

LEGISLATIVE REPORT

Subject: Annual Report Regarding School-Level Minor Repair and Maintenance

Reference: General Appropriation
Act 311, SLH 2001

Action Requested: Annual report on expenditures from school-level repair and maintenance.

DOE Report: The FY 2003-2004 School-Level Minor Repair and Maintenance Accounts Report prepared by the Operations and Maintenance Section, Facilities and Support Services Branch, Office of Business Services.

A total of \$1,895,000 was allocated during the fiscal year 2003-2004 and distributed to 258 public schools to address minor repair and maintenance needs.

Rationale for Allocation

A base amount of \$2,000 was allocated to each school with the remaining funds distributed according to the formula specified in the KPMG Peat Marwick study, "Allocation of Repair and Maintenance Funding to School Facilities." Schools are limited to the maximum amount of \$25,000 as required by Act 311/SLH 2001.

New schools that are under contractor's warranties were not provided with funding. Schools that were between two to four years old were provided with a base amount of \$2,000.

Guidelines for Implementation

The intent of this program is to assist the schools in addressing their minor repair and maintenance needs. A repair and maintenance project is defined as expenditure necessary for the repair and maintenance of an existing item/fixture. The project may be initiated for preventative or routine maintenance or to preserve or restore an existing facility to good condition.

The funds shall not be used for Capital Improvements Program personnel cost, improvements, or any other purpose not related to the repair and maintenance of the facilities (such as the purchase of technology equipment, custodial supplies, conduits, infrastructure improvements, lawn mowers, copy machines, vacuum cleaners, telephone installation and repairs, service contracts, etc

Allocation of Resources

District	Funds Allocated	Total Expenditure Encumbrances	Balance
Honolulu	\$ 386,825.00	\$ 383,137.52	\$ 3,687.48
Central	347,437.00	346,714.16	722.84
Leeward	342,101.00	337,850.09	4,250.91
Windward	210,065.00	193,884.81	16,180.19
Hawaii	265,958.00	262,352.44	3,605.56
Maui	240,245.00	229,963.61	10,281.39
Kauai	99,585.00	99,304.74	280.26
OCISS	2,784.00	2,784.00	0.00
TOTAL	\$1,895,000.00	\$1,855,991.37	\$39,008.63

Reporting Requirements

Per Act 311/SLH 2001, the following areas of reporting are mandated:

Each school principal, through the superintendent, shall submit a report annually to the Department of Accounting and General Services in the form prescribed by the comptroller on expenditures made from each account.

To meet the above requirement, each school principal shall submit a report (Form OBS-RM1) annually to the Operations and Maintenance Section (OMS), Department of Education on expenditures made from this account. OMS shall collate the information for submission as prescribed by the Act.

Principals were asked to maintain a log of all projects on Form OBS-RM1. This form was to be updated as projects are completed and submitted to OMS by July 1, 2004. This legislative report has been generated to satisfy Act 311/SLH 2001.

Summary

A total of 1,984 projects has been initiated by this program. A summary of projects as they align to the school inspection program is provided.

Project Summary

District	Building Interior	Building Exterior	Grounds	Equipment/ Furnishings/ Maintenance	Health/ Safety	Sanitation	Other	Total
Honolulu	122	29	61	161	77	36	14	500
Central	77	24	40	108	42	16	11	318
Leeward	31	9	50	130	47	7	11	285
Windward	21	13	18	110	24	12	8	206
Hawaii	73	25	40	182	42	17	14	393
Maui	32	3	14	134	24	14	8	229
Kauai	10	0	16	20	24	4	0	54
TOTAL	366	103	239	845	280	106	66	1,985
	19%	5%	12%	42%	14%	5%	3%	100%

Although improvements in the maintenance and repair of our facilities are being made, the continuation of this school-level allocation will enable the schools to play an active part in their repair and maintenance.

The attached report contains the status of each school and district as to its expenditures and use of the allocated funds. Careful review of each school's expenditure has indicated some instances of inappropriate spending as specified in the attached Funding Expenditure Summary Report. Districts and schools have been informed of this concern (see attachment).

