

Department of Education  
 WSF Allocation for FY2018-2019 FINANCIAL PLANS  
 based on Preliminary Appropriation and Projected Enrollment

					(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
					FY18-19		FY18-19 WSF TENTATIVE ALLOC					CHANGE IN ENROLL	\$ CHANGE IN ALLOC	% CHANGE IN ENROLL
					FY18-19 PROJECT ENROLL	FY18-19 PROJECT WEIGHTED ENROLL	TTL WSF TENTATIVE ALLOCATION	WSF TENT Alloc Per Student	FY17-18 OFFICIAL ENROLL	FY17-18 TTL WSF OEC ALLOCATION	WSF OEC Alloc Per Student	FY19 PROJ vs. FY18 OEC	FY19 TENT vs. FY18 OEC	FY19 PROJ vs. FY18 OEC
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ALLOCATION	Student	vs.	vs.	vs.
10	917	106	FARRINGTON HIGH	H	2,295	2,570.52	11,119,533	4,845.11	2,309	11,169,882	4,837.54	(14)	(50,348)	-0.61%
10	917	119	KALANI HIGH	H	1,389	1,448.76	6,441,512	4,637.52	1,383	6,407,594	4,633.11	6	33,918	0.43%
10	917	154	KAISER HIGH	H	1,143	1,175.99	5,316,164	4,651.06	1,141	5,300,832	4,645.78	2	15,332	0.18%
10	919	115	KAIMUKI HIGH	H	712	796.43	3,765,577	5,288.73	703	3,718,800	5,289.90	9	46,777	1.28%
10	919	138	MCKINLEY HIGH	H	1,559	1,733.69	7,640,410	4,900.84	1,583	7,741,143	4,890.17	(24)	(100,733)	-1.52%
10	919	146	ROOSEVELT HIGH	H	1,337	1,431.98	6,374,713	4,767.92	1,363	6,482,025	4,755.70	(26)	(107,312)	-1.91%
20	921	202	AIEA HIGH	H	961	1,036.01	4,725,295	4,917.06	997	4,879,508	4,894.19	(36)	(154,213)	-3.61%
20	921	218	MOANALUA HIGH	H	1,933	2,019.51	8,798,536	4,551.75	1,942	8,825,577	4,544.58	(9)	(27,042)	-0.46%
20	921	224	RADFORD HIGH	H	1,256	1,318.67	5,899,446	4,697.01	1,275	5,974,469	4,685.86	(19)	(75,024)	-1.49%
20	922	214	LEILEHUA HIGH	H	1,633	1,763.08	7,749,473	4,745.54	1,683	7,962,346	4,731.04	(50)	(212,873)	-2.97%
20	922	216	MILILANI HIGH	H	2,601	2,678.78	11,530,217	4,432.99	2,571	11,388,169	4,429.47	30	142,048	1.17%
30	931	252	CAMPBELL HIGH	H	3,079	3,261.78	13,927,810	4,523.48	3,110	14,044,609	4,515.95	(31)	(116,799)	-1.00%
30	931	292	KAPOLEI HIGH	H	2,028	2,138.54	9,286,507	4,579.15	2,035	9,304,558	4,572.26	(7)	(18,051)	-0.34%
30	932	266	PEARL CITY HIGH	H	1,526	1,599.89	7,065,637	4,630.17	1,568	7,238,897	4,616.64	(42)	(173,261)	-2.68%
30	932	277	WAIPAHU HIGH	H	2,543	2,804.75	12,065,434	4,744.57	2,554	12,100,047	4,737.68	(11)	(34,613)	-0.43%
30	933	272	WAIANA HIGH	H	1,721	1,877.96	8,217,873	4,775.06	1,742	8,302,069	4,765.83	(21)	(84,195)	-1.21%
40	941	301	CASTLE HIGH	H	1,153	1,219.02	5,488,187	4,759.92	1,173	5,568,419	4,747.16	(20)	(80,233)	-1.71%
40	942	309	KAILUA HIGH	H	761	810.54	3,802,484	4,996.69	756	3,776,287	4,995.09	5	26,197	0.66%
40	942	312	KALAHEO HIGH	H	797	827.17	3,870,816	4,856.73	808	3,913,300	4,843.19	(11)	(42,484)	-1.36%
50	951	355	HILO HIGH	H	1,125	1,218.16	5,485,510	4,876.01	1,136	5,528,121	4,866.30	(11)	(42,611)	-0.97%
50	951	389	WAIKEA HIGH	H	1,245	1,325.85	5,930,764	4,763.67	1,256	5,971,404	4,754.30	(11)	(40,641)	-0.88%
50	952	354	KEAAU HIGH	H	1,018	1,131.01	5,138,290	5,047.44	1,030	5,186,988	5,035.91	(12)	(48,698)	-1.17%
50	953	373	KOHALA HIGH	H	252	271.92	1,576,158	6,254.60	253	1,579,228	6,242.01	(1)	(3,070)	-0.40%
50	953	374	KONAWAENA HIGH	H	844	929.01	4,307,288	5,103.42	832	4,247,349	5,104.99	12	59,940	1.44%
50	953	392	KEALAKEHE HIGH	H	1,346	1,466.31	6,536,638	4,856.34	1,311	6,369,972	4,858.86	35	166,666	2.67%
60	961	400	BALDWIN HIGH	H	1,352	1,439.21	6,403,018	4,735.96	1,361	6,434,836	4,728.02	(9)	(31,818)	-0.66%
60	961	418	MAUI HIGH	H	2,000	2,161.25	9,401,514	4,700.76	1,950	9,165,782	4,700.40	50	235,732	2.56%
60	961	435	KEKAULIKE HIGH	H	1,080	1,150.25	5,210,182	4,824.24	1,088	5,238,867	4,815.14	(8)	(28,686)	-0.74%
60	962	414	LAHAINALUNA HIGH	H	1,002	1,086.12	4,957,048	4,947.15	1,020	5,031,331	4,932.68	(18)	(74,284)	-1.76%
60	962	421	MOLOKAI HI	H	338	369.29	1,975,565	5,844.87	343	1,995,660	5,818.25	(5)	(20,096)	-1.46%
70	971	455	KAPAA HIGH	H	1,053	1,115.13	5,064,353	4,809.45	1,082	5,184,948	4,792.00	(29)	(120,596)	-2.68%
70	971	456	KAUAI HIGH	H	1,128	1,203.68	5,427,145	4,811.30	1,126	5,411,632	4,806.07	2	15,513	0.18%
70	971	462	WAIMEA HIGH	H	601	648.94	3,133,586	5,213.95	577	3,022,697	5,238.64	24	110,890	4.16%
<b>SUBTOTAL - ALL HIGH SCHOOLS</b>					<b>44,811</b>	<b>48,029.20</b>	<b>213,632,682</b>	<b>4,767.42</b>	<b>45,061</b>	<b>214,467,348</b>	<b>4,759.49</b>	<b>(250)</b>	<b>(834,667)</b>	<b>-0.55%</b>

