

Department of Education
WSF Allocation Comparison for FY2018-2019
Allocations based on Projected Enrollment versus Official Enrollment

			(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(17)	(18)	(19)	(20)	
				FY18-19 WSF TENTATIVE ALLOC				FY18-19 WSF OEC ALLOC				FY18-19 WSF OEC ALLOC - OCT ENROLL (a)				FY18-19 WSF ALLOC - JAN ENROLL					
				FY18-19 PROJECT	FY18-19 WEIGHTED	FY18-19 WSF TENT.	Total WSF Allocation	FY18-19 OFFICIAL	FY18-19 WEIGHTED	FY18-19 WSF OEC	Total WSF Alloc Per	FY18-19 OEC ADJUST	CHANGE IN ENROLL (FY19 Proj vs FY19 OEC)	FY18-19 OFFICIAL ENROLL	CHANGE IN ENROLL OCT vs.	ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)	FY18-19 OFFICIAL ENROLL	GREATER OF AUG OEC or	NET CHANGE IN ENROLL FOR JAN	JAN ALLOC ADJ @ 50% of OEC Alloc Per Student	
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student		10/05/18	AUG OEC		01/14/19	SEPT ENRL			
10	917	106	FARRINGTON HIGH	H	2,295	2,570.52	11,119,533	4,845.11	2,315	2,589.46	11,242,505	4,856.37	122,972	20	2,303	(12)	0	2,272	2,315	(43)	0
10	917	119	KALANI HIGH	H	1,389	1,448.76	6,441,512	4,637.52	1,422	1,481.08	6,623,492	4,657.87	181,980	33	1,425	3	10,480	1,426	1,425	1	2,329
10	917	154	KAISER HIGH	H	1,143	1,175.99	5,316,164	4,651.06	1,161	1,198.29	5,426,937	4,674.36	110,773	18	1,161	0	0	1,155	1,161	(6)	0
10	919	115	KAIMUKI HIGH	H	712	796.43	3,765,577	5,288.73	702	785.51	3,738,056	5,324.87	(27,521)	(10)	704	2	7,987	691	704	(13)	0
10	919	138	MCKINLEY HIGH	H	1,559	1,733.69	7,640,410	4,900.84	1,592	1,765.66	7,828,500	4,917.40	188,090	33	1,578	(14)	0	1,584	1,592	(8)	0
10	919	146	ROOSEVELT HIGH	H	1,337	1,431.98	6,374,713	4,767.92	1,372	1,470.50	6,583,383	4,798.38	208,670	35	1,375	3	10,796	1,369	1,375	(6)	0
20	921	202	AIEA HIGH	H	961	1,036.01	4,725,295	4,917.06	971	1,042.87	4,784,773	4,927.68	59,479	10	978	7	25,870	977	978	(1)	0
20	921	218	MOANALUA HIGH	H	1,933	2,019.51	8,798,536	4,551.75	1,976	2,069.13	9,053,841	4,581.90	255,305	43	1,986	10	34,364	1,976	1,986	(10)	0
20	921	224	RADFORD HIGH	H	1,256	1,318.67	5,899,446	4,697.01	1,244	1,307.12	5,890,672	4,735.27	(8,774)	(12)	1,267	23	81,683	1,262	1,267	(5)	0
20	922	214	LEILEHUA HIGH	H	1,633	1,763.08	7,749,473	4,745.54	1,718	1,855.08	8,184,369	4,763.89	434,895	85	1,719	1	3,573	1,688	1,719	(31)	0
20	922	216	MILILANI HIGH	H	2,601	2,678.78	11,530,217	4,432.99	2,616	2,691.02	11,656,138	4,455.71	125,922	15	2,619	3	10,025	2,620	2,619	1	2,228
30	931	252	CAMPBELL HIGH	H	3,079	3,261.78	13,927,810	4,523.48	3,095	3,274.22	14,082,294	4,550.01	154,484	16	3,070	(25)	0	3,053	3,095	(42)	0
30	931	292	KAPOLEI HIGH	H	2,028	2,138.54	9,286,507	4,579.15	1,996	2,103.84	9,209,644	4,614.05	(76,864)	(32)	1,932	(64)	0	1,928	1,996	(68)	0
30	932	266	PEARL CITY HIGH	H	1,526	1,599.89	7,065,637	4,630.17	1,602	1,684.25	7,475,678	4,666.47	410,041	76	1,600	(2)	0	1,589	1,602	(13)	0
30	932	277	WAIPAHU HIGH	H	2,543	2,804.75	12,065,434	4,744.57	2,682	2,957.04	12,735,712	4,748.59	670,279	139	2,673	(9)	0	2,670	2,682	(12)	0
30	933	272	WAIANAHA HIGH	H	1,721	1,877.96	8,217,873	4,775.06	1,714	1,869.69	8,244,233	4,809.94	26,360	(7)	1,707	(7)	0	1,691	1,714	(23)	0
40	941	301	CASTLE HIGH	H	1,153	1,219.02	5,488,187	4,759.92	1,129	1,191.39	5,411,632	4,793.30	(76,555)	(24)	1,128	(1)	0	1,103	1,129	(26)	0
40	942	309	KAILUA HIGH	H	761	810.54	3,802,484	4,996.69	804	853.80	4,006,896	4,983.70	204,412	43	802	(2)	0	786	804	(18)	0
40	942	312	KAHAHEO HIGH	H	797	827.17	3,870,816	4,856.73	759	790.52	3,746,903	4,936.63	(123,913)	(38)	767	8	29,620	758	767	(9)	0
50	951	355	HILO HIGH	H	1,125	1,218.16	5,485,510	4,876.01	1,178	1,278.63	5,778,414	4,905.27	292,903	53	1,164	(14)	0	1,159	1,178	(19)	0
50	951	389	WAIAKEA HIGH	H	1,245	1,325.85	5,930,764	4,763.67	1,241	1,321.89	5,954,398	4,798.06	23,634	(4)	1,210	(31)	0	1,211	1,241	(30)	0
50	952	354	KEAAU HIGH	H	1,018	1,131.01	5,138,290	5,047.44	1,032	1,146.37	5,228,520	5,066.40	90,231	14	1,017	(15)	0	1,015	1,032	(17)	0
50	953	373	KOHALA HIGH	H	252	271.92	1,576,158	6,254.60	265	285.83	1,640,396	6,190.18	64,238	13	256	(9)	0	253	265	(12)	0
50	953	374	KONAWAENA HIGH	H	844	929.01	4,307,288	5,103.42	831	911.09	4,260,513	5,126.97	(46,775)	(13)	813	(18)	0	814	831	(17)	0
