	WSF OEC	Alloc Per	ADJUST	ENROLL	OFFICAL	ENROLL	FOR
										ENROLL	ALLOCATION	Student		(FY16 Proj vs FY16 OEC)	ENROLL	vs.	OCT OEC
Dist	CA ID	Org ID	Org Desc	Gr Lvl		ENROLL	ENROLL	ALLOCATION	Per Student						10/02/15	AUG OEC	(x 75% of Alloc / Stdnt)
10	917	105	DOLE MIDDLE	M		805	960.28	4,091,277	5,082.33	800	4,096,804	5,121.00	5,527	(5)	804	4	15,586
10	917	116	KAIMUKI MIDDLE	M		975	1,062.19	4,468,446	4,583.02	1,008	4,656,355	4,619.40	187,910	33	1,007	(1)	0
10	917	118	KALAKAUA MIDDLE	M		1,028	1,208.03	5,007,776	4,871.38	989	4,868,664	4,922.81	(139,113)	(39)	993	4	14,949
10	917	139	NIU VALLEY MIDDLE	M		877	940.22	3,999,202	4,560.09	908	4,177,973	4,601.29	178,771	31	910	2	7,000
10	919	104	CENTRAL MIDDLE	M		390	467.81	2,202,110	5,646.44	398	2,260,235	5,678.98	58,124	8	399	1	4,371
10	919	110	JARRETT MIDDLE	M		257	296.12	1,539,677	5,990.96	246	1,503,496	6,111.77	(36,181)	(11)	239	(7)	0
10	919	126	KAWANANAKOA MIDDLE	M		838	939.41	3,993,827	4,765.90	828	3,963,028	4,786.27	(30,799)	(10)	823	(5)	0
10	919	148	STEVENSON MIDDLE	M		611	685.95	3,028,536	4,956.69	631	3,142,239	4,979.78	113,703	20	632	1	3,806
10	919	152	WASHINGTON MIDDLE	M		820	939.41	4,010,443	4,890.78	845	4,143,854	4,903.97	133,411	25	825	(20)	0
20	921	201	AIEA INTER	M		612	680.26	3,006,223	4,912.13	584	2,921,117	5,001.91	(85,106)	(28)	585	1	3,828
20	921	204	ALIAMANU MIDDLE	M		746	821.69	3,547,195	4,754.95	724	3,494,363	4,826.47	(52,832)	(22)	733	9	33,134
20	921	219	MOANALUA MIDDLE	M		830	905.56	3,865,919	4,657.73	814	3,832,666	4,708.44	(33,252)	(16)	818	4	14,345
20	922	230	WAIHAWA MIDDLE	M		835	945.35	4,021,740	4,816.46	834	4,062,777	4,871.44	41,037	(1)	834	0	0
20	922	237	WHEELER MIDDLE	M		819	910.26	3,882,955	4,741.09	785	3,764,468	4,795.50	(118,488)	(34)	772	(13)	0
20	922	238	MILILANI MIDDLE	M (MT)		1,840	1,975.40	8,036,118	4,367.46	1,836	8,102,284	4,413.01	66,166	(4)	1,843	7	23,339
30	931	279	ILIMA INTER	M		870	973.61	4,122,057	4,738.00	873	4,176,405	4,783.97	54,348	3	859	(14)	0
30	931	291	KAPOLEI MIDDLE	M (MT)		1,453	1,605.25	6,623,850	4,558.74	1,438	6,613,684	4,599.22	(10,166)	(15)	1,451	13	45,246
30	931	296	EWA MAKAI MIDDLE	M		920	1,022.70	4,317,537	4,692.97	928	4,323,310	4,658.74	5,774	8	938	10	35,422
30	932	255	HIGHLANDS INTER	M		938	1,025.69	4,328,560	4,614.67	907	4,238,185	4,672.75	(90,375)	(31)	899	(8)	0
30	932	278	WAIPAHU INTER	M		1,306	1,505.69	6,170,280	4,724.56	1,339	6,370,245	4,757.46	199,965	33	1,337	(2)	0
30	933	273	WAIANAE INTER	M		929	1,063.54	4,472,707	4,814.54	942	4,561,651	4,842.52	88,944	13	940	(2)	0
40	941	318	KING INTER	M		670	737.93	3,229,430	4,820.05	668	3,250,647	4,866.24	21,216	(2)	667	(1)	0
40	942	310	KAILUA INTER	M		730	796.25	3,452,875	4,729.97	735	3,500,463	4,762.53	47,588	5	746	11	39,959
50	951	356	HILO INTER	M		452	511.57	2,363,348	5,228.64	481	2,494,923	5,186.95	131,576	29	476	(5)	0
50	951	385	WAIAKEA INTER	M		836	930.39	3,963,193	4,740.66	858	4,089,099	4,765.85	125,905	22	864	6	21,759
50	952	370	KEAAU MIDDLE	M		800	926.61	3,944,184	4,930.23	668	3,391,070	5,076.45	(553,114)	(132)	666	(2)	0
50	953	366	KOHALA MIDDLE	M		184	207.80	1,199,367	6,518.30	189	1,229,423	6,504.89	30,056	5	179	(10)	0
50	953	376	KONAWAENA MIDDLE SCHOOL	M		542	620.92	2,780,753	5,130.54	564	2,907,431	5,155.02	126,679	22	565	1	3,945
50	953	390	KEALAKEHE INTER	M		708	814.08	3,518,809	4,970.07	694	3,478,598	5,012.39	(40,211)	(14)	685	(9)	0
60	961	404	IAO	M		937	1,043.81	4,392,580	4,687.92	918	4,363,531	4,753.30	(29,049)	(19)	918	0	0
60	961	420	KALAMA INTER	M		850	949.36	4,037,394	4,749.88	861	4,122,275	4,787.78	84,881	11	852	(9)	0
