

Details of WSF <u>TENTATIVE</u> Allocation Calculation						
based on FY2015-16 Preliminary Appropriation and Projected Enrollment						
<i>for calculation of tentative allocations for Financial Plans</i>						
		<u>Total PROJECTED Enrollment</u> ¹	<u>Weighting Factor</u>	<u>Weighted PROJECTED Enrollment</u>	<u>\$ per Student</u>	<u>TOTAL ALLOCATION</u>
1	Pre-K	1,579	1.000	1,579.00	\$3,825.47	\$ 6,040,422
2	K - 2	41,227	1.000	41,227.00	\$3,825.47	\$ 157,712,771
3	Other Elem	49,372	1.000	49,372.00	\$3,825.47	\$ 188,871,248
4	Middle	32,461	1.000	32,461.00	\$3,825.47	\$ 124,178,676
5	High	48,553	1.000	48,553.00	\$3,825.47	\$ 185,738,185
6	Subtotal	173,192		173,192.00		\$ 662,541,301
¹ Total Enrollment includes General Education, Special Education and Pre-K students, at a rate of 1.00 per student.						
Student Characteristics						
7	Grade Level Adjustment					
8	Middle	32,461	0.039	1,272.82	\$150.00	\$ 4,869,150
9	K-2 Class Size	41,227	0.150	6,184.05	\$573.82	\$ 23,656,916
10	English Language Learners (Aggregate)	20,638				\$ 13,881,053
			0.176	3,628.58	\$672.60	
11	Fully English Proficient (FEP)	6,788	0.061	414.61	\$233.67	\$ 1,586,096
12	Limited English Proficiency (LEP)	10,161	0.183	1,861.92	\$701.00	\$ 7,122,740
13	Non-English Proficient (NEP)	3,689	0.366	1,352.05	\$1,401.99	\$ 5,172,217
14	Economically Disadvantaged	91,102	0.100	9,110.20	\$382.55	\$ 34,850,823
15	Gifted & Talented	5,125	0.265	1,358.19	\$1,013.75	\$ 5,195,734
16	Transiency	6,879	0.050	343.97	\$191.27	\$ 1,315,851
17	Subtotal			21,897.82		\$ 83,769,527
School Characteristics						
18	Neighbor Island	53,695	0.004	214.78	\$15.30	\$ 821,635
19	Subtotal			214.78		\$ 821,635
		173,192		195,304.60		\$ 747,132,463
Non-Weighted School Characteristics						
Base Funding - per school based on school type						\$ 79,757,072
20	Elem			\$259,524		\$ 43,340,508
21	Elem - Multi-Track			\$339,524		\$ 339,524
22	Middle			\$406,524		\$ 14,634,864
23	Middle - Multi-Track			\$486,524		\$ 973,048
24	High			\$413,524		\$ 13,646,292
25	Combination Schools					
26	K-12			\$525,024		\$ 2,625,120
27	K-8			\$462,524		\$ 1,850,096
28	6-12			\$469,524		\$ 2,347,620
29	Subtotal					\$ 79,757,072
30	TOTAL WSF FUNDS AVAILABLE FOR TENTATIVE ENROLLMENT ALLOCATION					\$ 826,889,535
³ DISCLAIMER: Projected allocations are tentative and are subject to change based on the Department's final appropriation for Weighted Student Formula and statewide enrollment figures.						
Final allocations will be determined based on Official Enrollment Count, taken August 2015.						