<sup>1</sup> WSF ALLOCATION includes "Weight of One" + weighted characteristics + Base Funding

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					(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
							FY18-19 WSF TENTATIVE ALLOC					CHANGE IN ENROLL	\$ CHANGE IN ALLOC	% CHANGE IN ENROLL
					FY18-19 PROJECT ENROLL	FY18-19 PROJECT WEIGHTED ENROLL	TTL WSF ALLOCATION	WSF TENT Alloc Per Student	FY17-18 OFFICIAL ENROLL	FY17-18 TTL WSF OEC ALLOCATION	WSF OEC Alloc Per Student	FY19 PROJ vs. FY18 OEC	FY19 TENT vs. FY18 OEC	FY19 PROJ vs. FY18 OEC
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ALLOCATION	Student	FY18 OEC	FY18 OEC	FY18 OEC
10	917	105	DOLE MIDDLE	M	754	894.31	4,174,789	5,536.86	784	4,318,940	5,508.85	(30)	(144,151)	-3.83%
10	917	116	KAIMUKI MIDDLE	M	977	1,060.31	4,829,080	4,942.76	988	4,873,058	4,932.24	(11)	(43,977)	-1.11%
10	917	118	KALAKAUA MIDDLE	M	1,046	1,215.09	5,465,685	5,225.32	1,075	5,597,937	5,207.38	(29)	(132,251)	-2.70%
10	917	139	NIU VALLEY MIDDLE	M	850	909.49	4,197,351	4,938.06	868	4,271,828	4,921.46	(18)	(74,476)	-2.07%
10	919	104	CENTRAL MIDDLE	M	387	471.48	2,408,368	6,223.17	391	2,425,820	6,204.14	(4)	(17,451)	-1.02%
10	919	110	JARRETT MIDDLE	M	252	291.20	1,646,591	6,534.09	256	1,664,518	6,502.02	(4)	(17,927)	-1.56%
10	919	126	KAWANANAKOA MIDDLE	M	750	838.16	3,911,182	5,214.91	775	4,021,514	5,189.05	(25)	(110,332)	-3.23%
10	919	148	STEVENSON MIDDLE	M	649	724.33	3,445,322	5,308.66	647	3,432,343	5,305.01	2	12,979	0.31%
10	919	152	WASHINGTON MIDDLE	M	784	899.94	4,184,902	5,337.89	801	4,261,008	5,319.61	(17)	(76,106)	-2.12%
20	921	201	AIEA INTER	M	611	677.98	3,249,032	5,317.56	588	3,139,464	5,339.22	23	109,567	3.91%
20	921	204	ALIAMANU MIDDLE	M	705	771.64	3,636,030	5,157.49	714	3,672,128	5,143.04	(9)	(36,098)	-1.26%
20	921	219	MOANALUA MIDDLE	M	815	882.14	4,087,072	5,014.81	823	4,117,698	5,003.28	(8)	(30,625)	-0.97%
20	922	230	WAHAWA MIDDLE	M	782	887.47	4,125,355	5,275.39	775	4,087,505	5,274.20	7	37,850	0.90%
20	922	237	WHEELER MIDDLE	M	814	899.94	4,161,191	5,112.03	799	4,088,164	5,116.60	15	73,026	1.88%
20	922	238	MILILANI MIDDLE	M (MT)	1,896	2,027.38	8,915,633	4,702.34	1,873	8,803,718	4,700.33	23	111,915	1.23%
30	931	279	ILIMA INTER	M	866	964.73	4,432,517	5,118.38	870	4,445,394	5,109.65	(4)	(12,877)	-0.46%
30	931	291	KAPOLEI MIDDLE	M (MT)	1,571	1,718.81	7,635,512	4,860.29	1,521	7,400,594	4,865.61	50	234,918	3.29%
30	931	296	EWA MAKAI MIDDLE	M	865	953.75	4,385,113	5,069.49	882	4,405,361	4,994.74	(17)	(20,249)	-1.93%
30	932	255	HIGHLANDS INTER	M	880	965.08	4,433,970	5,038.60	889	4,468,824	5,026.80	(9)	(34,855)	-1.01%
30	932	278	WAIPAHU INTER	M	1,244	1,431.42	6,378,632	5,127.52	1,294	6,609,040	5,107.45	(50)	(230,409)	-3.86%
30	933	273	WAIANAE INTER	M	949	1,079.64	4,912,021	5,176.00	942	4,873,470	5,173.53	7	38,551	0.74%
40	941	318	KING INTER	M	634	696.22	3,322,218	5,240.09	615	3,232,746	5,256.50	19	89,472	3.09%
40	942	310	KAILUA INTER	M	715	771.38	3,632,071	5,079.82	737	3,725,421	5,054.85	(22)	(93,350)	-2.99%
50	951	356	HILO INTER	M	532	599.15	2,921,959	5,492.40	506	2,798,027	5,529.70	26	123,932	5.14%
50	951	385	WAIAKEA INTER	M	896	989.88	4,536,140	5,062.66	867	4,397,967	5,072.63	29	138,173	3.34%
50	952	370	KEAAU MIDDLE	M	708	815.97	3,819,228	5,394.39	697	3,761,957	5,397.36	11	57,272	1.58%
50	953	366	KOHALA MIDDLE	M	167	188.12	1,220,417	7,307.88	179	1,275,707	7,126.85	(12)	(55,290)	-6.70%
50	953	376	KONAWAENA MIDDLE	M	659	749.74	3,548,094	5,384.06	632	3,417,376	5,407.24	27	130,718	4.27%
50	953	390	KEALAKEHE INTER	M	734	839.64	3,932,845	5,358.10	705	3,790,073	5,375.99	29	142,773	4.11%
60	961	404	IAO INTER	M	1,001	1,116.79	5,063,705	5,058.65	953	4,836,318	5,074.84	48	227,387	5.04%
60	961	420	KALAMA INTER	M	846	939.92	4,329,525	5,117.64	856	4,370,273	5,105.46	(10)	(40,748)	-1.17%
60	961	428	MAUI WAENA INTER	M	1,195	1,355.58	6,053,698	5,065.86	1,176	5,956,889	5,065.38	19	96,808	1.62%
60	961	430	LOKELANI INTER	M	577	649.28	3,122,762	5,412.07	591	3,183,751	5,387.06	(14)	(60,989)	-2.37%
60	962	413	LAHAINA INTER	M	774	876.74	4,074,064	5,263.65	724	3,835,051	5,297.03	50	239,013	6.91%
60	962	434	MOLOKAI MIDDLE	M	206	232.93	1,404,851	6,819.66	199	1,370,792	6,888.40	7	34,058	3.52%
70	971	447	KAPAA MIDDLE	M	568	632.32	3,057,001	5,382.04	586	3,136,676	5,352.69	(18)	(79,674)	-3.07%
70	971	448	KAMAKAHELEI MIDDLE	M	998	1,109.03	5,025,342	5,035.41	963	4,858,852	5,045.54	35	166,490	3.63%
70	971	464	WAIMEA CANYON MIDDLE	M	470	524.53	2,608,877	5,550.80	447	2,500,168	5,593.22	23	108,710	5.15%
<b>SUBTOTAL - ALL MIDDLE SCHOOLS</b>					<b>30,127</b>	<b>33,651.50</b>	<b>156,288,146</b>	<b>5,187.64</b>	<b>29,988</b>	<b>155,426,369</b>	<b>5,182.95</b>	<b>139</b>	<b>861,777</b>	<b>0.46%</b>