60	961	428	MAUI WAENA INTER	M		1,129	1,290.09	5,322,712	4,714.54	1,143	5,426,271	4,747.39	103,559	14	1,139	(4)	0
60	961	430	LOKELANI INTER	M		578	650.35	2,887,642	4,995.92	594	2,984,980	5,025.22	97,338	16	584	(10)	0
60	962	413	LAHAINA INTER	M		670	765.26	3,330,062	4,970.24	674	3,374,323	5,006.41	44,261	4	681	7	26,747
60	962	434	MOLOKAI MIDDLE	M		200	227.14	1,275,838	6,379.19	179	1,192,484	6,661.92	(83,353)	(21)	173	(6)	0
70	971	447	KAPAA MIDDLE SCHOOL	M		717	800.57	3,462,578	4,829.26	647	3,200,733	4,947.04	(261,846)	(70)	651	4	15,117
70	971	448	KAMAKAHELEI MIDDLE	M		943	1,050.51	4,418,538	4,685.62	953	4,503,335	4,725.43	84,797	10	949	(4)	0
70	971	464	WAIMEA CANYON	M		406	456.60	2,151,487	5,299.23	427	2,255,798	5,282.90	104,311	21	428	1	4,067
SUBTOTAL - ALL MIDDLE SCHOOLS						30,051	33,713.67	144,467,224	4,807.40	29,910	145,039,187	4,849.19	571,964	(141)	29,864	(46)	312,620

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10	917	100	AINA HAINA	E		485	534.68	2,303,427	4,749.33	508	2,425,582	4,774.77	122,155	23	483	(25)	0
10	917	107	FERN	E		515	634.42	2,690,539	5,224.35	508	2,712,202	5,338.98	21,664	(7)	508	0	0
10	917	108	HAHAIONE	E		556	614.42	2,610,995	4,696.03	565	2,677,853	4,739.56	66,859	9	567	2	7,267
10	917	113	KAEWAI	E		356	436.52	1,949,765	5,476.87	335	1,850,421	5,523.65	(99,344)	(21)	344	9	38,484
10	917	114	KAHALA	E		403	457.88	2,001,942	4,967.60	376	1,889,661	5,025.69	(112,282)	(27)	378	2	7,776
10	917	120	KALIH	E		305	381.97	1,745,625	5,723.36	269	1,610,301	5,986.25	(135,324)	(36)	275	6	27,934
10	917	121	KALIH KAI	E		599	740.01	3,057,597	5,104.50	598	3,114,821	5,208.73	57,224	(1)	604	6	23,887
10	917	122	KALIH UKA	E		260	310.43	1,447,172	5,566.05	264	1,473,653	5,582.02	26,481	4	273	9	39,201
10	917	123	KALIH WAENA	E		535	646.74	2,748,010	5,136.47	528	2,756,870	5,221.34	8,860	(7)	536	8	32,004
10	917	124	KAPALAMA	E		599	697.04	2,930,485	4,892.30	585	2,894,317	4,947.55	(36,168)	(14)	587	2	7,574
10	917	127	KOKO HEAD	E		327	364.16	1,654,324	5,059.09	315	1,614,947	5,126.82	(39,377)	(12)	323	8	31,895
10	917	130	LIHOLIHO	E		456	517.78	2,232,544	4,895.93	433	2,178,290	5,030.69	(54,254)	(23)	434	1	3,876
10	917	133	LINAPUNI	E		148	200.51	1,058,012	7,148.73	138	1,010,730	7,324.13	(47,282)	(10)	142	4	23,266
10	917	145	PUUHALE	E		243	297.77	1,406,938	5,789.87	240	1,411,785	5,882.44	4,847	(3)	237	(3)	0
10	917	150	WAIKIKI	E		515	606.56	2,591,519	5,032.08	547	2,749,671	5,026.82	158,152	32	546	(1)	0
10	917	153	WILSON	E		571	634.11	2,687,759	4,707.11	589	2,784,800	4,728.01	97,041	18	582	(7)	0
10	917	155	KAMILOIKI	E		431	479.80	2,099,440	4,871.09	404	1,994,343	4,936.49	(105,097)	(27)	409	5	19,064
10	919	101	ALA WAI	E		419	508.70	2,211,806	5,278.77	430	2,291,842	5,329.86	80,036	11	424	(6)	0
10	919	102	ALIIOLANI	E		250	292.57	1,382,182	5,528.73	232	1,316,900	5,676.30	(65,282)	(18)	230	(2)	0
10	919	109	HOKULANI	E		372	419.93	1,853,465	4,982.43	370	1,871,651	5,058.52	18,186	(2)	369	(1)	0
10	919	111	JEFFERSON	E		434	525.85	2,293,189	5,283.85	412	2,231,108	5,415.31	(62,081)	(22)	400	(12)	0
10	919	112	KAAHUMANU	E		556	677.60	2,875,399	5,171.58	547	2,871,856	5,250.19	(3,543)	(9)	556	9	36,173
10	919	117	KAIULANI	E		385	492.31	2,187,334	5,681.39	378	2,162,444	5,720.75	(24,889)	(7)	380	2	8,817
10	919	125	KAULUWELA	E		328	400.28	1,785,167	5,442.58	367	2,014,851	5,490.06	229,684	39	379	12	50,870
10	919	128	KUHIO	E		297	369.96	1,679,365	5,654.43	255	1,497,338	5,871.91	(182,027)	(42)	256	1	4,579
10	919	129	LANAKILA	E		381	453.37	2,004,173	5,260.30	382	2,045,275	5,354.12	41,102	1	384	2	8,265