SCHOOL LEVEL REPAIR AND MAINTENANCE PROGRAM

Funding Expenditure Summary Report

School Year 2003-2004

HONOLULU DISTRICT	Funds Allocated	Total Expenditure Encumbrances	Balance	Repair and Maintenance Projects
McKinley Complex				
McKinley High	\$ 25,000.00	\$25,000.00	\$ -	Rental of paint striping machine; air compressor, ratchet & socket set; Repair and maintenance of golf cart; R&M supplies; custodial supplies; plastic speed bumps and spikes; install and replace stage curtains; repair and service power prunes & saws; trash bags; forklift parts and custodial supplies; chill clean, X-con; cert-slide; R&M of 1989 GMC pickup truck; padlocks, duplicate keys, repair of locksets; pull wagon- lawn and garden; rental of forklifts to set up bleachers for graduation; sealer/finisher; replace damaged lining, rope, carriers to curtain; vacuum cleaner and bags; dustpans; fertilizer; reupholster auditorium chairs; disposal fees; removal of bees; speed bumps and spikes
Central Middle	\$ 8,162.00	\$ 8,162.00	\$ -	OK TV & Appliance Replacement of Air Conditioner; Cico Enterprise Ltd. Muniteman's 170 auto scrubber; Island Pacific Distributors Inc. Re-key building C & D; City Mill various R&M supplies
Washington Middle	\$ 14,503.00	\$14,503.00	\$ -	Duplicate keys; maintenance for walkies; R&M supplies; custodial supplies ; signs to office and campus; traffic safety cones; walkie talkie; plants; speaker mega phone; furnish & install railing; electrical work; maintenance; replace broken fans; install door in wall; student chairs; aluminum signs
Kaahumanu	\$ 6,654.00	\$ 6,654.00	\$ -	Handicap stall and signs and access aisle; mount white boards in classrooms; campus beautification wheel barrel rental; campus beautification supplies; return an item; reimb. Red paint; repair plumbing acquire & install toilet; materials to build protect/enclose phone panel; remove old playground equipt., woodborers, equipt. rental
Kaiulani	\$ 4,858.00	\$ 3,245.91	\$ 1,612.09	Tree Trimming; Safety Systems; white paint for play court; Plumbing Source; R&M materials; Container Storage; Movement of Container; R&M supplies
Kauluwela	\$ 5,005.00	\$ 4,928.71	\$ 76.29	Concrete bags and hollow tile; Parts to put new sink in; install new water sprinkler system; plumbing school wide children bathroom; fix med area; fix broken faucets; parts to fix new sinks; concrete rebar: bridges; bathroom parts; hot patch for roof; drain pipe part; 6 cold sgl. comp. Fet. CPc parts; Hoses; Caulking; paint; LAU parts; screws & skit; proob tape
Lanakila	\$ 4,095.00	\$4,095.00	\$ -	Keys cut; Non-skid strips for walkways; Re-stretch carpet; maintenance for walkie talkie; padlocks for gates; trim monkey pod tree; installation of security screen
Likelike	\$ 4,793.00	\$ 4,791.16	\$ 1.84	Repair broken PA system speakers; Replace white boards; Replace tools; Replace fans; Install wall fans and white boards; Repair electrical outlets
Royal	\$ 4,352.00	\$4,351.73	\$ 0.27	Installation of ceiling fans; service Kenwood pro-talk; Service ceiling fans; quarterly alarm service; vornado fans; R&M supplies; reimburse for R&M supplies

SCHOOL LEVEL REPAIR AND MAINTENANCE PROGRAM

Funding Expenditure Summary Report

School Year 2003-2004

HONOLULU DISTRICT	Funds Allocated	Total Expenditure Encumbrances	Balance	Repair and Maintenance Projects
			\$ -	
Kalani Complex			\$ -	
Kalani High	\$ 12,284.00	\$ 12,284.00	\$ -	R&M supplies; Electrical: Upgrade, Install Outlets, etc.; Appliance Disposal; Replace shower posts
Kaimuki Middle	\$ 9,250.00	\$ 9,244.86	\$ 5.14	Furnish New eight grade; science classroom with various teacher and student furniture; classroom equipments
Aina Haina	\$ 4,605.00	\$ 3,562.14	\$ 1,042.86	Saw/saw blades; R&M supplies; plumbers wrench; tools
Kahala	\$ 4,995.00	\$4,995.00	\$ -	Tree Trimming; Extend Walkway-Cement; Locksmith; Tools; Supplies
Liholiho	\$ 3,887.00	\$ 3,887.00	\$ -	repair sprinkler system; prep and repainting girls' r/r ceiling, wall; revarnishing mailboxes; bulletin board trim; padlocks for buildings; reimburse R&M supplies; refurbish mailboxes; reimburse R&M supplies sprinkler; cutting keys; touch-up paint; treatment of 2 classes & administration; Installation of VTC Tile and fourth cover base
Liliuokalani	\$ 2,664.00	\$2,462.32	\$ 201.68	Supplies for school; Library panels; Magnets for doors; removal seniors
Waikiki	\$ 4,408.00	\$4,408.00	\$ -	04 PO overages; R&M supplies; Custodian's safety shoes; Service ceiling fans; Pest control; Replace whiteboards;
Wailupe Valley	\$ 2,564.00	\$ 2,473.53	\$ 90.47	Repair ceiling fans; Re-input existing wire mold and install telephone into new mold; Trim and reduce taloma tree and prune sides; Sign or basketball court; Extend existing concrete sidewalk and secure new benches on new slab; Remove existing jalousie and replace with mounted jalousie; Blanket p.o. to buy R&M supplies
Wilson	\$ 5,329.00	\$5,329.00	\$ -	Replace Office Blinds; Replace night lights; Replace school sign
			\$ -	
Kaimuki Complex			\$ -	
Kaimuki High	\$ 17,071.00	\$ 17,071.00	\$ -	Permit for the Spray Booth; Replace a new lighting console; remove and install new flooring; supplies for upgrade the phone system; Materials for Renovation; Labor for Renovation
Jarrett Middle	\$ 5,274.00	\$ 5,149.72	\$ 124.28	Keys materials; Keys/lock, Keys/Locks; plastic bags; painting keys; chain saw keys; keys supplies; painting
Ala Wai	\$ 5,326.00	\$ 5,325.28	\$ 0.72	A-V supply;R&M supplies; Entry Mats; Signs; Tree; File Cabinets; Storage Cabinets; Water Hoses