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						FY18-19	FY18-19	FY18-19 WSF TENTATIVE				CHANGE IN	\$ CHANGE IN	% CHANGE IN	
						PROJECT	PROJECT	ALLOC				ENROLL	ALLOC	ENROLL	
						ENROLL	ENROLL	ALLOCATION	Per Student	FY17-18	FY17-18 TTL	WSF OEC	FY19 PROJ	FY19 TENT	FY19 PROJ
Dist	CA ID	Org ID	Org Desc	Gr Lvl						OFFICIAL	WSF OEC	Alloc Per	vs.	vs.	vs.
						ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ALLOCATION	Student	FY18 OEC	FY18 OEC	FY18 OEC
10	917	100	AINA HAINA	E		457	512.19	2,397,809	5,246.85	469	2,445,410	5,214.09	(12)	(47,601)	-2.56%
10	917	107	FERN	E		411	520.84	2,440,304	5,937.48	438	2,584,716	5,901.18	(27)	(144,412)	-6.16%
10	917	108	HAAHAIONE	E		522	587.88	2,699,457	5,171.37	549	2,811,964	5,121.97	(27)	(112,508)	-4.92%
10	917	113	KAEWAI	E		300	374.77	1,842,159	6,140.53	315	1,914,525	6,077.86	(15)	(72,366)	-4.76%
10	917	114	KAHALA	E		386	450.09	2,134,202	5,529.02	380	2,100,225	5,526.91	6	33,977	1.58%
10	917	120	KALIIHI	E		220	286.91	1,485,510	6,752.32	226	1,514,233	6,700.15	(6)	(28,723)	-2.65%
10	917	121	KALIIHI KAI	E		542	679.08	3,102,269	5,723.74	551	3,152,216	5,720.90	(9)	(49,948)	-1.63%
10	917	122	KALIIHI UKA	E		239	285.90	1,460,342	6,110.22	238	1,456,644	6,120.35	1	3,698	0.42%
10	917	123	KALIIHI WAENA	E		473	584.95	2,682,479	5,671.20	467	2,654,153	5,683.41	6	28,326	1.28%
10	917	124	KAPALAMA	E		564	670.48	3,043,740	5,396.70	566	3,047,302	5,383.93	(2)	(3,562)	-0.35%
10	917	127	KOKO HEAD	E		287	323.45	1,615,096	5,627.51	300	1,672,434	5,574.78	(13)	(57,338)	-4.33%
10	917	130	LIHOLIHO	E		472	551.39	2,555,810	5,414.85	467	2,532,457	5,422.82	5	23,353	1.07%
10	917	133	LINAPUNI	E		157	221.53	1,165,415	7,423.02	147	1,107,644	7,534.99	10	57,771	6.80%
10	917	145	PUUHALE	E		221	277.65	1,430,445	6,472.60	224	1,444,420	6,448.30	(3)	(13,975)	-1.34%
10	917	150	WAIKIKI	E		573	669.24	3,043,060	5,310.75	587	3,114,836	5,306.36	(14)	(71,776)	-2.39%
10	917	153	WILSON	E		560	627.17	2,873,084	5,130.51	580	2,960,529	5,104.36	(20)	(87,445)	-3.45%
10	917	155	KAMILOIKI	E		388	430.11	2,062,151	5,314.82	383	2,036,637	5,317.59	5	25,513	1.31%
10	919	101	ALA WAI	E		366	454.11	2,159,267	5,899.64	384	2,243,954	5,843.63	(18)	(84,687)	-4.69%
10	919	102	ALIOLANI	E		210	246.11	1,294,667	6,165.08	219	1,335,352	6,097.50	(9)	(40,685)	-4.11%
10	919	109	HOKULANI	E		322	368.30	1,797,337	5,581.79	339	1,876,252	5,534.67	(17)	(78,916)	-5.01%
10	919	111	JEFFERSON	E		359	443.04	2,110,773	5,879.59	380	2,213,297	5,824.47	(21)	(102,523)	-5.53%
10	919	112	KAHUMANU	E		536	664.62	3,032,544	5,657.73	526	2,996,125	5,696.05	10	36,420	1.90%
10	919	117	KAIULANI	E		362	467.89	2,223,740	6,142.93	351	2,161,351	6,157.69	11	62,389	3.13%
10	919	125	KAULUWELA	E		432	557.67	2,582,112	5,977.11	421	2,517,258	5,979.24	11	64,854	2.61%
10	919	128	KUHIO	E		228	287.29	1,454,465	6,379.23	237	1,496,455	6,314.16	(9)	(41,989)	-3.80%
10	919	129	LANAKILA	E		395	486.78	2,302,312	5,828.64	389	2,269,638	5,834.54	6	32,674	1.54%
10	919	131	LIKELIKE	E		331	421.92	2,023,673	6,113.81	329	2,011,005	6,112.48	2	12,668	0.61%
10	919	134	LINCOLN	E		339	403.62	1,944,258	5,735.27	341	1,943,946	5,700.72	(2)	312	-0.59%
10	919	135	LUNALILO	E		316	392.11	1,886,424	5,969.70	357	2,091,496	5,858.53	(41)	(205,072)	-11.48%
10	919	136	MAEMAE	E		680	765.20	3,438,210	5,056.19	680	3,448,782	5,071.74	0	(10,572)	0.00%
10	919	137	MANOA	E		521	584.52	2,689,785	5,162.73	535	2,746,454	5,133.56	(14)	(56,670)	-2.62%
10	919	140	NOELANI	E		470	527.45	2,455,300	5,224.04	474	2,468,299	5,207.38	(4)	(12,998)	-0.84%
10	919	141	NUUANU	E		363	405.56	1,958,308	5,394.79	370	1,988,699	5,374.86	(7)	(30,391)	-1.89%
10	919	142	PALOLO	E		282	364.74	1,788,203	6,341.14	277	1,763,658	6,367.00	5	24,545	1.81%
10	919	143	PAUOA	E		301	354.54	1,745,723	5,799.74	285	1,667,276	5,850.09	16	78,446	5.61%
10	919	147	ROYAL	E		367	438.50	2,088,976	5,692.03	370	2,107,564	5,696.12	(3)	(18,588)	-0.81%
<b>SUBTOTAL - HONOLULU DISTRICT ELEM</b>						<b>13,952</b>	<b>16,687.62</b>	<b>79,009,408</b>	<b>5,662.94</b>	<b>14,151</b>	<b>79,897,207</b>	<b>5,646.05</b>	<b>(199)</b>	<b>(887,800)</b>	<b>-1.41%</b>