10	919	131	LIKELIKE	E		374	462.81	2,051,695	5,485.82	358	2,013,460	5,624.19	(38,235)	(16)	362	4	17,371
10	919	134	LINCOLN	E		356	419.31	1,870,920	5,255.39	333	1,783,499	5,355.85	(87,422)	(23)	334	1	4,151
10	919	135	LUNALILO	E		426	506.36	2,193,472	5,148.99	412	2,160,765	5,244.57	(32,707)	(14)	414	2	8,084
10	919	136	MAEMAE	E		658	735.07	3,060,831	4,651.72	687	3,237,274	4,712.19	176,443	29	686	(1)	0
10	919	137	MANOA	E		558	625.94	2,632,365	4,717.50	541	2,595,978	4,798.48	(36,388)	(17)	539	(2)	0
10	919	140	NOELANI	E		456	506.47	2,201,232	4,827.26	437	2,142,914	4,903.69	(58,317)	(19)	439	2	7,560
10	919	141	NUUANU	E		382	421.44	1,868,777	4,892.09	378	1,867,924	4,941.60	(853)	(4)	362	(16)	0
10	919	142	PAOLO	E		277	347.87	1,602,030	5,783.50	289	1,688,629	5,843.01	86,599	12	297	8	36,294
10	919	143	PAUOA	E		296	344.36	1,582,405	5,345.96	296	1,588,446	5,366.37	6,040	0	298	2	8,351
10	919	147	ROYAL	E		363	433.60	1,921,867	5,294.40	411	2,145,741	5,220.78	223,874	48	410	(1)	0
SUBTOTAL - HONOLULU DISTRICT ELEM						14,872	17,498.58	76,473,767	5,142.13	14,717	76,678,142	5,210.17	204,375	(155)	14,747	30	452,743

Department of Education
WSF Allocation Comparison for FY2015-2016
Allocations based on Projected Enrollment versus Official Enrollment

			(1)	(2)	(4)	(5)	(6)	(7)	(14)	(16)	(18)	(19)	(20)	(32)	(33)	(34)	#	
									FY15-16 WSF OEC ALLOC (revised for release of Enrollment Reserve)					FY15-16 WSF ALLOC - OCT ENROLL				
						FY15-16	FY15-16 WSF TENT ALLOC					FY15-16 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY16 Proj vs FY16 OEC)					
					FY15-16	PROJECT	FY15-16 TTL	Total WSF								FY15-16	CHANGE IN	ALLOC ADJ
					PROJECT	WEIGHTED	WSF TENT.	Allocation								OFFICAL	OCT	FOR
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	WSF OEC	Alloc Per			ENROLL	vs.	OCT OEC		
20	921	200	AIEA	E	372	448.78	1,977,304	5,315.33	368	1,994,927	5,421.00	17,623	(4)	376	8	33,496		
20	921	203	ALIAMANU	E	652	737.43	3,083,398	4,729.14	637	3,035,252	4,764.92	(48,147)	(15)	652	15	54,657		
20	921	209	HICKAM	E	573	625.62	2,650,181	4,625.10	527	2,470,290	4,687.46	(179,891)	(46)	529	2	7,201		
20	921	215	MAKALAPA	E	735	837.95	3,463,954	4,712.86	690	3,314,219	4,803.22	(149,735)	(45)	687	(3)	0		
20	921	217	MOANALUA	E	608	665.45	2,796,184	4,598.99	611	2,836,776	4,642.84	40,591	3	617	6	21,331		
20	921	220	MOKULELE	E	386	435.83	1,926,557	4,991.08	371	1,867,847	5,034.63	(58,710)	(15)	363	(8)	0		
20	921	221	NIMITZ	E	735	812.96	3,367,407	4,581.51	701	3,269,185	4,663.60	(98,223)	(34)	723	22	78,350		
20	921	222	PEARL HARBOR	E	663	764.60	3,182,768	4,800.55	648	3,142,551	4,849.62	(40,216)	(15)	638	(10)	0		
20	921	223	PEARL HARBOR KAI	E	517	583.03	2,488,666	4,813.67	538	2,602,577	4,837.50	113,911	21	547	9	33,400		
20	921	225	RED HILL	E	455	513.15	2,219,056	4,877.05	483	2,380,363	4,928.29	161,307	28	486	3	11,366		
20	921	227	SCOTT	E	490	560.51	2,404,424	4,906.99	511	2,504,907	4,901.97	100,483	21	516	5	18,819		
20	921	228	SHAFTER	E	496	560.33	2,401,013	4,840.75	482	2,366,109	4,908.94	(34,904)	(14)	497	15	56,615		
20	921	233	WAIMALU	E	466	539.45	2,327,669	4,995.00	475	2,383,882	5,018.70	56,212	9	463	(12)	0		
20	921	235	WEBLING	E	554	614.45	2,607,753	4,707.14	510	2,432,085	4,768.79	(175,668)	(44)	511	1	3,664		
20	921	239	SALT LAKE	E	707	822.82	3,408,714	4,821.38	729	3,529,621	4,841.73	120,907	22	740	11	40,618		
20	921	243	PEARL RIDGE	E	567	629.39	2,665,563	4,701.17	573	2,721,511	4,749.58	55,948	6	566	(7)	0		
20	922	206	HALEIWA	E	204	233.52	1,152,591	5,649.95	213	1,192,473	5,598.46	39,882	9	212	(1)	0		
