

<b>Details of WSF OFFICIAL ENROLLMENT Allocation Calculation</b>							
<b>based on FY2016-17 Final Appropriation</b>							
<i>for calculation of allocation adjustments for Official Enrollment Count</i>							
		<b>Total OFFICIAL Enrollment <sup>1</sup></b>	<b>Weighting Factor</b>	<b>Weighted OFFICIAL Enrollment</b>	<b>\$ per Student</b>	<b>TOTAL ALLOCATION</b>	
1	Pre-K (SpEd)	1,573	1.0000	1,573.00	\$3,973.45	\$ 6,250,242	
2	K - 2	39,071	1.0000	39,071.00	\$3,973.45	\$ 155,246,784	
3	Other Elem	49,061	1.0000	49,061.00	\$3,973.45	\$ 194,941,580	
4	Middle	32,456	1.0000	32,456.00	\$3,973.45	\$ 128,962,392	
5	High	48,554	1.0000	48,554.00	\$3,973.45	\$ 192,927,040	
6	<b>Subtotal</b>	<b>170,715</b>		<b>170,715.00</b>		<b>\$ 678,328,038</b>	
	<sup>1</sup> Total Enrollment includes General Education, Special Education and Pre-K SpEd at a rate of 1.00 per student.						
<b><u>Student Characteristics</u></b>							
7	Grade Level Adjustment						
8	Middle	32,456	0.0378	1,225.23	\$150.00	\$ 4,868,400	
9	K-2 Class Size	39,071	0.1500	5,860.65	\$596.02	\$ 23,287,018	
10	English Language Learners (Aggregate)	18,302				\$ 13,881,053	
11	Fully English Proficient (FEP)	6,144	0.0670	411.47	\$266.11	\$ 1,634,971	
12	Limited English Proficiency (LEP)	8,976	0.2009	1,803.47	\$798.33	\$ 7,166,003	
13	Non-English Proficient (NEP)	3,182	0.4018	1,278.50	\$1,596.65	\$ 5,080,079	
	<i>Appropriation</i>		0.1909			\$ 13,881,053	
14	Economically Disadvantaged	88,113	0.1000	8,811.30	\$397.35	\$ 35,011,287	
15	Gifted & Talented	5,074	0.2650	1,344.68	\$1,052.97	\$ 5,343,018	
16	Transiency	6,569	0.0500	328.46	\$198.67	\$ 1,305,117	
17	<b>Subtotal</b>			<b>21,063.77</b>		<b>\$ 83,695,893</b>	
<b><u>School Characteristics</u></b>							
18	Neighbor Island	53,632	0.0040	214.53	\$15.89	\$ 852,417	
19	<b>Subtotal</b>			<b>214.53</b>		<b>\$ 852,417</b>	
		<b>170,715</b>		<b>191,993.30</b>		<b>\$ 762,876,348</b>	
<b><u>Non-Weighted School Characteristics</u></b>							
	Base Funding - per school based on school type		(no. of schools)			\$ 80,497,192	
20	Elem		167	\$259,524		\$ 43,340,508	
21	Elem - Multi-Track		1	\$339,524		\$ 339,524	
22	Middle		36	\$406,524		\$ 14,634,864	
23	Middle - Multi-Track		2	\$486,524		\$ 973,048	
24	High		33	\$413,524		\$ 13,646,292	
25	Combination Schools						
26	K-12		5	\$673,048		\$ 3,365,240	
27	K-8		4	\$462,524		\$ 1,850,096	
28	6-12		5	\$469,524		\$ 2,347,620	
29	<b>Subtotal</b>		<b>253</b>			<b>\$ 80,497,192</b>	
30	<b>TOTAL WSF FUNDS AVAILABLE FOR OFFICIAL ENROLLMENT ALLOCATION</b>						<b>\$ 843,373,540</b>