50	953	392	KEALAKEHE HIGH	H	1,346	1,466.31	6,536,638	4,856.34	1,374	1,497.89	6,694,923	4,872.58	158,285	28	1,338	(36)	0	1,327	1,374	(47)	0
60	961	400	BALDWIN HIGH	H	1,352	1,439.21	6,403,018	4,735.96	1,322	1,406.19	6,314,080	4,776.16	(88,938)	(30)	1,315	(7)	0	1,311	1,322	(11)	0
60	961	418	MAUI HIGH	H	2,000	2,161.25	9,401,514	4,700.76	2,017	2,179.54	9,530,479	4,725.08	128,964	17	2,034	17	60,245	2,033	2,034	(1)	0
60	961	435	KEKAULIKE HIGH	H	1,080	1,150.25	5,210,182	4,824.24	1,097	1,166.58	5,309,080	4,839.64	98,899	17	1,097	0	0	1,089	1,097	(8)	0
60	962	414	LAHAINALUNA HIGH	H	1,002	1,086.12	4,957,048	4,947.15	992	1,070.76	4,912,421	4,952.04	(44,626)	(10)	987	(5)	0	982	992	(10)	0
60	962	421	MOLOKAI HI	H	338	369.29	1,975,565	5,844.87	321	349.03	1,904,257	5,932.27	(71,307)	(17)	317	(4)	0	312	321	(9)	0
70	971	455	KAPAA HIGH	H	1,053	1,115.13	5,064,353	4,809.45	1,083	1,151.39	5,245,159	4,843.18	180,806	30	1,075	(8)	0	1,063	1,083	(20)	0
70	971	456	KAUAI HIGH	H	1,128	1,203.68	5,427,145	4,811.30	1,154	1,231.28	5,579,169	4,834.63	152,024	26	1,162	8	29,008	1,166	1,162	4	9,669
70	971	462	WAIKEA HIGH	H	601	648.94	3,133,586	5,213.95	621	669.60	3,238,920	5,215.65	105,334	20	615	(6)	0	617	621	(4)	0
SUBTOTAL - ALL HIGH SCHOOLS					44,811	48,029.20	213,632,682	4,767.42	45,398	48,646.56	217,516,388	4,791.32	3,883,707	587	45,194	(204)	303,651	44,950	45,483	(533)	14,226

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														CHANGE IN ENROLL (FY19 Proj vs FY19 OEC)		CHANGE IN ENROLL OCT vs. AUG OEC	ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)				
					FY18-19 PROJECT ENROLL	FY18-19 WEIGHTED ENROLL	FY18-19 WSF TENT. ALLOCATION	Total WSF Allocation	FY18-19 OFFICIAL ENROLL	FY18-19 WEIGHTED OFFICIAL ENROLL	FY18-19 WSF OEC WSF OEC	Total WSF Alloc Per Student	FY18-19 OEC ALLOC ADJUST		FY18-19 OFFICIAL ENROLL 10/05/18			FY18-19 OFFICIAL ENROLL 01/14/19	GREATER OF AUG OEC or SEPT ENRL	NET CHANGE IN ENROLL FOR JAN ENROLL	JAN ALLOC ADJ @ 50% of OEC Alloc Per Student
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student			ENROLL	AUG OEC					
10	917	105	DOLE MIDDLE	M	754	894.31	4,174,789	5,536.86	765	911.44	4,275,301	5,588.63	100,512	11	764	(1)	0	746	765	(19)	0
10	917	116	KAIMUKI MIDDLE	M	977	1,060.31	4,829,080	4,942.76	989	1,069.89	4,898,740	4,953.23	69,659	12	990	1	3,715	992	990	2	4,953
10	917	118	KALAKAUA MIDDLE	M	1,046	1,215.09	5,465,685	5,225.32	1,090	1,268.69	5,720,104	5,247.80	254,419	44	1,091	1	3,936	1,086	1,091	(5)	0
10	917	139	NIU VALLEY MIDDLE	M	850	909.49	4,197,351	4,938.06	858	915.41	4,246,046	4,948.77	48,695	8	861	3	11,135	865	861	4	9,898
10	919	104	CENTRAL MIDDLE	M	387	471.48	2,408,368	6,223.17	414	499.32	2,536,974	6,127.96	128,606	27	415	1	4,596	413	415	(2)	0
10	919	110	JARRETT MIDDLE	M	252	291.20	1,646,591	6,534.09	275	317.10	1,760,400	6,401.45	113,809	23	269	(6)	0	268	275	(7)	0
10	919	126	KAWANANAKOA MIDDLE	M	750	838.16	3,911,182	5,214.91	710	787.94	3,729,985	5,253.50	(181,197)	(40)	708	(2)	0	720	710	10	26,268
10	919	148	STEVENSON MIDDLE	M	649	724.33	3,445,322	5,308.66	660	735.48	3,507,134	5,313.84	61,811	11	664	4	15,942	668	664	4	10,628
10	919	152	WASHINGTON MIDDLE	M	784	899.94	4,184,902	5,337.89	785	901.93	4,198,462	5,348.36	13,560	1	788	3	12,034	795	788	7	18,719
20	921	201	AIEA INTER	M	611	677.98	3,249,032	5,371.56	602	669.90	3,236,306	5,375.92	(12,726)	(9)	599	(3)	0	602	602	0	0
20	921	204	ALIAMANU MIDDLE	M	705	771.64	3,636,030	5,157.49	749	819.57	3,853,265	5,144.55	217,235	44	758	9	34,726	765	758	7	18,006
20	921	219	MOANALUA MIDDLE	M	815	882.14	4,087,072	5,014.81	853	922.67	4,283,938	5,022.20	196,866	38	852	(1)	0	851	853	(2)	0
20	922	230	WAHIAWA MIDDLE	M	782	887.47	4,125,355	5,275.39	826	944.17	4,375,879	5,297.67	250,525	44	824	(2)	0	820	826	(6)	0
20	922	237	WHEELER MIDDLE	M	814	899.94	4,161,191	5,112.03	800	883.97	4,119,334	5,149.17	(41,856)	(14)	777	(23)	0	750	800	(50)	0
20	922	238	MILILANI MIDDLE	M (MT)	1,896	2,027.38	8,915,633	4,702.34	1,886	2,022.89	8,951,167	4,746.11	35,534	(10)	1,884	(2)	0	1,890	1,886	4	9,492