<sup>1</sup> WSF ALLOCATION includes "Weight of One" + weighted characteristics + Base Funding

Department of Education  
**WSF Allocation for FY2018-2019 FINANCIAL PLANS**  
 based on Preliminary Appropriation and Projected Enrollment

					(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
						FY18-19	FY18-19 WSF TENTATIVE ALLOC					CHANGE IN ENROLL	\$ CHANGE IN ALLOC	% CHANGE IN ENROLL
					FY18-19 PROJECT ENROLL	PROJECT WEIGHTED ENROLL	TTL WSF TENTATIVE ALLOCATION	WSF TENT Alloc Per Student	FY17-18 OFFICIAL ENROLL	FY17-18 TTL WSF OEC ALLOCATION	WSF OEC Alloc Per Student	FY19 PROJ vs. FY18 OEC	FY19 TENT vs. FY18 OEC	FY19 PROJ vs. FY18 OEC
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ALLOCATION	Student	FY18 OEC	FY18 OEC	FY18 OEC
20	921	200	AIEA	E	338	416.68	2,007,622	5,939.71	354	2,089,463	5,902.44	(16)	(81,841)	-4.52%
20	921	203	ALIAMANU	E	579	647.86	2,960,018	5,112.29	592	3,021,403	5,103.72	(13)	(61,386)	-2.20%
20	921	209	HICKAM	E	614	675.88	3,076,519	5,010.62	587	2,928,759	4,989.37	27	147,760	4.60%
20	921	215	MAKALAPA	E	568	652.54	2,966,970	5,223.54	606	3,136,176	5,175.21	(38)	(169,206)	-6.27%
20	921	217	MOANALUA	E	636	701.39	3,179,939	4,999.90	638	3,183,731	4,990.17	(2)	(3,792)	-0.31%
20	921	220	MOKULELE	E	295	332.68	1,657,392	5,618.28	314	1,742,590	5,549.65	(19)	(85,198)	-6.05%
20	921	221	NIMITZ	E	698	778.24	3,495,210	5,007.46	706	3,532,094	5,002.97	(8)	(36,884)	-1.13%
20	921	222	PEARL HARBOR	E	553	638.65	2,922,726	5,285.22	582	3,050,978	5,242.23	(29)	(128,252)	-4.98%
20	921	223	PEARL HARBOR KAI	E	436	488.24	2,301,633	5,278.97	457	2,386,693	5,222.52	(21)	(85,060)	-4.60%
20	921	225	RED HILL	E	466	526.68	2,454,589	5,267.36	466	2,443,598	5,243.77	0	10,991	0.00%
20	921	227	SCOTT	E	501	577.17	2,669,938	5,329.22	502	2,680,587	5,339.81	(1)	(10,649)	-0.20%
20	921	228	SHAFTER	E	469	530.93	2,473,708	5,274.43	471	2,482,625	5,270.97	(2)	(8,917)	-0.42%
20	921	233	WAIMALU	E	415	479.62	2,259,107	5,443.63	426	2,306,269	5,413.78	(11)	(47,162)	-2.58%
20	921	235	WEBLING	E	470	526.04	2,458,470	5,230.79	478	2,482,100	5,192.68	(8)	(23,630)	-1.67%
20	921	239	SALT LAKE	E	729	852.53	3,791,648	5,201.16	741	3,846,331	5,190.73	(12)	(54,683)	-1.62%
20	921	243	PEARL RIDGE	E	515	576.19	2,660,927	5,166.85	534	2,743,372	5,137.40	(19)	(82,445)	-3.56%
20	922	206	HALEIWA	E	226	256.93	1,347,646	5,963.03	224	1,335,920	5,963.93	2	11,725	0.89%
20	922	207	INOUE	E	746	849.73	3,794,208	5,086.07	763	3,861,386	5,060.79	(17)	(67,177)	-2.23%
20	922	208	HELEMANO	E	579	679.93	3,089,490	5,335.91	572	3,045,096	5,323.60	7	44,394	1.22%
20	922	210	ILIAHI	E	365	422.62	2,026,878	5,553.09	373	2,061,576	5,527.01	(8)	(34,698)	-2.14%
20	922	211	KAALA	E	414	512.20	2,404,751	5,808.58	411	2,383,821	5,800.05	3	20,930	0.73%
20	922	212	KIPAPA	E	590	676.32	3,076,837	5,214.98	605	3,133,518	5,179.37	(15)	(56,682)	-2.48%
20	922	226	SOLOMON	E	913	1,081.28	4,739,623	5,191.26	920	4,763,227	5,177.42	(7)	(23,604)	-0.76%
20	922	229	WAHIAWA	E	440	531.47	2,486,526	5,651.19	457	2,559,856	5,601.43	(17)	(73,330)	-3.72%
20	922	231	WAIALUA	E	537	611.07	2,804,747	5,222.99	548	2,851,915	5,204.22	(11)	(47,168)	-2.01%
20	922	234	MILILANI-WAENA	E	774	863.84	3,852,579	4,977.49	780	3,879,157	4,973.28	(6)	(26,578)	-0.77%
20	922	236	WHEELER	E	803	928.37	4,121,836	5,133.05	789	4,032,890	5,111.39	14	88,946	1.77%
20	922	240	MILILANI IKE	E	622	676.26	3,076,462	4,946.08	668	3,285,650	4,918.64	(46)	(209,189)	-6.89%
20	922	241	MILILANI MAUKA	E	832	924.13	4,105,515	4,934.51	828	4,083,897	4,932.24	4	21,618	0.48%
20	922	242	MILILANI UKA	E	640	713.30	3,231,193	5,048.74	664	3,337,990	5,027.09	(24)	(106,796)	-3.61%
<b>SUBTOTAL - CENTRAL DISTRICT ELEM</b>					<b>16,763</b>	<b>19,128.76</b>	<b>87,494,706</b>	<b>5,219.51</b>	<b>17,056</b>	<b>88,672,666</b>	<b>5,198.91</b>	<b>(293)</b>	<b>(1,177,960)</b>	<b>-1.72%</b>