20	922	207	HALE KULA	E	738	848.91	3,512,305	4,759.22	794	3,770,841	4,749.17	258,536	56	792	(2)	0		
20	922	208	HELEMANO	E	657	767.05	3,188,707	4,853.43	607	2,993,765	4,932.07	(194,942)	(50)	605	(2)	0		
20	922	210	ILIAHI	E	432	493.31	2,147,480	4,971.02	420	2,136,320	5,086.48	(11,160)	(12)	423	3	11,763		
20	922	211	KAALA	E	439	533.73	2,308,062	5,257.54	418	2,218,439	5,307.27	(89,622)	(21)	412	(6)	0		
20	922	212	KIPAPA	E	615	709.38	2,969,602	4,828.62	599	2,921,911	4,877.98	(47,690)	(16)	595	(4)	0		
20	922	226	SOLOMON	E	968	1,135.84	4,608,522	4,760.87	953	4,595,561	4,822.21	(12,960)	(15)	973	20	73,270		
20	922	229	WAHIAWA	E	500	594.20	2,536,867	5,073.73	522	2,667,890	5,110.90	131,023	22	531	9	35,268		
20	922	231	WAIALUA	E	566	645.77	2,725,383	4,815.16	566	2,754,409	4,866.45	29,026	0	567	1	3,729		
20	922	234	MILILANI-WAENA	E	761	851.97	3,516,867	4,621.38	777	3,617,003	4,655.09	100,136	16	775	(2)	0		
20	922	236	WHEELER	E	763	871.92	3,599,588	4,717.68	771	3,669,097	4,758.88	69,509	8	783	12	43,525		
20	922	240	MILILANI IKE	E	851	915.58	3,764,011	4,423.04	794	3,559,822	4,483.40	(204,189)	(57)	798	4	13,675		
20	922	241	MILILANI MAUKA	E	874	961.59	3,939,390	4,507.31	856	3,906,890	4,564.12	(32,501)	(18)	860	4	13,901		
20	922	242	MILILANI UKA	E	633	705.08	2,953,360	4,665.66	649	3,059,613	4,714.35	106,254	16	653	4	14,418		
SUBTOTAL - CENTRAL DISTRICT ELEM					17,977	20,419.61	85,893,346	4,777.96	17,793	85,916,137	4,828.65	22,791	(184)	17,890	97	569,066		

Department of Education
WSF Allocation Comparison for FY2015-2016
Allocations based on Projected Enrollment versus Official Enrollment

			(1)	(2)	(4)	(5)	(6)	(7)	(14)	(16)	(18)	(19)	(20)	(32)	(33)	(34)	#
									FY15-16 WSF OEC ALLOC (revised for release of Enrollment Reserve)					FY15-16 WSF ALLOC - OCT ENROLL			
						FY15-16	FY15-16 WSF TENT ALLOC					FY15-16	CHANGE				
						FY15-16	PROJECT	FY15-16 TTL	Total WSF	FY15-16	FY15-16 TTL	Total WSF	OEC	IN	FY15-16	CHANGE IN	ALLOC ADJ
						PROJECT	WEIGHTED	WSF TENT.	Allocation	OFFICIAL	WSF OEC	Alloc Per	ADJUST	ENROLL	OFFICAL	OCT	FOR
						ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ALLOCATION	Student		(FY16 Proj vs FY16 OEC)	ENROLL	vs.	OCT OEC
Dist	CA ID	Org ID	Org Desc	Gr Lvl											10/02/15	AUG OEC	(x 75% of Alloc / Stdnt)
30	931	251	BARBERS POINT	E		562	639.98	2,707,462	4,817.55	504	2,497,733	4,955.82	(209,729)	(58)	498	(6)	0
30	931	253	EWA	E		1,156	1,325.46	5,323,771	4,605.34	1,101	5,135,272	4,664.19	(188,499)	(55)	1,083	(18)	0
30	931	254	EWA BEACH	E		792	890.67	3,663,766	4,625.97	793	3,720,263	4,691.38	56,497	1	814	21	75,071
30	931	256	IROQUOIS POINT	E		744	844.11	3,491,588	4,692.99	729	3,438,586	4,716.85	(53,001)	(15)	714	(15)	0
30	931	259	MAKAKILO	E		552	629.99	2,672,857	4,842.13	530	2,582,761	4,873.13	(90,095)	(22)	524	(6)	0
30	931	269	POHAKEA	E		597	689.47	2,893,827	4,847.28	586	2,864,497	4,888.22	(29,330)	(11)	575	(11)	0
30	931	280	HOLOMUA	E (MT)		1,288	1,436.11	5,831,726	4,527.74	1,243	5,682,938	4,571.95	(148,788)	(45)	1,247	4	13,860
30	931	281	KAIMILOA	E		667	782.13	3,251,164	4,874.31	672	3,299,322	4,909.71	48,158	5	675	3	11,246
30	931	282	KAPOLEI	E		728	816.78	3,380,432	4,643.45	916	4,259,198	4,649.78	878,766	188	921	5	17,680
30	931	286	MAUKA LANI	E		683	781.57	3,247,466	4,754.71	607	2,943,745	4,849.66	(303,721)	(76)	618	11	40,819
30	931	293	HO'OKELE	E		560	637.71	2,696,183	4,814.61	460	2,289,130	4,976.37	(407,053)	(100)	464	4	15,317
30	931	294	KEONEULA	E		923	1,028.93	4,195,703	4,545.72	936	4,293,110	4,586.66	97,406	13	942	6	20,926