30	931	279	ILIMA INTER	M	866	964.73	4,432,517	5,118.38	875	978.41	4,515,491	5,160.56	82,974	9	869	(6)	0	871	875	(4)	0
30	931	291	KAPOLEI MIDDLE	M (MT)	1,571	1,718.81	7,635,512	4,860.29	1,526	1,673.05	7,501,528	4,915.81	(133,984)	(45)	1,522	(4)	0	1,510	1,526	(16)	0
30	931	296	EWA MAKAI MIDDLE	M	865	953.75	4,385,113	5,069.49	869	944.31	4,371,883	5,030.94	(13,229)	4	874	5	18,866	888	874	14	35,217
30	932	255	HIGHLANDS INTER	M	880	965.08	4,433,970	5,038.60	883	969.58	4,480,062	5,073.68	46,093	3	887	4	15,221	884	887	(3)	0
30	932	278	WAIPAHU INTER	M	1,244	1,431.42	6,378,632	5,127.52	1,275	1,469.91	6,570,615	5,153.42	191,984	31	1,279	4	15,460	1,287	1,279	8	20,614
30	933	273	WAIANAE INTER	M	949	1,079.64	4,912,021	5,176.00	974	1,106.81	5,055,963	5,190.93	143,942	25	964	(10)	0	949	974	(25)	0
40	941	318	KING INTER	M	634	696.22	3,322,218	5,240.09	641	704.54	3,377,458	5,269.05	55,240	7	640	(1)	0	640	641	(1)	0
40	942	310	KAILUA INTER	M	715	771.38	3,632,071	5,079.82	775	839.23	3,940,094	5,083.99	308,023	60	770	(5)	0	767	775	(8)	0
50	951	356	HILO INTER	M	532	599.15	2,921,959	5,492.40	562	631.33	3,074,035	5,469.81	152,076	30	563	1	4,102	553	563	(10)	0
50	951	385	WAIAKEA INTER	M	896	989.88	4,536,140	5,062.66	891	987.05	4,552,434	5,109.35	16,293	(5)	886	(5)	0	891	891	0	0
50	952	370	KEAAU MIDDLE	M	708	815.97	3,819,228	5,394.39	712	819.90	3,854,176	5,413.17	34,948	4	707	(5)	0	714	712	2	5,413
50	953	366	KOHALA MIDDLE	M	167	188.12	1,220,417	7,307.88	183	207.13	1,307,341	7,143.94	86,925	16	182	(1)	0	183	183	0	0
50	953	376	KONAWAENA MIDDLE	M	659	749.74	3,548,094	5,384.06	660	748.98	3,566,815	5,404.26	18,720	1	663	3	12,160	674	663	11	29,723
50	953	390	KEALAKEHE INTER	M	734	839.64	3,932,845	5,358.10	689	791.80	3,751,817	5,445.31	(181,029)	(45)	694	5	20,420	692	694	(2)	0
60	961	404	IAO INTER	M	1,001	1,116.79	5,063,705	5,058.65	987	1,100.25	5,031,931	5,098.21	(31,775)	(14)	991	4	15,295	1,006	991	15	38,237
60	961	420	KALAMA INTER	M	846	939.92	4,329,525	5,117.64	900	998.94	4,603,497	5,115.00	273,972	54	889	(11)	0	881	900	(19)	0
60	961	428	MAUI WAENA INTER	M	1,195	1,355.58	6,053,698	5,065.86	1,155	1,309.46	5,890,508	5,100.01	(163,189)	(40)	1,146	(9)	0	1,136	1,155	(19)	0
60	961	430	LOKELANI INTER	M	577	649.28	3,122,762	5,412.07	551	614.94	3,007,205	5,457.72	(115,557)	(26)	543	(8)	0	544	551	(7)	0
60	962	413	LAHAINA INTER	M	774	876.74	4,074,064	5,263.65	760	857.76	4,008,657	5,274.55	(65,407)	(14)	763	3	11,868	763	763	0	0
60	962	434	MOLOKAI MIDDLE	M	206	232.93	1,404,851	6,819.66	200	226.34	1,385,783	6,928.91	(19,068)	(6)	194	(6)	0	199	200	(1)	0
70	971	447	KAPAA MIDDLE	M	568	632.32	3,057,001	5,382.04	607	676.73	3,261,365	5,372.92	204,364	39	607	0	0	612	607	5	13,432
70	971	448	KAMAKAHELEI MIDDLE	M	998	1,109.03	5,025,342	5,035.41	987	1,097.45	5,007,743	5,073.70	(17,599)	(11)	997	10	38,053	993	997	(4)	0
70	971	464	WAMEA CANYON MIDDLE	M	470	524.53	2,608,877	5,550.80	501	561.97	2,784,196	5,557.28	175,319	31	501	0	0	500	501	(1)	0
SUBTOTAL - ALL MIDDLE SCHOOLS					30,127	33,651.50	156,288,146	5,187.64	30,425	33,986.24	158,593,632	5,212.61	2,305,485	298	30,375	(50)	237,529	30,368	30,486	(118)	240,600

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10	917	100	AINA HAINA	E	457	512.19	2,397,809	5,246.85	469	526.72	2,472,519	5,271.90	445	568.92	2,647,840	5,950.20	458	(11)	465	469	(4)	
10	917	107	FERN	E	411	520.84	2,440,304	5,937.48	445	568.92	2,647,840	5,950.20	533	604.69	2,794,802	5,243.53	446	1	441	446	(5)	
10	917	108	HAAHIONE	E	522	587.88	2,699,457	5,171.37	533	604.69	2,794,802	5,243.53	307	379.40	1,885,065	6,140.28	542	9	549	542	7	
10	917	113	KAEWAI	E	300	374.77	1,842,159	6,140.53	307	379.40	1,885,065	6,140.28	397	468.36	2,216,423	5,582.93	320	13	307	320	(13)	
10	917	114	KAHALA	E	386	450.09	2,134,202	5,529.02	397	468.36	2,216,423	5,582.93	248	324.46	1,644,814	6,632.31	394	(3)	391	397	(6)	
10	917	120	KALIH	E	220	286.91	1,485,510	6,752.32	248	324.46	1,644,814	6,632.31	558	710.44	3,252,817	5,829.42	257	9	263	257	6	
10	917	121	KALIH KAI	E	542	679.08	3,102,269	5,723.74	558	710.44	3,252,817	5,829.42	246	295.52	1,509,399	6,135.77	560	2	576	560	16	