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Department of Education  
 WSF Allocation for FY2018-2019 FINANCIAL PLANS  
 based on Preliminary Appropriation and Projected Enrollment

					(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
					FY18-19		FY18-19 WSF TENTATIVE ALLOC					CHANGE IN ENROLL	\$ CHANGE IN ALLOC	% CHANGE IN ENROLL
					FY18-19 PROJECT ENROLL	FY18-19 PROJECT WEIGHTED ENROLL	TTL WSF TENTATIVE ALLOCATION	WSF TENTATIVE Alloc Per Student	FY17-18 OFFICIAL ENROLL	FY17-18 TTL WSF OEC ALLOCATION	WSF OEC Alloc Per Student	FY19 PROJ vs. FY18 OEC	FY19 TENT vs. FY18 OEC	FY19 PROJ vs. FY18 OEC
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ALLOCATION	Student	FY18 OEC	FY18 OEC	FY18 OEC
30	931	251	BARBERS POINT	E	534	630.37	2,885,861	5,404.23	532	2,863,252	5,382.05	2	22,609	0.38%
30	931	253	EWA	E	1,117	1,288.98	5,600,123	5,013.54	1,084	5,435,158	5,013.98	33	164,964	3.04%
30	931	254	EWA BEACH	E	771	875.03	3,894,417	5,051.12	758	3,838,551	5,064.05	13	55,866	1.72%
30	931	256	IROQUOIS POINT	E	684	771.06	3,471,945	5,075.94	699	3,536,339	5,059.14	(15)	(64,394)	-2.15%
30	931	259	MAKAKILO	E	478	550.34	2,554,936	5,345.06	490	2,601,144	5,308.46	(12)	(46,207)	-2.45%
30	931	269	POHAKEA	E	503	576.34	2,666,831	5,301.85	526	2,769,982	5,266.13	(23)	(103,151)	-4.37%
30	931	280	HOLOMUA	E (MT)	1,137	1,280.45	5,658,008	4,976.26	1,181	5,844,611	4,948.87	(44)	(186,603)	-3.73%
30	931	281	KAIMILOA	E	644	754.62	3,407,646	5,291.38	646	3,420,218	5,294.46	(2)	(12,572)	-0.31%
30	931	282	KAPOLEI	E	873	993.81	4,386,173	5,024.25	864	4,349,311	5,033.92	9	36,862	1.04%
30	931	286	MAUKA LANI	E	639	731.74	3,305,459	5,172.86	626	3,240,948	5,177.23	13	64,512	2.08%
30	931	293	HO'OKELE	E	773	871.54	3,881,826	5,021.77	738	3,735,372	5,061.48	35	146,454	4.74%
30	931	294	KEONEULA	E	1,101	1,227.68	5,352,895	4,861.85	1,055	5,146,000	4,877.73	46	206,895	4.36%
30	932	250	AHRENS	E	1,259	1,502.90	6,500,076	5,162.89	1,258	6,481,505	5,152.23	1	18,571	0.08%
30	932	260	MANANA	E	375	417.57	2,008,026	5,354.74	389	2,068,156	5,316.60	(14)	(60,130)	-3.60%
30	932	264	PALISADES	E	425	477.84	2,253,423	5,302.17	442	2,336,722	5,286.70	(17)	(83,299)	-3.85%
30	932	265	PEARL CITY	E	402	464.11	2,194,787	5,459.67	422	2,281,680	5,406.83	(20)	(86,893)	-4.74%
30	932	267	PEARL CITY HIGHLANDS	E	554	615.76	2,827,963	5,104.63	545	2,793,538	5,125.76	9	34,425	1.65%
30	932	268	LEHUA	E	260	307.86	1,546,192	5,946.89	244	1,469,272	6,021.61	16	76,920	6.56%
30	932	274	WAIPAHU	E	1,026	1,301.26	5,679,095	5,535.18	1,037	5,743,732	5,538.80	(11)	(64,637)	-1.06%
30	932	276	HONOWAI	E	643	764.54	3,434,048	5,340.67	659	3,509,795	5,325.94	(16)	(75,747)	-2.43%
30	932	283	KANOELANI	E	804	909.38	4,040,222	5,025.15	790	3,978,764	5,036.41	14	61,458	1.77%
30	932	285	MOMILANI	E	404	440.94	2,105,462	5,211.54	412	2,136,715	5,186.20	(8)	(31,252)	-1.94%
30	932	287	KALEIOPUU	E	829	949.57	4,199,498	5,065.74	848	4,288,746	5,057.48	(19)	(89,248)	-2.24%
30	932	288	WAI'AU	E	471	534.84	2,492,799	5,292.57	482	2,543,262	5,276.48	(11)	(50,462)	-2.28%
30	932	290	WAIKELE	E	607	700.45	3,169,609	5,221.76	597	3,122,461	5,230.25	10	47,148	1.68%
30	933	257	MAILI	E	801	936.18	4,153,619	5,185.54	827	4,278,476	5,173.49	(26)	(124,857)	-3.14%
30	933	258	MAKAHA	E	553	645.39	2,952,154	5,338.43	547	2,918,190	5,334.90	6	33,964	1.10%
30	933	261	NANAIAKAPONO	E	763	905.64	4,035,476	5,288.96	787	4,141,741	5,262.69	(24)	(106,265)	-3.05%
30	933	262	NANAKULI EL	E	429	495.63	2,332,509	5,437.08	430	2,341,130	5,444.49	(1)	(8,621)	-0.23%
30	933	270	WAIANAE	E	475	562.81	2,611,015	5,496.87	519	2,825,033	5,443.22	(44)	(214,018)	-8.48%
30	933	271	LEIHOKU	E	860	997.64	4,409,401	5,127.21	896	4,562,961	5,092.59	(36)	(153,559)	-4.02%
<b>SUBTOTAL - LEEWARD DISTRICT ELEM</b>					<b>21,194</b>	<b>24,482.26</b>	<b>110,011,495</b>	<b>5,190.69</b>	<b>21,330</b>	<b>110,602,765</b>	<b>5,185.31</b>	<b>(136)</b>	<b>(591,270)</b>	<b>-0.64%</b>