30	932	250	AHRENS	E		1,338	1,579.42	6,306,524	4,713.40	1,309	6,244,871	4,770.72	(61,653)	(29)	1,315	6	21,673
30	932	260	MANANA	E		445	496.21	2,155,243	4,843.24	432	2,115,580	4,897.18	(39,663)	(13)	427	(5)	0
30	932	264	PALISADES	E		405	449.62	1,978,284	4,884.65	451	2,212,401	4,905.54	234,117	46	454	3	11,334
30	932	265	PEARL CITY	E		489	557.50	2,396,593	4,901.01	447	2,267,318	5,072.30	(129,275)	(42)	453	6	23,425
30	932	267	PEARL CITY HIGHLANDS	E		482	540.30	2,321,452	4,816.29	500	2,428,632	4,857.26	107,179	18	491	(9)	0
30	932	268	LEHUA	E		280	323.60	1,497,776	5,349.20	292	1,568,622	5,371.99	70,846	12	297	5	20,909
30	932	274	WAIPAHU	E		1,119	1,383.49	5,606,745	5,010.50	1,085	5,517,396	5,085.16	(89,349)	(34)	1,088	3	11,565
30	932	276	HONOWAI	E		727	860.40	3,560,128	4,897.01	731	3,588,983	4,909.69	28,855	4	725	(6)	0
30	932	283	KANOELANI	E		737	826.45	3,420,268	4,640.80	738	3,462,415	4,691.62	42,147	1	750	12	42,950
30	932	285	MOMILANI	E		416	456.32	2,000,839	4,809.71	418	2,026,319	4,847.65	25,480	2	418	0	0
30	932	287	KALEIOPUU	E		903	1,022.94	4,158,389	4,605.08	879	4,092,800	4,656.20	(65,589)	(24)	893	14	49,601
30	932	288	WAI AU	E		494	556.31	2,390,087	4,838.23	486	2,384,978	4,907.36	(5,109)	(8)	483	(3)	0
30	932	290	WAIKELE	E		604	688.12	2,909,568	4,817.17	619	3,029,832	4,894.72	120,265	15	626	7	26,202
30	933	257	MAILI	E		1,041	1,219.13	4,930,821	4,736.62	1,022	4,875,409	4,770.46	(55,413)	(19)	1,006	(16)	0
30	933	258	MAKAHA	E		612	708.07	2,967,744	4,849.26	580	2,858,577	4,928.58	(109,167)	(32)	580	0	0
30	933	261	NANAIKAPONO	E		882	1,035.05	4,231,940	4,798.12	848	4,128,263	4,868.23	(103,677)	(34)	855	7	25,927
30	933	262	NANAKULI EL	E		434	501.52	2,177,447	5,017.16	452	2,284,302	5,053.76	106,855	18	454	2	7,778
30	933	270	WAIANAE	E		628	738.65	3,093,796	4,926.43	609	3,038,068	4,988.62	(55,728)	(19)	606	(3)	0
30	933	271	LEIHOKU	E		928	1,073.55	4,377,637	4,717.28	958	4,550,053	4,749.53	172,416	30	967	9	32,479
SUBTOTAL - LEEWARD DISTRICT ELEM						22,216	25,519.55	105,837,225	4,764.01	21,933	105,681,373	4,818.37	(155,852)	(283)	21,963	30	468,762

Department of Education
WSF Allocation Comparison for FY2015-2016
Allocations based on Projected Enrollment versus Official Enrollment

			(1)	(2)	(4)	(5)	(6)	(7)	(14)	(16)	(18)	(19)	(20)	(32)	(33)	(34)	#
									FY15-16 WSF OEC ALLOC (revised for release of Enrollment Reserve)					FY15-16 WSF ALLOC - OCT ENROLL			
						FY15-16	FY15-16 WSF TENT ALLOC					FY15-16	CHANGE				
						FY15-16	PROJECT	FY15-16 TTL	Total WSF	FY15-16	FY15-16 TTL	Total WSF	OEC	IN	FY15-16	CHANGE IN	ALLOC ADJ
						PROJECT	WEIGHTED	WSF TENT.	Allocation	OFFICIAL	WSF OEC	Alloc Per	ADJUST	ENROLL	OFFICAL	OCT	FOR
						ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ALLOCATION	Student		(FY16 Proj	ENROLL	vs.	OCT OEC
														vs	10/02/15	AUG OEC	(x 75% of
														FY16 OEC)			Alloc / Stdnt)
40	941	303	HAUULA	E		328	380.46	1,713,310	5,223.51	345	1,803,196	5,226.65	89,886	17	339	(6)	0
40	941	304	HEEIA	E		466	526.39	2,276,891	4,886.03	472	2,326,123	4,928.23	49,232	6	472	0	0
40	941	305	KAAAWA	E		124	140.33	797,105	6,428.27	128	823,003	6,429.71	25,897	4	128	0	0
40	941	306	KAHALUU	E		296	342.80	1,572,451	5,312.33	288	1,557,247	5,407.11	(15,203)	(8)	289	1	4,210
40	941	313	KANEOHE	E		611	674.53	2,839,317	4,647.00	621	2,911,886	4,689.03	72,569	10	620	(1)	0
40	941	314	PUOHALA	E		281	321.33	1,488,658	5,297.71	300	1,591,216	5,304.05	102,559	19	293	(7)	0
40	941	315	KAPUNAHALA	E		549	615.31	2,614,837	4,762.91	548	2,637,236	4,812.47	22,399	(1)	551	3	11,072