10	917	122	KALIH UKA	E	239	285.90	1,460,342	6,110.22	246	295.52	1,509,399	6,135.77	469	582.43	2,685,971	5,727.02	246	0	249	246	3	
10	917	123	KALIH WAENA	E	473	584.95	2,682,479	5,671.20	469	582.43	2,685,971	5,727.02	595	708.19	3,236,280	5,439.13	471	2	488	471	17	
10	917	124	KAPALAMA	E	564	670.48	3,043,740	5,396.70	595	708.19	3,236,280	5,439.13	284	321.88	1,623,328	5,715.94	600	5	601	600	1	
10	917	127	KOKO HEAD	E	287	323.45	1,615,096	5,627.51	284	321.88	1,623,328	5,715.94	479	562.75	2,624,330	5,478.77	284	0	284	284	0	
10	917	130	LIHOLIHO	E	472	551.39	2,555,810	5,414.85	479	562.75	2,624,330	5,478.77	160	226.28	1,238,646	7,741.54	475	(4)	471	479	(8)	
10	917	133	LINAPUNI	E	157	221.53	1,165,415	7,423.02	160	226.28	1,238,646	7,741.54	236	297.64	1,521,245	6,445.95	167	7	172	167	5	
10	917	145	PUUHALE	E	221	277.65	1,430,445	6,472.60	236	297.64	1,521,245	6,445.95	600	703.34	3,203,370	5,338.95	240	4	244	240	4	
10	917	150	WAIKIKI	E	573	669.24	3,043,060	5,310.75	600	703.34	3,203,370	5,338.95	577	644.02	2,959,140	5,128.49	595	(5)	594	600	(6)	
10	917	153	WILSON	E	560	627.17	2,873,084	5,130.51	577	644.02	2,959,140	5,128.49	391	435.84	2,100,178	5,371.30	577	0	575	577	(2)	
10	917	155	KAMILOIKI	E	388	430.11	2,062,151	5,314.82	391	435.84	2,100,178	5,371.30	353	439.58	2,126,149	6,023.08	390	(1)	395	391	4	
10	919	101	ALA WAI	E	366	454.11	2,159,267	5,899.64	353	439.58	2,126,149	6,023.08	231	271.50	1,412,109	6,113.03	361	8	343	361	(18)	
10	919	102	ALIOLANI	E	210	246.11	1,294,667	6,165.08	231	271.50	1,412,109	6,113.03	323	371.24	1,814,450	5,617.49	229	(2)	230	231	(1)	
10	919	109	HOKULANI	E	322	368.30	1,797,337	5,581.79	323	371.24	1,814,450	5,617.49	386	477.82	2,273,735	5,890.51	318	(5)	320	323	(3)	
10	919	111	JEFFERSON	E	359	443.04	2,110,773	5,879.59	386	477.82	2,273,735	5,890.51	521	654.90	3,025,369	5,806.85	380	(6)	389	386	3	
10	919	112	KAAHUMANU	E	536	664.62	3,032,544	5,657.73	521	654.90	3,025,369	5,806.85	344	446.83	2,164,495	6,292.14	538	17	520	538	(18)	
10	919	117	KAIULANI	E	362	467.89	2,223,740	6,142.93	344	446.83	2,164,495	6,292.14	414	534.65	2,523,653	6,095.78	349	5	353	349	4	
10	919	125	KAULUWELA	E	432	557.67	2,582,112	5,977.11	414	534.65	2,523,653	6,095.78	224	283.11	1,454,732	6,494.34	403	(11)	414	414	0	
10	919	128	KUHIO	E	228	287.29	1,454,465	6,379.23	224	283.11	1,454,732	6,494.34	387	477.04	2,270,425	5,866.73	222	(2)	225	224	1	
10	919	129	LANAKILA	E	395	486.78	2,302,312	5,828.64	387	477.04	2,270,425	5,866.73	321	415.75	2,029,527	6,322.51	398	11	402	398	4	
10	919	131	LIKELIKE	E	331	421.92	2,023,673	6,113.81	321	415.75	2,029,527	6,322.51	341	406.08	1,972,272	5,783.79	329	8	339	329	10	
10	919	134	LINCOLN	E	339	403.62	1,944,258	5,735.27	341	406.08	1,972,272	5,783.79	324	406.05	1,961,846	6,055.08	349	8	341	349	(8)	
10	919	135	LUNALILO	E	316	392.11	1,886,424	5,969.70	324	406.05	1,961,846	6,055.08	691	777.45	3,517,050	5,089.80	330	6	330	330	0	
10	919	136	MAEMAE	E	680	765.20	3,438,210	5,056.19	691	777.45	3,517,050	5,089.80	509	572.01	2,658,214	5,222.43	686	(5)	691	691	0	
10	919	137	MANOA	E	521	584.52	2,689,785	5,162.73	509	572.01	2,658,214	5,222.43	445	499.39	2,363,184	5,310.52	510	1	515	510	5	
10	919	140	NOELANI	E	470	527.45	2,455,300	5,224.04	445	499.39	2,363,184	5,310.52	350	391.87	1,908,196	5,451.99	437	(8)	446	445	1	
10	919	141	NUUANU	E	363	405.56	1,958,308	5,394.79	350	391.87	1,908,196	5,451.99	271	354.98	1,764,016	6,509.28	350	0	350	350	0	
10	919	142	PALOLO	E	282	364.74	1,788,203	6,341.14	271	354.98	1,764,016	6,509.28	294	349.25	1,729,544	5,882.80	267	(4)	272	271	1	
10	919	143	PAUOA	E	301	354.54	1,745,723	5,799.74	294	349.25	1,729,544	5,882.80	360	430.13	2,080,855	5,780.15	290	(4)	293	294	(1)	
10	919	147	ROYAL	E	367	438.50	2,088,976	5,692.03	360	430.13	2,080,855	5,780.15					365	5	370	365	5	
SUBTOTAL - HONOLULU DISTRICT ELEM					13,952	16,687.62	79,009,408	5,662.94	14,083	16,920.50	80,665,986	5,727.90	1,656,579	131	14,133	50	549,858	14,208	14,204	4	289,906	

Department of Education
WSF Allocation Comparison for FY2018-2019
Allocations based on Projected Enrollment versus Official Enrollment

