

Details of WSF <u>OFFICIAL ENROLLMENT</u> Allocation Calculation					
based on FY2019-20 Final Appropriation					
for calculation of allocation adjustments for Official Enrollment Count					
	<u>Total OFFICIAL Enrollment</u> <sup>1</sup>	<u>Weighting Factor</u>	<u>Weighted OFFICIAL Enrollment</u>	<u>\$ per Student</u>	<u>TOTAL ALLOCATION</u>
1	Pre-K (SpEd)	1,736	1.0000	1,736.00	\$ 4,499.29
2	K - 2	40,309	1.0000	40,309.00	\$ 4,499.29
3	Other Elem	43,820	1.0000	43,820.00	\$ 4,499.29
4	Middle	33,661	1.0000	33,661.00	\$ 4,499.29
5	High	49,489	1.0000	49,489.00	\$ 4,499.29
6	<b>Subtotal</b>	<b>169,015</b>		<b>169,015.00</b>	<b>\$ 760,446,849</b>
<sup>1</sup> Total Enrollment includes General Education, Special Education and Pre-K SpEd at a rate of 1.00 per student.					
<b>Student Characteristics</b>					
7	Grade Level Adjustment				
8	Middle	33,661	0.0333	1,122.21	\$ 150.00
9	K-2 Class Size	40,309	0.1500	6,046.35	\$ 674.89
10	English Language Learners (Aggregate)	19,203			\$ 21,085,546
			0.2440	4,686.42	\$ 1,098.03
11	Fully English Proficient (FEP)	1,648	0.065	106.79	\$ 291.55
12	Limited English Proficiency (LEP)	11,552	0.194	2,245.74	\$ 874.66
13	Non-English Proficient (NEP)	6,003	0.389	2,333.89	\$ 1,749.32
14	Economically Disadvantaged	81,942	0.1000	8,194.20	\$ 449.93
15	Gifted & Talented	5,014	0.2650	1,328.71	\$ 1,192.31
16	Transiency	5,485	0.0500	274.25	\$ 224.96
17	<b>Subtotal</b>			<b>21,652.14</b>	<b>\$ 97,419,181</b>
<b>School Characteristics</b>					
18	Neighbor Island	54,202	0.0040	216.81	\$ 18.00
19	<b>Subtotal</b>			<b>216.81</b>	<b>\$ 975,481</b>
		<b>169,015</b>		<b>190,883.95</b>	<b>\$ 858,841,512</b>
<b>Non-Weighted School Characteristics</b>					
	Base Funding - per school based on school type	(no. of schools)			\$ 93,490,000
20	Elem	167		\$307,000	\$ 51,269,000
21	Elem - Multi-Track	1		\$402,000	\$ 402,000
22	Middle	36		\$461,000	\$ 16,596,000
23	Middle - Multi-Track	2		\$556,000	\$ 1,112,000
24	High	33		\$472,000	\$ 15,576,000
25	Combination Schools				
26	K-12	5		\$750,000	\$ 3,750,000
27	K-8	4		\$525,000	\$ 2,100,000
28	6-12	5		\$537,000	\$ 2,685,000
29	<b>Subtotal</b>	<b>253</b>			<b>\$ 93,490,000</b>
30	<b>TOTAL WSF FUNDS AVAILABLE FOR OFFICIAL ENROLLMENT ALLOCATION</b>				<b>\$ 952,331,512</b>