40	941	319	LAIE	E		664	760.79	3,171,065	4,775.70	675	3,233,014	4,789.65	61,949	11	674	(1)	0
40	941	323	PARKER	E		341	390.41	1,752,159	5,138.30	340	1,768,526	5,201.55	16,367	(1)	339	(1)	0
40	941	325	SUNSET BEACH	E		481	538.20	2,316,089	4,815.15	450	2,207,535	4,905.63	(108,555)	(31)	450	0	0
40	941	326	WAI AHOLE	E		103	120.03	718,263	6,973.42	87	645,277	7,416.98	(72,985)	(16)	87	0	0
40	941	331	KAHUKU	E		435	502.85	2,179,403	5,010.12	427	2,149,474	5,033.90	(29,929)	(8)	421	(6)	0
40	941	335	AHUI MANU	E		297	334.36	1,539,504	5,183.52	301	1,564,051	5,196.18	24,547	4	302	1	4,045
40	942	300	AIKAHI	E		487	537.43	2,313,826	4,751.18	458	2,199,703	4,802.85	(114,122)	(29)	463	5	18,498
40	942	302	ENCHANTED LAKE	E		467	520.37	2,248,352	4,814.46	463	2,253,399	4,866.95	5,047	(4)	465	2	7,493
40	942	308	KAILUA	E		354	404.84	1,805,446	5,100.13	352	1,814,409	5,154.57	8,964	(2)	355	3	11,978
40	942	311	KAINALU	E		491	546.61	2,352,087	4,790.40	496	2,393,863	4,826.34	41,776	5	489	(7)	0
40	942	317	KEOLU	E		134	152.32	840,114	6,269.51	136	855,548	6,290.80	15,434	2	138	2	10,093
40	942	321	MAUNAWILI	E		366	409.01	1,824,589	4,985.22	360	1,815,844	5,044.01	(8,745)	(6)	360	0	0
40	942	322	MOKAPU	E		874	990.17	4,050,623	4,634.58	889	4,139,723	4,656.61	89,100	15	870	(19)	0
40	942	324	POPE	E		260	303.24	1,419,743	5,460.55	230	1,296,723	5,637.93	(123,019)	(30)	236	6	26,535
40	942	330	KAELEPULU	E		196	213.93	1,079,723	5,508.79	189	1,056,778	5,591.42	(22,945)	(7)	189	0	0
SUBTOTAL - WINDWARD DISTRICT ELEM						8,605	9,725.72	42,913,555	4,987.05	8,555	43,043,775	5,031.42	130,220	(50)	8,530	(25)	93,924

Department of Education
WSF Allocation Comparison for FY2015-2016
Allocations based on Projected Enrollment versus Official Enrollment

			(1)	(2)	(4)	(5)	(6)	(7)	(14)	(16)	(18)	(19)	(20)	(32)	(33)	(34)	#
									FY15-16 WSF OEC ALLOC (revised for release of Enrollment Reserve)					FY15-16 WSF ALLOC - OCT ENROLL			
						FY15-16	FY15-16 WSF TENT ALLOC						CHANGE IN				
						FY15-16	FY15-16 WSF TENT ALLOC			FY15-16	FY15-16	Total WSF	FY15-16	CHANGE IN	FY15-16	CHANGE IN	ALLOC ADJ
						PROJECT	WEIGHTED	FY15-16	FY15-16	OFFICIAL	WSF OEC	Alloc Per	OEC	(FY16 Proj	OFFICAL	OCT	FOR
						ENROLL	ENROLL	WSF TENT.	Total WSF	ENROLL	ALLOCATION	Student	ADJUST	vs	ENROLL	vs.	OCT OEC
Dist	CA ID	Org ID	Org Desc	Gr Lvl		ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ALLOCATION	Student	ADJUST	FY16 OEC)	10/02/15	AUG OEC	(x 75% of
50	951	351	DE SILVA	E		452	506.74	2,197,509	4,861.74	454	2,224,967	4,900.81	27,458	2	456	2	7,548
50	951	352	HAAHEO	E		183	210.92	1,069,582	5,844.71	182	1,072,795	5,894.48	3,213	(1)	184	2	9,332
50	951	357	HILO UNION	E		468	557.51	2,390,764	5,108.47	434	2,270,689	5,232.00	(120,076)	(34)	440	6	24,161
50	951	367	KAPIOLANI	E		342	404.89	1,810,572	5,294.07	346	1,851,153	5,350.15	40,580	4	354	8	33,133
50	951	369	KAUMANA	E		311	356.40	1,622,961	5,218.53	277	1,480,852	5,346.04	(142,109)	(34)	273	(4)	0
50	951	372	KEAUKAHA	E		403	468.42	2,052,171	5,092.24	400	2,057,254	5,143.13	5,083	(3)	397	(3)	0
50	951	384	WAIAKEA	E		812	933.18	3,835,153	4,723.10	816	3,900,318	4,779.80	65,165	4	823	7	25,477
50	951	386	WAIAKEAWAENA	E		668	764.68	3,186,038	4,769.52	712	3,437,858	4,828.45	251,821	44	721	9	33,156
50	952	353	KEAAU II	E		843	1,006.05	4,117,556	4,884.41	817	4,047,244	4,953.79	(70,312)	(26)	822	5	18,850
50	952	379	MT. VIEW	E		494	586.00	2,499,499	5,059.71	517	2,632,829	5,092.51	133,330	23	515	(2)	0
50	952	380	NAALEHU	E		400	489.34	2,150,629	5,376.57	350	1,949,962	5,571.32	(200,666)	(50)	375	25	107,651
