

<b>Details of WSF <u>TENTATIVE</u> Allocation Calculation</b>						
<b>based on FY2016-17 Preliminary Appropriation and Projected Enrollment</b>						
<i>for calculation of tentative allocations for Financial Plans</i>						
		<u>Total</u> <u>PROJECTED</u> <u>Enrollment</u> <sup>1</sup>	<u>Weighting</u> <u>Factor</u>	<u>Weighted</u> <u>PROJECTED</u> <u>Enrollment</u>	<u>\$ per Student</u>	<u>TOTAL</u> <u>ALLOCATION</u>
1	Pre-K (SpEd)	1,502	1.000	1,502.00	\$3,846.72	\$ 5,777,780
2	K - 2	39,994	1.000	39,994.00	\$3,846.72	\$ 153,845,886
3	Other Elem	49,690	1.000	49,690.00	\$3,846.72	\$ 191,143,723
4	Middle	32,498	1.000	32,498.00	\$3,846.72	\$ 125,010,842
5	High	48,519	1.000	48,519.00	\$3,846.72	\$ 186,639,209
6	<b>Subtotal</b>	<b>172,203</b>		<b>172,203.00</b>		<b>\$ 662,417,440</b>
	<sup>1</sup> Total Enrollment includes General Education, Special Education and Pre-K (SpEd) at a rate of 1.00 per student.					
<b><u>Student Characteristics</u></b>						
7	Grade Level Adjustment					
8	Middle	32,498	0.039	1,267.23	\$150.00	\$ 4,874,700
9	K-2 Class Size	39,994	0.150	5,999.10	\$577.01	\$ 23,076,883
10	English Language Learners (Aggregate)	19,243				\$ 13,881,053
			0.188	3,608.54	\$721.36	
11	Fully English Proficient (FEP)	6,172	0.066	404.95	\$252.41	\$ 1,557,731
12	Limited English Proficiency (LEP)	9,868	0.197	1,942.56	\$757.22	\$ 7,472,500
13	Non-English Proficient (NEP)	3,203	0.394	1,261.03	\$1,514.43	\$ 4,850,821
14	Economically Disadvantaged	89,994	0.100	8,999.40	\$384.67	\$ 34,618,209
15	Gifted & Talented	5,098	0.265	1,350.98	\$1,019.38	\$ 5,196,860
16	Transiency	6,793	0.050	339.65	\$192.34	\$ 1,306,537
17	<b>Subtotal</b>			<b>21,564.91</b>		<b>\$ 82,954,242</b>
<b><u>School Characteristics</u></b>						
18	Neighbor Island	53,284	0.004	213.14	\$15.39	\$ 819,875
19	<b>Subtotal</b>			<b>213.14</b>		<b>\$ 819,875</b>
		<b>172,203</b>		<b>193,981.04</b>		<b>\$ 746,191,557</b>
<b><u>Non-Weighted School Characteristics</u></b>						
	Base Funding - per school based on school type		(no. of schools)			\$ 80,497,192
20	Elem		167	\$259,524		\$ 43,340,508
21	Elem - Multi-Track		1	\$339,524		\$ 339,524
22	Middle		36	\$406,524		\$ 14,634,864
23	Middle - Multi-Track		2	\$486,524		\$ 973,048
24	High		33	\$413,524		\$ 13,646,292
25	Combination Schools					
26	K-12		5	\$673,048		\$ 3,365,240
27	K-8		4	\$462,524		\$ 1,850,096
28	6-12		5	\$469,524		\$ 2,347,620
29	<b>Subtotal</b>		<b>253</b>			<b>\$ 80,497,192</b>
30	<b>TOTAL WSF FUNDS AVAILABLE FOR TENTATIVE ENROLLMENT ALLOCATION</b>					<b>\$ 826,688,749</b>
	<sup>3</sup> <b>DISCLAIMER:</b> Projected allocations are tentative and are subject to change based on the Department's final appropriation for Weighted Student Formula and statewide enrollment figures.					
	Final allocations will be determined based on Official Enrollment Count, taken August 2016.					