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					(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
							FY18-19 WSF TENTATIVE ALLOC					CHANGE IN ENROLL	\$ CHANGE IN ALLOC	% CHANGE IN ENROLL
					FY18-19 PROJECT ENROLL	FY18-19 PROJECT WEIGHTED ENROLL	TTL WSF TENTATIVE ALLOCATION	WSF TENT Alloc Per Student	FY17-18 OFFICIAL ENROLL	FY17-18 TTL WSF OEC ALLOCATION	WSF OEC Alloc Per Student	FY19 PROJ vs. FY18 OEC	FY18 TENT vs. FY18 OEC	FY19 PROJ vs. FY18 OEC
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ALLOCATION	Student	vs. FY18 OEC	vs. FY18 OEC	vs. FY18 OEC
40	941	303	HAUULA	E	361	413.07	1,991,347	5,516.20	343	1,916,405	5,587.19	18	74,942	5.25%
40	941	304	HEEIA	E	436	495.13	2,326,283	5,335.51	450	2,391,837	5,315.19	(14)	(65,554)	-3.11%
40	941	305	KAAAWA	E	127	142.71	872,814	6,872.55	125	870,044	6,960.35	2	2,770	1.60%
40	941	306	KAHALUU	E	275	315.91	1,587,019	5,770.98	286	1,635,240	5,717.62	(11)	(48,221)	-3.85%
40	941	313	KANEOHE	E	613	681.08	3,096,294	5,051.05	617	3,116,367	5,050.84	(4)	(20,072)	-0.65%
40	941	314	PUOHALA	E	269	307.45	1,554,016	5,777.01	280	1,605,388	5,733.53	(11)	(51,372)	-3.93%
40	941	315	KAPUNAHALA	E	569	636.36	2,913,592	5,120.55	561	2,870,103	5,116.05	8	43,489	1.43%
40	941	319	LAIE	E	659	748.47	3,377,387	5,125.02	669	3,415,096	5,104.78	(10)	(37,709)	-1.49%
40	941	323	PARKER	E	317	363.88	1,783,398	5,625.86	332	1,853,799	5,583.73	(15)	(70,401)	-4.52%
40	941	325	SUNSET BEACH	E	437	480.55	2,268,612	5,191.33	443	2,296,730	5,184.49	(6)	(28,118)	-1.35%
40	941	326	WAIHOLE	E	82	95.30	677,074	8,256.99	84	688,193	8,192.78	(2)	(11,120)	-2.38%
40	941	331	KAHUKU	E	421	481.25	2,273,934	5,401.27	425	2,286,048	5,378.94	(4)	(12,114)	-0.94%
40	941	335	AHUIMANU	E	311	347.14	1,718,136	5,524.55	308	1,705,964	5,538.84	3	12,172	0.97%
40	942	300	AIKAHI	E	471	518.60	2,426,463	5,151.73	474	2,430,301	5,127.22	(3)	(3,839)	-0.63%
40	942	302	UNCHANTED LAKE	E	428	478.51	2,260,373	5,281.25	428	2,252,122	5,261.97	0	8,251	0.00%
40	942	308	KAILUA	E	346	396.36	1,923,068	5,558.00	352	1,950,627	5,541.55	(6)	(27,558)	-1.70%
40	942	311	KAINALU	E	435	479.62	2,264,482	5,205.71	445	2,315,470	5,203.30	(10)	(50,988)	-2.25%
40	942	317	KEOLU	E	124	144.18	876,659	7,069.83	124	875,236	7,058.36	0	1,423	0.00%
40	942	321	MAUNAWILI	E	338	375.61	1,833,524	5,424.63	344	1,859,729	5,406.19	(6)	(26,206)	-1.74%
40	942	322	MOKAPU	E	904	1,016.03	4,481,086	4,956.95	881	4,366,939	4,956.80	23	114,147	2.61%
40	942	324	POPE	E	246	284.68	1,459,869	5,934.43	246	1,461,374	5,940.54	0	(1,505)	0.00%
40	942	330	KAELEPULU	E	206	226.46	1,217,909	5,912.18	200	1,193,672	5,968.36	6	24,237	3.00%
<b>SUBTOTAL - WINDWARD DISTRICT ELEM</b>					<b>8,375</b>	<b>9,428.35</b>	<b>45,183,340</b>	<b>5,395.03</b>	<b>8,417</b>	<b>45,356,685</b>	<b>5,388.70</b>	<b>(42)</b>	<b>(173,345)</b>	<b>-0.50%</b>
50	951	351	DE SILVA	E	449	502.40	2,357,577	5,250.73	450	2,356,268	5,236.15	(1)	1,309	-0.22%
50	951	352	HAAHEO	E	196	225.15	1,212,920	6,188.37	197	1,216,258	6,173.90	(1)	(3,338)	-0.51%
50	951	357	HILO UNION	E	434	521.71	2,436,756	5,614.65	417	2,348,793	5,632.60	17	87,963	4.08%
50	951	367	KAPIOLANI	E	343	412.37	1,993,621	5,812.31	342	1,988,568	5,814.53	1	5,053	0.29%
50	951	369	KAUMANA	E	280	323.61	1,620,296	5,786.77	285	1,637,323	5,744.99	(5)	(17,027)	-1.75%
50	951	372	KEAUKAHA	E	421	489.39	2,306,487	5,478.59	416	2,274,382	5,467.26	5	32,105	1.20%
50	951	384	WAIAKEA	E	881	1,025.68	4,519,161	5,129.58	873	4,464,025	5,113.43	8	55,135	0.92%
50	951	386	WAIAKEAWAENA	E	747	864.24	3,852,763	5,157.65	733	3,795,331	5,177.80	14	57,432	1.91%
50	952	353	KEAAU II	E	864	1,035.53	4,562,040	5,280.14	875	4,620,890	5,281.02	(11)	(58,850)	-1.26%
50	952	379	MT. VIEW	E	473	564.68	2,621,455	5,542.19	467	2,584,472	5,534.20	6	36,983	1.28%
50	952	380	NAALEHU	E	345	428.76	2,077,655	6,022.19	359	2,144,418	5,973.31	(14)	(66,763)	-3.90%
50	952	381	PAHOA	E	387	465.32	2,207,355	5,703.76	399	2,263,353	5,672.56	(12)	(55,999)	-3.01%
50	952	391	KEONEPOKO	E	606	718.94	3,260,409	5,380.21	607	3,261,601	5,373.31	(1)	(1,192)	-0.16%
50	953	358	HOLUALOA	E	512	601.77	2,766,659	5,403.63	523	2,814,878	5,382.18	(11)	(48,219)	-2.10%
50	953	359	HONAUNAU	E	140	172.53	1,000,801	7,148.58	139	1,000,193	7,195.63	1	608	0.72%
50	953	361	HONOKAA	E	384	446.05	2,126,708	5,538.30	373	2,076,229	5,566.30	11	50,479	2.95%
50	953	363	HOKENA	E	106	126.85	808,183	7,624.37	111	831,683	7,492.64	(5)	(23,500)	-4.50%
50	953	371	KAHAKAI	E	734	882.64	3,938,190	5,365.38	735	3,941,771	5,362.95	(1)	(3,581)	-0.14%
50	953	375	KONAWAENA	E	503	596.33	2,740,529	5,448.37	524	2,840,871	5,421.51	(21)	(100,342)	-4.01%
50	953	387	WAIMEA	E	529	629.27	2,885,928	5,455.44	530	2,880,395	5,434.71	(1)	5,533	-0.19%
50	953	388	KEALAKEHE	E	985	1,207.33	5,330,757	5,411.94	986	5,338,643	5,414.44	(1)	(7,886)	-0.10%
50	953	395	KOHALA	E	330	388.32	1,884,750	5,711.36	330	1,876,389	5,686.03	0	8,362	0.00%
<b>SUBTOTAL - HAWAII DISTRICT ELEM</b>					<b>10,649</b>	<b>12,628.87</b>	<b>58,511,001</b>	<b>5,494.51</b>	<b>10,671</b>	<b>58,556,735</b>	<b>5,487.46</b>	<b>(22)</b>	<b>(45,733)</b>	<b>-0.21%</b>