50	952	381	PAHOA	E		534	634.03	2,687,449	5,032.68	423	2,207,645	5,219.02	(479,805)	(111)	431	8	32,158
50	952	391	KEONEPOKO	E		398	474.73	2,077,177	5,219.04	566	2,835,453	5,009.63	758,276	168	573	7	26,853
50	953	358	HOLUALOA	E		478	557.75	2,404,197	5,029.70	490	2,492,366	5,086.46	88,169	12	479	(11)	0
50	953	359	HONAUNAU	E		155	181.87	957,423	6,176.92	149	965,654	6,480.90	8,230	(6)	147	(2)	0
50	953	361	HONOKAA	E		346	398.34	1,780,623	5,146.31	368	1,894,289	5,147.52	113,666	22	361	(7)	0
50	953	363	HOOKENA	E		135	158.95	869,862	6,443.42	122	818,145	6,706.11	(51,717)	(13)	117	(5)	0
50	953	371	KAHAKAI	E		728	878.85	3,641,438	5,001.98	705	3,550,393	5,036.02	(91,045)	(23)	711	6	23,042
50	953	375	KONAWAENA	E		535	631.06	2,684,869	5,018.45	556	2,806,363	5,047.42	121,494	21	556	0	0
50	953	387	WAIMEA	E		558	656.97	2,791,849	5,003.31	537	2,726,715	5,077.68	(65,134)	(21)	545	8	31,131
50	953	388	KEALAKEHE	E		1,038	1,258.79	5,114,471	4,927.24	1,030	5,139,543	4,989.85	25,072	(8)	1,034	4	15,143
50	953	395	KOHALA	E		354	413.26	1,841,466	5,201.88	350	1,844,880	5,271.08	3,414	(4)	345	(5)	0
SUBTOTAL - HAWAII DISTRICT ELEM						10,635	12,528.72	53,783,258	5,057.19	10,601	54,207,366	5,113.42	424,108	(34)	10,659	58	387,635
60	961	401	HAIKU	E		505	584.67	2,499,741	4,949.98	491	2,477,374	5,045.57	(22,367)	(14)	487	(4)	0
60	961	405	KAHULUI	E		1,005	1,216.38	4,924,303	4,899.80	966	4,792,629	4,961.31	(131,673)	(39)	970	4	15,069
60	961	409	KIHEI	E		845	999.86	4,087,806	4,837.64	810	3,977,720	4,910.77	(110,085)	(35)	800	(10)	0
60	961	412	KULA	E		403	465.36	2,041,883	5,066.71	433	2,190,717	5,059.39	148,834	30	431	(2)	0
60	961	416	LIHIKAI	E		901	1,086.98	4,438,180	4,925.84	917	4,582,367	4,997.13	144,186	16	918	1	3,797
60	961	417	MAKAWAO	E		662	748.67	3,124,483	4,719.76	550	2,725,301	4,955.09	(399,182)	(112)	551	1	3,797
60	961	422	PAIA	E		356	414.31	1,851,031	5,199.52	368	1,937,533	5,265.04	86,502	12	369	1	4,070
60	961	424	WAIHEE	E		760	875.88	3,608,764	4,748.37	758	3,653,963	4,820.53	45,200	(2)	750	(8)	0
60	961	425	WAILUKU	E		727	861.68	3,563,454	4,901.59	709	3,507,508	4,947.12	(55,946)	(18)	710	1	3,773
60	961	426	PUKALANI	E		434	499.48	2,174,119	5,009.49	412	2,104,997	5,109.22	(69,122)	(22)	408	(4)	0
60	961	431	KAMALII	E		492	563.02	2,417,003	4,912.61	491	2,433,960	4,957.15	16,957	(1)	503	12	45,705
60	961	433	POMAIKAI	E		554	615.60	2,610,770	4,712.58	584	2,773,430	4,749.02	162,660	30	584	0	0
60	961	436	PUU KUKUI	E		703	813.09	3,377,162	4,803.93	696	3,388,187	4,868.09	11,025	(7)	703	7	26,006
60	962	406	KAMEHAMEHA III	E		781	927.73	3,819,858	4,890.98	799	3,908,606	4,891.87	88,748	18	804	5	18,624
60	962	407	KAUNAKAKAI	E		284	326.94	1,511,964	5,323.82	303	1,625,746	5,365.50	113,782	19	301	(2)	0
60	962	410	KILOHANA	E		68	79.06	561,965	8,264.19	80	622,475	7,780.94	60,510	12	80	0	0
60	962	419	MAUNALOA	E		50	58.40	482,922	9,658.44	60	528,994	8,816.57	46,072	10	59	(1)	0
60	962	429	NAHIENAENA	E		762	914.63	3,773,419	4,951.99	736	3,671,540	4,988.50	(101,879)	(26)	748	12	45,624
SUBTOTAL - MAUI DISTRICT ELEM						10,292	12,051.75	50,868,825	4,942.56	10,163	50,903,047	5,008.66	34,222	(129)	10,176	13	166,465

Department of Education
WSF Allocation Comparison for FY2015-2016
Allocations based on Projected Enrollment versus Official Enrollment

			(1)	(2)	(4)	(5)	(6)	(7)	(14)	(16)	(18)	(19)	(20)	(32)	(33)	(34)	#
									FY15-16 WSF OEC ALLOC (revised for release of Enrollment Reserve)					FY15-16 WSF ALLOC - OCT ENROLL			
