

Details of WSF <u>OFFICIAL ENROLLMENT</u> Allocation Calculation						
based on FY2018-19 Final Appropriation						
for calculation of allocation adjustments for Official Enrollment Count						
		<u>Total OFFICIAL Enrollment</u> ¹	<u>Weighting Factor</u>	<u>Weighted OFFICIAL Enrollment</u>	<u>\$ per Student</u>	<u>TOTAL ALLOCATION</u>
1	Pre-K (SpEd)	1,559	1.0000	1,559.00	\$4,165.64	\$ 6,494,228
2	K - 2	40,849	1.0000	40,849.00	\$4,165.64	\$ 170,162,114
3	Other Elem	45,290	1.0000	45,290.00	\$4,165.64	\$ 188,661,709
4	Middle	33,031	1.0000	33,031.00	\$4,165.64	\$ 137,595,163
5	High	48,843	1.0000	48,843.00	\$4,165.64	\$ 203,462,218
6	Subtotal	169,572		169,572.00		\$ 706,375,433
¹ Total Enrollment includes General Education, Special Education and Pre-K SpEd at a rate of 1.00 per student.						
<u>Student Characteristics</u>						
7	Grade Level Adjustment					
8	Middle	33,031	0.0360	1,189.41	\$150.00	\$ 4,954,650
9	K-2 Class Size	40,849	0.1500	6,127.35	\$624.85	\$ 25,524,317
10	English Language Learners (Aggregate)	17,627				\$ 18,393,657
			0.2505	4,415.57	\$1,043.49	
11	Fully English Proficient (FEP)	1,095	0.065	70.98	\$269.93	\$ 295,665
12	Limited English Proficiency (LEP)	10,715	0.194	2,082.92	\$809.80	\$ 8,676,703
13	Non-English Proficient (NEP)	5,817	0.389	2,261.67	\$1,619.60	\$ 9,421,290
14	Economically Disadvantaged	84,607	0.1000	8,460.70	\$416.56	\$ 35,244,207
15	Gifted & Talented	5,040	0.2650	1,335.70	\$1,103.89	\$ 5,564,056
16	Transiency	6,215	0.0500	310.73	\$208.28	\$ 1,294,371
17	Subtotal			21,839.46		\$ 90,975,258
<u>School Characteristics</u>						
18	Neighbor Island	54,104	0.0040	216.42	\$16.66	\$ 901,511
19	Subtotal			216.42		\$ 901,511
		169,572		191,627.87		\$ 798,252,202
<u>Non-Weighted School Characteristics</u>						
Base Funding - per school based on school type			(no. of schools)			\$ 87,627,000
20	Elem		167	\$283,000		\$ 47,261,000
21	Elem - Multi-Track		1	\$373,000		\$ 373,000
22	Middle		36	\$442,000		\$ 15,912,000
23	Middle - Multi-Track		2	\$532,000		\$ 1,064,000
24	High		33	\$450,000		\$ 14,850,000
25	Combination Schools					
26	K-12		5	\$720,000		\$ 3,600,000
27	K-8		4	\$503,000		\$ 2,012,000
28	6-12		5	\$511,000		\$ 2,555,000
29	Subtotal		253			\$ 87,627,000
30	TOTAL WSF FUNDS AVAILABLE FOR OFFICIAL ENROLLMENT ALLOCATION					\$ 885,879,202