<sup>1</sup> WSF ALLOCATION includes "Weight of One" + weighted characteristics + Base Funding

Department of Education  
 WSF Allocation for FY2018-2019 FINANCIAL PLANS  
 based on Preliminary Appropriation and Projected Enrollment

					(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
					FY18-19 WSF TENTATIVE ALLOC							CHANGE IN ENROLL	\$ CHANGE IN ALLOC	% CHANGE IN ENROLL	
					FY18-19 PROJECT ENROLL	FY18-19 PROJECT WEIGHTED ENROLL	TTL WSF TENTATIVE ALLOCATION	WSF TENT Alloc Per Student	FY17-18 OFFICIAL ENROLL	FY17-18 TTL WSF OEC ALLOCATION	WSF OEC Alloc Per Student	FY19 PROJ vs. FY18 OEC	FY19 TENT vs. FY18 OEC	FY19 PROJ vs. FY18 OEC	
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ALLOCATION	Student	FY18 OEC	FY18 OEC	FY18 OEC	
60	961	401	HAIKU	E	492	569.58	2,631,994	5,349.58	493	2,633,620	5,342.03	(1)	(1,626)	-0.20%	
60	961	405	KAHULUI	E	998	1,213.36	5,283,111	5,293.70	976	5,184,492	5,311.98	22	98,619	2.25%	
60	961	409	KIHEI	E	744	890.86	3,958,813	5,320.98	781	4,131,242	5,289.68	(37)	(172,429)	-4.74%	
60	961	412	KULA	E	443	507.75	2,381,428	5,375.68	439	2,358,553	5,372.56	4	22,875	0.91%	
60	961	416	LIHIKAI	E	816	998.75	4,415,907	5,411.65	859	4,617,906	5,375.91	(43)	(201,999)	-5.01%	
60	961	417	MAKAWAO	E	553	645.59	2,947,116	5,329.32	553	2,934,219	5,306.00	0	12,897	0.00%	
60	961	422	PAIA	E	435	503.87	2,370,613	5,449.69	408	2,244,364	5,500.89	27	126,249	6.62%	
60	961	424	WAIHEE	E	672	784.84	3,522,374	5,241.63	697	3,623,582	5,198.83	(25)	(101,208)	-3.59%	
60	961	425	WAILUKU	E	708	852.55	3,812,337	5,384.66	697	3,747,550	5,376.69	11	64,787	1.58%	
60	961	426	PUKALANI	E	409	475.10	2,245,527	5,490.29	416	2,273,789	5,465.84	(7)	(28,261)	-1.68%	
60	961	431	KAMALI	E	491	561.71	2,604,924	5,305.34	496	2,622,949	5,288.20	(5)	(18,025)	-1.01%	
60	961	433	POMAIKAI	E	579	649.03	2,966,688	5,123.81	595	3,041,839	5,112.33	(16)	(75,150)	-2.69%	
60	961	436	PUU KUKUI	E	783	897.52	3,985,842	5,090.48	789	4,014,209	5,087.72	(6)	(28,366)	-0.76%	
60	962	406	KAMEHAMEHA III	E	694	826.59	3,696,798	5,326.80	730	3,848,003	5,271.24	(36)	(151,205)	-4.93%	
60	962	407	KAUNAKAKAI	E	267	307.90	1,556,531	5,829.70	284	1,639,122	5,771.55	(17)	(82,591)	-5.99%	
60	962	410	KILOHANA	E	76	88.00	646,907	8,511.93	83	683,737	8,237.79	(7)	(36,830)	-8.43%	
60	962	419	MAUNALOA	E	42	48.89	485,174	11,551.76	41	480,924	11,729.85	1	4,250	2.44%	
60	962	429	NAHIENAENA	E	738	880.27	3,913,967	5,303.48	734	3,891,812	5,302.20	4	22,155	0.54%	
<b>SUBTOTAL - MAUI DISTRICT ELEM</b>					<b>9,940</b>	<b>11,702.14</b>	<b>53,426,050</b>	<b>5,374.85</b>	<b>10,071</b>	<b>53,971,910</b>	<b>5,359.14</b>	<b>(131)</b>	<b>(545,860)</b>	<b>-1.30%</b>	
70	971	451	ELELE	E	492	581.94	2,695,146	5,477.94	488	2,669,777	5,470.85	4	25,370	0.82%	
70	971	452	HANAIEI	E	273	306.12	1,546,036	5,663.13	286	1,595,509	5,578.70	(13)	(49,474)	-4.55%	
70	971	453	KALAEHO	E	449	510.27	2,392,119	5,327.66	452	2,394,789	5,298.21	(3)	(2,670)	-0.66%	
70	971	454	KAPAA	E	954	1,112.65	4,882,403	5,117.82	928	4,754,014	5,122.86	26	128,388	2.80%	