						FY15-16	FY15-16 WSF TENT ALLOC					FY15-16 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY16 Proj vs FY16 OEC)	FY15-16 OFFICAL ENROLL	CHANGE IN ENROLL OCT vs.	ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)	
Dist	CA ID	Org ID	Org Desc	Gr Lvl	FY15-16 PROJECT ENROLL	WEIGHTED ENROLL	FY15-16 TTL WSF TENT. ALLOCATION	Total WSF Allocation Per Student	FY15-16 OFFICIAL ENROLL	FY15-16 TTL WSF OEC ALLOCATION	Total WSF Alloc Per Student						
70	971	451	ELEELE	E	472	549.64	2,368,793	5,018.63	470	2,387,256	5,079.27	18,463	(2)	458	(12)	0	
70	971	452	HANAIEI	E	299	336.65	1,543,464	5,162.09	296	1,539,068	5,199.55	(4,396)	(3)	299	3	12,151	
70	971	453	KALAHEO	E	478	543.95	2,340,949	4,897.38	472	2,335,242	4,947.55	(5,707)	(6)	469	(3)	0	
70	971	454	KAPAA	E	898	1,057.84	4,317,486	4,807.89	904	4,377,100	4,841.93	59,614	6	917	13	47,851	
70	971	457	KAUMUALII	E	582	678.98	2,863,518	4,920.13	595	2,971,595	4,994.28	108,077	13	590	(5)	0	
70	971	458	KEKAHA	E	329	384.43	1,729,610	5,257.17	342	1,801,501	5,267.55	71,891	13	353	11	44,893	
70	971	459	KILAUEA	E	291	337.13	1,551,593	5,331.94	294	1,571,600	5,345.58	20,007	3	290	(4)	0	
70	971	460	KOLOA	E	376	435.73	1,929,168	5,130.77	390	2,002,336	5,134.19	73,167	14	387	(3)	0	
70	971	463	WILCOX	E	846	972.23	3,992,242	4,718.96	818	3,912,875	4,783.47	(79,367)	(28)	830	12	43,706	
SUBTOTAL - KAUAI DISTRICT ELEM					4,571	5,296.59	22,636,823	4,952.27	4,581	22,898,573	4,998.60	261,750	10	4,593	12	148,601	
SUBTOTAL - ALL ELEMENTARY SCHOOLS					89,168	103,040.52	438,406,800	4,916.64	88,343	439,328,413	4,972.98	921,613	(825)	88,558	215	2,287,196	
40	942	327	WAIMANALO ELEM & INTER	CEM	512	597.58	2,751,349	5,373.73	484	2,634,220	5,442.60	(117,130)	(28)	482	(2)	0	
50	951	365	KALANIANAOLE ELEM & INTER	CEM	284	338.45	1,765,933	6,218.07	315	1,924,622	6,109.91	158,689	31	306	(9)	0	
50	953	382	PAAUILO ELEM & INTER	CEM	224	258.39	1,452,654	6,485.06	213	1,426,592	6,697.62	(26,062)	(11)	205	(8)	0	
50	953	393	WAIKOLOA	CEM	803	937.25	4,070,268	5,068.83	756	3,894,387	5,151.31	(175,881)	(47)	756	0	0	
20	922	232	WAIALUA HIGH & INTER	CMH	667	723.16	3,231,691	4,845.11	672	3,280,365	4,881.50	48,674	5	682	10	37,276	
30	933	263	NANAKULI HI & INTER	CMH	1,024	1,144.49	4,848,595	4,734.96	1,056	5,027,725	4,761.10	179,130	32	1,057	1	3,613	
40	941	307	KAHUKU HI & INTER	CMH	1,409	1,530.86	6,318,188	4,484.16	1,379	6,274,685	4,550.17	(43,503)	(30)	1,382	3	10,335	
50	952	383	PAHOA HI & INTER	CMH	349	392.66	1,968,566	5,640.59	576	2,987,003	5,185.77	1,018,437	227	580	4	15,867	
50	953	360	HONOKAA HI & INTER	CMH	648	711.76	3,191,181	4,924.66	679	3,357,090	4,944.17	165,909	31	675	(4)	0	
10	919	103	ANUENUE	K12	405	465.76	2,304,046	5,689.00	421	2,410,012	5,724.50	105,967	16	425	4	17,598	
50	952	368	KAU HI & PAHALA ELEM	K12	541	629.60	2,941,041	5,436.30	506	2,811,914	5,557.14	(129,127)	(35)	516	10	42,561	
50	953	378	KE KULA 'O 'EHUNUIKAIMALINO	K12	234	267.15	1,547,009	6,611.15	225	1,520,184	6,756.37	(26,825)	(9)	230	5	26,328	
60	962	402	HANA HI & ELEMENTARY	K12	338	385.94	2,001,415	5,921.35	337	2,011,561	5,969.02	10,145	(1)	345	8	36,874	
60	962	415	LANAI HI & ELEM	K12	574	650.24	3,008,303	5,240.95	560	2,985,304	5,330.90	(22,999)	(14)	562	2	8,156	
SUBTOTAL - COMBINATION SCHOOLS					8,012	9,033.29	41,400,240	5,167.28	8,179	42,545,665	5,201.82	1,145,425	167	8,203	24	198,608	
990 UNASSIGNED ENROLLMENT K12					0	0.00	0	0.00	0	0	0.00		0	0	0	0	
999 DOE ENROLLMENT RESERVE E					771	886.65	3,391,856	4,399.29	0	0	0.00		0	0	0	0	
GRAND TOTAL					173,122	195,229.78	826,609,738	4,774.72	171,390	827,260,535	4,826.77	4,042,652	(961)	171,370	(20)	3,060,394	