				(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(17)	(18)	(19)	(20)			
						FY18-19 WSF TENTATIVE ALLOC				FY18-19 WSF OEC ALLOC						FY18-19 WSF ALLOC - OCT ENROLL (a)			FY18-19 WSF ALLOC - JAN ENROLL						
							FY18-19	FY18-19 WSF TENT ALLOC				FY18-19 WSF OEC ALLOC		FY18-19 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY19 Proj vs FY19 OEC)	FY18-19	CHANGE IN	ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)	FY18-19	GREATER OF	NET	JAN ALLOC ADJ @ 50% of OEC Alloc Per Student			
						FY18-19	PROJECT	FY18-19 TTL	Total WSF	FY18-19	WEIGHTED	FY18-19 TTL	Total WSF			FY18-19 OFFICIAL	ENROLL		OCT	FY18-19 OFFICIAL	AUG OEC		or	CHANGE IN ENROLL	
						PROJECT	WEIGHTED	WSF TENT.	Allocation	ENROLL	ENROLL	WSF OEC	Alloc Per			ENROLL	ENROLL		vs.	ENROLL	vs.		ENROLL	ENROLL	FOR JAN
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student		ENROLL	ENROLL	ALLOCATION	Student			10/05/18	AUG OEC		01/14/19	SEPT ENRL	ENROLL				
20	921	200	AIEA	E	338	416.68	2,007,622	5,939.71		331	408.78	1,983,657	5,992.92			336	5		342	336	6				
20	921	203	ALIAMANU	E	579	647.86	2,960,018	5,112.29		631	707.48	3,219,076	5,101.55			641	10		642	641	1				
20	921	209	HICKAM	E	614	675.88	3,076,519	5,010.62		594	652.84	2,998,022	5,047.18			610	16		623	610	13				
20	921	215	MAKALAPA	E	568	652.54	2,966,970	5,223.54		603	694.45	3,164,899	5,248.59			614	11		625	614	11				
20	921	217	MOANALUA	E	636	701.39	3,179,939	4,999.90		647	716.59	3,263,038	5,043.34			651	4		663	651	12				
20	921	220	MOKULELE	E	295	332.68	1,657,392	5,618.28		285	321.99	1,623,521	5,696.56			277	(8)		267	285	(18)				
20	921	221	NIMITZ	E	698	778.24	3,495,210	5,007.46		690	771.69	3,496,320	5,067.13			698	8		717	698	19				
20	921	222	PEARL HARBOR	E	553	638.65	2,922,726	5,285.22		550	631.59	2,912,251	5,295.00			548	(2)		522	550	(28)				
20	921	223	PEARL HARBOR KAI	E	436	488.24	2,301,633	5,278.97		428	480.95	2,283,946	5,336.32			441	13		457	441	16				
20	921	225	RED HILL	E	466	526.68	2,454,589	5,267.36		474	536.53	2,521,918	5,320.50			479	5		497	479	18				
20	921	227	SCOTT	E	501	577.17	2,669,938	5,329.22		471	544.02	2,550,300	5,414.65			467	(4)		457	471	(14)				
20	921	228	SHAFTER	E	469	530.93	2,473,708	5,274.43		423	480.39	2,281,895	5,394.55			424	1		403	424	(21)				
20	921	233	WAIMALU	E	415	479.62	2,259,107	5,443.63		417	489.20	2,320,013	5,563.58			411	(6)		422	417	5				
20	921	235	WEBLING	E	470	526.04	2,458,470	5,230.79		423	471.98	2,248,941	5,316.64			421	(2)		430	423	7				
20	921	239	SALT LAKE	E	729	852.53	3,791,648	5,201.16		738	868.35	3,880,816	5,258.56			737	(1)		741	738	3				
20	921	243	PEARL RIDGE	E	515	576.19	2,660,927	5,166.85		527	587.56	2,724,733	5,170.27			536	9		543	536	7				
20	922	206	HALEIWA	E	226	256.93	1,347,646	5,963.03		240	274.29	1,425,816	5,940.90			236	(4)		238	240	(2)				
20	922	207	INOUE	E	746	849.73	3,794,208	5,086.07		743	847.53	3,812,384	5,131.07			733	(10)		718	743	(25)				
20	922	208	HELEMANO	E	579	679.93	3,089,490	5,335.91		535	627.80	2,886,267	5,394.89			547	12		553	547	6				
20	922	210	ILIAHI	E	365	422.62	2,026,878	5,553.09		377	435.88	2,098,266	5,565.69			385	8		385	385	0				
20	922	211	KAALA	E	414	512.20	2,404,751	5,808.58		454	561.01	2,624,696	5,781.27			448	(6)		450	454	(4)				
20	922	212	KIPAPA	E	590	676.32	3,076,837	5,214.98		587	682.02	3,118,158	5,312.02			586	(1)		600	587	13				
20	922	226	SOLOMON	E	913	1,081.28	4,739,623	5,191.26		880	1,032.81	4,586,042	5,211.41			892	12		843	892	(49)				
20	922	229	WAHIAWA	E	440	531.47	2,486,526	5,651.19		431	522.05	2,454,552	5,695.02			425	(6)		432	431	1				
20	922	231	WAIALUA	E	537	611.07	2,804,747	5,222.99		523	597.28	2,764,207	5,285.29			510	(13)		524	523	1				
20	922	234	MILILANI-WAENA	E	774	863.84	3,852,579	4,977.49		790	885.45	3,967,568	5,022.24			797	7		801	797	4				
20	922	236	WHEELER	E	803	928.37	4,121,836	5,133.05		735	844.31	3,798,748	5,168.36			730	(5)		731	735	(4)				
20	922	240	MILILANI IKE	E	622	676.26	3,076,462	4,946.08		642	701.26	3,200,121	4,984.61			647	5		644	647	(3)				
20	922	241	MILILANI MAUKA	E	832	924.13	4,105,515	4,934.51		785	874.32	3,920,755	4,994.59			786	1		798	786	12				