70	971	457	KAUMUALII	E	619	729.18	3,302,810	5,335.72	619	3,300,581	5,332.12	0	2,228	0.00%	
70	971	458	KEKAHA	E	328	383.56	1,872,861	5,709.94	341	1,931,780	5,665.04	(13)	(58,919)	-3.81%	
70	971	459	KILAUEA	E	325	374.22	1,831,926	5,636.70	315	1,776,797	5,640.62	10	55,129	3.17%	
70	971	460	KOLOA	E	359	413.28	1,988,649	5,539.41	381	2,093,019	5,493.49	(22)	(104,371)	-5.77%	
70	971	463	WILCOX	E	791	917.15	4,068,838	5,143.92	811	4,148,352	5,115.11	(20)	(79,514)	-2.47%	
<b>SUBTOTAL - KAUAI DISTRICT ELEM</b>					<b>4,590</b>	<b>5,328.37</b>	<b>24,580,787</b>	<b>5,355.29</b>	<b>4,621</b>	<b>24,664,619</b>	<b>5,337.51</b>	<b>(31)</b>	<b>(83,832)</b>	<b>-0.67%</b>	
<b>SUBTOTAL - ALL ELEMENTARY SCHOOLS</b>					<b>85,463</b>	<b>99,386.37</b>	<b>458,216,787</b>	<b>5,361.58</b>	<b>86,317</b>	<b>461,722,586</b>	<b>5,349.15</b>	<b>(854)</b>	<b>(3,505,800)</b>	<b>-0.99%</b>	
40	942	327	WAIMANALO ELEM & INTER	CEM	451	526.61	2,673,173	5,927.21	461	2,713,320	5,885.73	(10)	(40,147)	-2.17%	
50	951	365	KALANIANAOLE ELEM & INTER	CEM	328	397.10	2,160,651	6,587.35	328	2,156,950	6,576.07	0	3,701	0.00%	
50	953	382	PAAUILO ELEM & INTER	CEM	191	219.66	1,413,442	7,400.22	200	1,455,114	7,275.57	(9)	(41,671)	-4.50%	
50	953	393	WAIKOLOA	CEM	831	977.20	4,572,717	5,502.67	829	4,559,568	5,500.08	2	13,149	0.24%	
20	922	232	WAIALUA HIGH & INTER	CMH	677	729.80	3,531,305	5,216.11	673	3,507,522	5,211.77	4	23,782	0.59%	
30	933	263	NANAKULI HI & INTER	CMH	1,031	1,151.26	5,280,948	5,122.16	1,032	5,277,500	5,113.86	(1)	3,448	-0.10%	
40	941	307	KAHUKU HI & INTER	CMH	1,375	1,480.57	6,634,882	4,825.37	1,390	6,692,576	4,814.80	(15)	(57,694)	-1.08%	
50	952	383	PAHOA HI & INTER	CMH	518	584.75	2,930,490	5,657.32	532	2,993,063	5,626.06	(14)	(62,573)	-2.63%	
50	953	360	HONOKAA HI & INTER	CMH	644	705.39	3,424,530	5,317.59	652	3,457,987	5,303.66	(8)	(33,456)	-1.23%	
10	919	103	ANUENUE	K12	468	532.24	2,920,894	6,241.23	455	2,857,914	6,281.13	13	62,980	2.86%	
50	952	368	KAU HI & PAHALA ELEM	K12	474	553.94	3,022,465	6,376.51	482	3,058,923	6,346.31	(8)	(36,457)	-1.66%	
50	953	378	KE KULA 'O 'EHUNUIKAIMALINO	K12	217	250.38	1,755,372	8,089.27	210	1,719,145	8,186.41	7	36,227	3.33%	
60	962	402	HANA HI & ELEMENTARY	K12	362	412.89	2,427,333	6,705.34	356	2,403,722	6,752.03	6	23,612	1.69%	
60	962	415	LANAI HI & ELEM	K12	571	652.31	3,412,570	5,976.48	571	3,409,594	5,971.27	0	2,976	0.00%	
<b>SUBTOTAL - COMBINATION SCHOOLS</b>					<b>8,138</b>	<b>9,174.09</b>	<b>46,160,774</b>	<b>5,672.25</b>	<b>8,171</b>	<b>46,262,898</b>	<b>5,661.84</b>	<b>(33)</b>	<b>(102,124)</b>	<b>-0.40%</b>	
999 DOE ENROLLMENT RESERVE					E	753	865.95	3,580,813	4,755.40	0	0	0.00	753	3,580,813	0.00%
<b>GRAND TOTAL</b>					<b>169,292</b>	<b>191,107.11</b>	<b>877,879,202</b>	<b>5,185.59</b>	<b>169,537</b>	<b>877,879,202</b>	<b>5,178.10</b>	<b>(245)</b>	<b>(0)</b>	<b>-0.14%</b>	

<sup>1</sup> WSF ALLOCATION includes "Weight of One" + weighted characteristics + Base Funding