LEGISLATIVE REPORT

SUBJECT: State Budget—Transfer of Federal Funds for After-School

Plus (A+) Program

REFERENCE: Act 200, H.B. 200, H.D. 1, S.D.1, C.D. 1, Part VII, Section

142

ACTION REQUESTED: Require DOE and DHS to determine specific terms and

conditions for the transfer of federal funds, and

recommendations to maximize available federal funding for

child care.

DOE REPORT:

A Supplemental Agreement has been executed between the Department of Education and Department of Human Services (Agreement number DHS-02-BESSD-1194) effective July 1, 2003 in which the Department of Human Services (DHS) agrees that "The full value of the A+ Program monthly fee for each qualified free and reduced lunch child who is deemed eligible for the A+ Program and has been enrolled shall be covered by DHS." The total amount projected for funding by DHS is \$5,977,790, depending on the actual number of eligible students enrolling in the A+ Program.

Please refer to Attachment S1 for a copy of the Scope of Services of the agreement.