20	922	242	MILILANI UKA	E	640	713.30	3,231,193	5,048.74		707	791.40	3,578,328	5,061.28			712	5		706	712	(6)				
SUBTOTAL - CENTRAL DISTRICT ELEM						16,763	19,128.76	87,494,706	5,219.51		16,661	19,041.80	87,709,253	5,264.35	214,547	(102)		16,725	64	517,697	16,774	16,793	(19)	405,895	

Department of Education
WSF Allocation Comparison for FY2018-2019
Allocations based on Projected Enrollment versus Official Enrollment

			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(17)	(18)	(19)	(20)
					FY18-19 WSF TENTATIVE ALLOC				FY18-19 WSF OEC ALLOC						FY18-19 WSF ALLOC - OCT ENROLL (a)			FY18-19 WSF ALLOC - JAN ENROLL			
					FY18-19 PROJECT ENROLL	FY18-19 WEIGHTED ENROLL	FY18-19 WSF TENT. ALLOCATION	Total WSF Allocation Per Student	FY18-19 OFFICIAL ENROLL	FY18-19 WEIGHTED OFFICIAL ENROLL	FY18-19 WSF OEC ALLOC WSF OEC	Total WSF Alloc Per Student	FY18-19 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY19 Proj vs FY19 OEC)	FY18-19 OFFICIAL ENROLL 10/05/18	CHANGE IN ENROLL OCT vs. AUG OEC	ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)	FY18-19 OFFICIAL ENROLL 01/14/19	GREATER OF AUG OEC or SEPT ENRL	NET CHANGE IN ENROLL FOR JAN ENROLL	JAN ALLOC ADJ @ 50% of OEC Alloc Per Student
30	931	251	BARBERS POINT	E	534	630.37	2,885,861	5,404.23	540	632.71	2,914,854	5,397.88			530	(10)		531	540	(9)	0
30	931	253	EWA	E	1,117	1,288.98	5,600,123	5,013.54	1,086	1,259.72	5,514,691	5,077.98			1,110	24		1,139	1,110	29	73,631
30	931	254	EWA BEACH	E	771	875.03	3,894,417	5,051.12	821	929.52	4,150,667	5,055.62			817	(4)		842	821	21	53,084
30	931	256	IROQUOIS POINT	E	684	771.06	3,471,945	5,075.94	701	797.46	3,602,653	5,139.30			712	11		695	712	(17)	0
30	931	259	MAKAKILO	E	478	550.34	2,554,936	5,345.06	493	567.80	2,643,519	5,362.11			494	1		502	494	8	21,448
30	931	269	POHAKEA	E	503	576.34	2,666,831	5,301.85	493	570.65	2,660,707	5,396.97			498	5		490	498	(8)	0
30	931	280	HOLOMUA	E (MT)	1,137	1,280.45	5,658,008	4,976.26	1,150	1,302.25	5,791,733	5,036.29			1,148	(2)		1,144	1,150	(6)	0
30	931	281	KAIMILOA	E	644	754.62	3,407,646	5,291.38	647	761.70	3,450,160	5,332.55			648	1		645	648	(3)	0
30	931	282	KAPOLEI	E	873	993.81	4,386,173	5,024.25	828	945.35	4,216,494	5,092.38			832	4		838	832	6	15,277
30	931	286	MAUKA LANI	E	639	731.74	3,305,459	5,172.86	623	719.81	3,276,012	5,258.45			629	6		638	629	9	23,663
30	931	293	HO'OKELE	E	773	871.54	3,881,826	5,021.77	873	987.13	4,394,181	5,033.43			872	(1)		874	873	1	2,517
30	931	294	KEONEULA	E	1,101	1,227.68	5,352,895	4,861.85	1,082	1,211.43	5,325,982	4,922.35			1,088	6		1,090	1,088	2	4,922
30	932	250	AHRENS	E	1,259	1,502.90	6,500,076	5,162.89	1,260	1,504.91	6,563,715	5,209.30			1,268	8		1,273	1,268	5	13,023
30	932	260	MANANA	E	375	417.57	2,008,026	5,354.74	373	418.52	2,023,467	5,424.85			378	5		375	378	(3)	0
30	932	264	PALISADES	E	425	477.84	2,253,423	5,302.17	438	494.89	2,338,142	5,338.22			449	11		442	449	(7)	0
30	932	265	PEARL CITY	E	402	464.11	2,194,787	5,459.67	436	506.81	2,389,081	5,479.54			438	2		427	438	(11)	0
30	932	267	PEARL CITY HIGHLANDS	E	554	615.76	2,827,963	5,104.63	539	599.77	2,782,202	5,161.79			536	(3)		545	539	6	15,485
30	932	268	LEHUA	E	260	307.86	1,546,192	5,946.89	288	341.91	1,715,409	5,956.28			297	9		294	297	(3)	0
30	932	274	WAIPAHU	E	1,026	1,301.26	5,679,095	5,535.18	1,021	1,295.86	5,689,813	5,572.78			1,068	47		1,091	1,068	23	64,087
30	932	276	HONOWAI	E	643	764.54	3,434,048	5,340.67	682	814.75	3,679,540	5,395.22			682	0		677	682	(5)	0
30	932	283	KANOELANI	E	804	909.38	4,040,222	5,025.15	770	874.00	3,921,684	5,093.10			768	(2)		762	770	(8)	0
30	932	285	MOMILANI	E	404	440.94	2,105,462	5,211.54	406	441.48	2,121,337	5,224.97			408	2		407	408	(1)	0
30	932	287	KALEIOPUU	E	829	949.57	4,199,498	5,065.74	903	1,046.00	4,641,203	5,139.76			908	5		940	908	32	82,236
30	932	288	WAI'AU	E	471	534.84	2,492,799	5,292.57	489	557.12	2,602,000	5,321.06			490	1		478	490	(12)	0
30	932	290	WAIKELE	E	607	700.45	3,169,609	5,221.76	579	663.45	3,046,030	5,260.85			569	(10)		584	579	5	13,152
30	933	257	MAILI	E	801	936.18	4,153,619	5,185.54	803	938.97	4,191,978	5,220.40			793	(10)		788	803	(15)	0
30	933	258	MAKAHA	E	553	645.39	2,952,154	5,338.43	547	637.39	2,938,759	5,372.50			549	2		540	549	(9)	0
30	933	261	NANAIKAPONO	E	763	905.64	4,035,476	5,288.96	783	931.67	4,170,858	5,326.77			797	14		808	797	11	29,297
30	933	262	NANAKULI EL	E	429	495.63	2,332,509	5,437.08	401	462.09	2,207,880	5,505.94			393	(8)		385	401	(16)	0
30	933	270	WAIANAE	E	475	562.81	2,611,015	5,496.87	497	591.91	2,752,620	5,538.47			514	17		503	514	(11)	0
30	933	271	LEIHOKU	E	860	997.64	4,409,401	5,127.21	878	1,022.47	4,540,755	5,171.70			872	(6)		858	878	(20)	0
SUBTOTAL - LEEWARD DISTRICT ELEM					21,194	24,482.26	110,011,495	5,190.69	21,430	24,829.47	112,258,127	5,238.36	2,246,631	236	21,555	125	729,366	21,605	21,611	(6)	411,822

Department of Education
WSF Allocation Comparison for FY2018-2019
Allocations based on Projected Enrollment versus Official Enrollment

			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(17)	(18)	(19)	(20)
					FY18-19 WSF TENTATIVE ALLOC				FY18-19 WSF OEC ALLOC						FY18-19 WSF ALLOC - OCT ENROLL (a)			FY18-19 WSF ALLOC - JAN ENROLL			
														CHANGE IN ENROLL (FY19 Proj vs FY19 OEC)		CHANGE IN ENROLL OCT vs. AUG OEC	ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)				
					FY18-19 PROJECT ENROLL	FY18-19 PROJECT WEIGHTED ENROLL	FY18-19 WSF TENT. ALLOCATION	Total WSF Allocation	FY18-19 OFFICIAL ENROLL	FY18-19 WEIGHTED OFFICIAL ENROLL	FY18-19 WSF OEC ALLOCATION	Total WSF Alloc Per Student	FY18-19 OEC ALLOC ADJUST		FY18-19 OFFICIAL ENROLL 10/05/18			FY18-19 OFFICIAL ENROLL 01/14/19	GREATER OF AUG OEC or SEPT ENRL	NET CHANGE IN ENROLL FOR JAN ENROLL	JAN ALLOC ADJ @ 50% of OEC Alloc Per Student
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student									
40	941	303	HAUULA	E	361	413.07	1,991,347	5,516.20	350	402.93	1,961,240	5,603.54	(30,108)	(11)	361	11	46,229	349	361	(12)	0
40	941	304	HEEIA	E	436	495.13	2,326,283	5,335.51	437	497.05	2,352,947	5,384.32	26,664	1	432	(5)	0	433	437	(4)	0
40	941	305	KAAAWA	E	127	142.71	872,814	6,872.55	132	149.11	902,080	6,833.94	29,266	5	130	(2)	0	131	132	(1)	0
40	941	306	KAHALUU	E	275	315.91	1,587,019	5,770.98	276	318.96	1,609,186	5,830.38	22,167	1	279	3	13,118	282	279	3	8,746
40	941	313	KANEOHE	E	613	681.08	3,096,294	5,051.05	635	704.87	3,220,514	5,071.68	124,219	22	632	(3)	0	638	635	3	7,608
40	941	314	PUOHALA	E	269	307.45	1,554,016	5,777.01	257	294.73	1,510,588	5,877.77	(43,428)	(12)	259	2	8,817	263	259	4	11,756
40	941	315	KAPUNAHALA	E	569	636.36	2,913,592	5,120.55	538	603.80	2,797,487	5,199.79	(116,105)	(31)	540	2	7,800	539	540	(1)	0
40	941	319	LAIE	E	659	748.47	3,377,387	5,125.02	651	742.59	3,373,930	5,182.69	(3,456)	(8)	645	(6)	0	649	651	(2)	0
40	941	323	PARKER	E	317	363.88	1,783,398	5,625.86	327	376.35	1,848,924	5,654.20	65,525	10	327	0	0	333	327	6	16,963
40	941	325	SUNSET BEACH	E	437	480.55	2,268,612	5,191.33	402	446.26	2,139,405	5,321.90	(129,208)	(35)	404	2	7,983	412	404	8	21,288
40	941	326	WAIAHOLE	E	82	95.30	677,074	8,256.99	71	82.78	628,189	8,847.73	(48,885)	(11)	73	2	13,272	75	73	2	8,848
40	941	331	KAHUKU	E	421	481.25	2,273,934	5,401.27	430	495.53	2,344,937	5,453.34	71,003	9	430	0	0	429	430	(1)	0
40	941	335	AHUIMANU	E	311	347.14	1,718,136	5,524.55	315	353.04	1,753,498	5,566.66	35,361	4	313	(2)	0	320	315	5	13,917
40	942	300	AIKAHI	E	471	518.60	2,426,463	5,151.73	472	519.51	2,448,042	5,186.53	21,579	1	475	3	11,670	471	475	(4)	0
40	942	302	ENCHANTED LAKE	E	428	478.51	2,260,373	5,281.25	388	431.74	2,081,170	5,363.84	(179,204)	(40)	376	(12)	0	385	388	(3)	0
40	942	308	KAILUA	E	346	396.36	1,923,068	5,558.00	347	396.14	1,935,388	5,577.49	12,320	1	350	3	12,549	364	350	14	39,042
40	942	311	KAINALU	E	435	479.62	2,264,482	5,205.71	424	470.02	2,239,082	5,280.85	(25,400)	(11)	424	0	0	416	424	(8)	0
40	942	317	KEOLU	E	124	144.18	876,659	7,069.83	129	148.99	903,638	7,004.95	26,979	5	125	(4)	0	125	129	(4)	0
40	942	321	MAUNAWILI	E	338	375.61	1,833,524	5,424.63	364	406.72	1,976,672	5,430.42	143,148	26	361	(3)	0	363	364	(1)	0
40	942	322	MOKAPU	E	904	1,016.03	4,481,086	4,956.95	937	1,052.35	4,661,712	4,975.15	180,626	33	963	26	97,015	935	963	(28)	0
40	942	324	POPE	E	246	284.68	1,459,869	5,934.43	230	265.53	1,388,860	6,038.52	(71,010)	(16)	230	0	0	237	230	7	21,135
40	942	330	KAELEPULU	E	206	226.46	1,217,909	5,912.18	209	230.87	1,243,264	5,948.63	25,355	3	208	(1)	0	211	209	2	5,949
SUBTOTAL - WINDWARD DISTRICT ELEM					8,375	9,428.35	45,183,340	5,395.03	8,321	9,389.87	45,320,750	5,446.55	137,410	(54)	8,337	16	218,453	8,360	8,375	(15)	155,252

Department of Education
WSF Allocation Comparison for FY2018-2019
Allocations based on Projected Enrollment versus Official Enrollment

				(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(17)	(18)	(19)	(20)	
				FY18-19 WSF TENTATIVE ALLOC				FY18-19 WSF OEC ALLOC				CHANGE IN ENROLL (FY19 Proj vs FY19 OEC)		FY18-19 WSF ALLOC - OCT ENROLL (a)			FY18-19 WSF ALLOC - JAN ENROLL						
						FY18-19 WSF TENT ALLOC																	
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Department of Education
WSF Allocation Comparison for FY2018-2019
Allocations based on Projected Enrollment versus Official Enrollment

			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(17)	(18)	(19)	(20)
					FY18-19 WSF TENTATIVE ALLOC				FY18-19 WSF OEC ALLOC						FY18-19 WSF ALLOC - OCT ENROLL (a)			FY18-19 WSF ALLOC - JAN ENROLL			
						FY18-19	FY18-19	FY18-19 WSF TENT ALLOC					FY18-19	CHANGE							
						FY18-19	PROJECT	FY18-19 WSF TENT ALLOC					FY18-19	IN							
						PROJECT	WEIGHTED	WSF TENT.	Total WSF				OEC	ENROLL							
						ENROLL	ENROLL	ALLOCATION	Allocation				ALOC	(FY19 Proj							
						ENROLL	ENROLL	ALLOCATION	Allocation				ADJUST	vs							
						ENROLL	ENROLL	ALLOCATION	Allocation					FY19 OEC)							
Dist	CA ID	Org ID	Org Desc	Gr Lvl		ENROLL	ENROLL	ALLOCATION	Per Student												
70	971	451	ELEEELE	E		492	581.94	2,695,146	5,477.94												
70	971	452	HANAIE	E		273	306.12	1,546,036	5,663.13												
70	971	453	KALAHOO	E		449	510.27	2,392,119	5,327.66												
70	971	454	KAPAA	E		954	1,112.65	4,882,403	5,117.82												
70	971	457	KAUMUALII	E		619	729.18	3,302,810	5,335.72												
70	971	458	KEKAHA	E		328	383.56	1,872,861	5,709.94												
70	971	459	KILAUOA	E		325	374.22	1,831,926	5,636.70												
70	971	460	KOLOA	E		359	413.28	1,988,649	5,539.41												
70	971	463	WILCOX	E		791	917.15	4,068,838	5,143.92												
SUBTOTAL - KAUAI DISTRICT ELEM						4,590	5,328.37	24,580,787	5,355.29												
SUBTOTAL - ALL ELEMENTARY SCHOOLS						85,463	99,386.37	458,216,787	5,361.58												
40	942	327	WAIMANALO ELEM & INTER	CEM		451	526.61	2,673,173	5,927.21												
50	951	365	KALANIANA'OLE ELEM & INTER	CEM		328	397.10	2,160,651	6,587.35												
50	953	382	PAAUOLO ELEM & INTER	CEM		191	219.66	1,413,442	7,400.22												
50	953	393	WAIKOLOA	CEM		831	977.20	4,572,717	5,502.67												
20	922	232	WAIALUA HIGH & INTER	CMH		677	729.80	3,531,305	5,216.11												
30	933	263	NANAKULI HI & INTER	CMH		1,031	1,151.26	5,280,948	5,122.16												
40	941	307	KAHUKU HI & INTER	CMH		1,375	1,480.57	6,634,882	4,825.37												
50	952	383	PAHOA HI & INTER	CMH		518	584.75	2,930,490	5,657.32												
50	953	360	HONOKAA HI & INTER	CMH		644	705.39	3,424,530	5,317.59												
10	919	103	ANUENUE	K12		468	532.24	2,920,894	6,241.23												
50	952	368	KAU HI & PAHALA ELEM	K12		474	553.94	3,022,465	6,376.51												
50	953	378	KE KULA 'O 'EHUNUIKAIMALINO	K12		217	250.38	1,755,372	8,089.27												
60	962	402	HANA HI & ELEMENTARY	K12		362	412.89	2,427,333	6,705.34												
60	962	415	LANAI HI & ELEM	K12		571	652.31	3,412,570	5,976.48												
SUBTOTAL - COMBINATION SCHOOLS						8,138	9,174.09	46,160,774	5,672.25												
	990		UNASSIGNED ENROLLMENT	K12		0	0.00	0	0.00												
	999		DOE ENROLLMENT RESERVE	E		753	865.95	3,580,813	4,755.40												
GRAND TOTAL						169,292	191,107.11	877,879,202	5,185.59												
*	These schools were excluded from the OEC adjustment and will not receive additional funds since January enrollment is still less than Projection (Tentative).																				