SCHOOL LEVEL REPAIR AND MAINTENANCE PROGRAM

Funding Expenditure Summary Report

School Year 2003-2004

HONOLULU DISTRICT	Funds Allocated	Total Expenditure Encumbrances	Balance	Repair and Maintenance Projects
Aliiolani	\$ 4,272.00	\$ 4,272.00	\$ -	New Deadbolts to be installed (5); Replace terminal end for relay; disposable of broken refrigerator; Janitorial supplies of misc. repairs on school campus; 3'x6' indoor wiper mat; repairs to sprinkler system; prestige antibacterial hand soap 1000ml ; rebuild 1 1/2 breaker that broke due to cars parking on grass reconnected all PVC lines; additional charge for supervised opening and closing scheduled M to F 6:00am-6:00pm; vertical blinds PVC off-white; Misc custodial supplies
Hokulani	\$ 3,899.00	\$ 3,899.00	\$ -	repair leaking valve & check sprinkler system; re-key B custodial & shower B bldg. Room-9/7/03 keys stolen from B12; R&M supplies; upgrade manual sprinkler system; replace rotary heads; replacement water cooler; repair 2" water line sprinkler system
Jefferson	\$ 7,443.00	\$ 7,441.65	\$ 1.35	Resalable Padlock 2"; Telecommunication Equipment; Ademco Vista 50P partition able panel with back-up battery; Hydro Dry Blower; (2) Panasonic A/C; (2) 6 ft. Fiberglass Ladder; (2) 8 ft. Fiberglass ladder; (3) Anvac Vacuum; (5) Type A bags; (8) Dust Pans; (1) GP forward; Complete Electrical Circuit for Air Conditioner
Kuhio	\$ 3,970.00	\$ 3,970.00	\$ -	Landscape R&M; campus beautification R&M; R&M supplies; R&M equipment; R&M repair
Lunalilo	\$ 5,967.00	\$ 5,967.00	\$ -	Re-keying Building; Repair and Maintain alarm; Custodial supplies for R&M; Install/Repair wall in Library
Palolo	\$ 4,742.16	\$4,735.05	\$ 7.11	Repair metal fence; drainage pipe; renovations-packing boxes; replaced wiper mats; replaced rugs; school repairs; clean classrooms; cover electrical cords; cut grass; clean classroom
			\$ -	
Kaiser Complex			\$ -	
Kaiser High	\$ 15,593.00	\$ 15,593.00	\$ -	Hauling; Graffiti Cover; Small Tools; Yard Work; Touch up Paint; Classroom Paint; Signage etc.; Security System; Traffic, Safety Systems; Traffic Paint; Minor repair tools; Tree Trimmers, Blowers; Minor Repair Walls; Gates, Doors Repair; Electrical Fixtures; Graduation Paint; Safety Security; Rekeying; Replace Fixtures; Replace/Re-key vandalized locks
Niu Valley Middle	\$ 8,122.00	\$8,122.00	\$ -	Duplicate keys; Replace/re-key master key padlocks; Repair fan; Repair Hoover Steam Vacuum; Master key padlocks and locksets duplicate; Repair/replace ceiling fans; Replace surface mounted receptacles; Exterior latex paint; Trim keawe trees; R&M supplies
Hahaione	\$ 5,052.00	\$ 5,052.00	\$ -	Replace Carpet; Clean Air Duct; Install Carpet
Kamiloki	\$ 5,278.00	\$5,278.00	\$ -	Check Plumbing in boys & girls gang bathrooms; sinks, toilets, urinals and plumbing fixtures to repair and replace; Replace old fans in cafeteria with new fans and install hard wired toggle type switch for each fan

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HONOLULU DISTRICT	Funds Allocated	Total Expenditure Encumbrances	Balance	Repair and Maintenance Projects
Koko Head	\$ 4,134.00	\$4,134.00	\$ -	Repair gate expansion--vandalized; spray insecticides for bees/ants; Repair ceiling fans; Repair Kiln; Repair, paint, install casters to bookcases
			\$ -	
Farrington Complex			\$ -	
Farrington High	\$ 24,512.00	\$ 24,532.59	\$ (20.59)	Custodial supplies ; Rolloff bin; disposal tonage fee; blanket P.O. for keys/locks; re-install tail piece of sink; remove sink, cap, and drain water lines; install laundry sink, waste, and vents; blanket P.O. for repair/door knobs; blanket P.O. for signs and decals; Repair/maintenance on water coolers; quarterly pest control; replacement of low battery; replacement of broken locks/re-key; fluorescent yellow spray; emergency diagnosis/source of leak; Rodent bait stations w/o poison; install new wire mold on wall; shard banding tool; Wespro pot hole patching material; blanket P.O. for repair/toilet seat; blanket P.O. for R&M supplies; 5 gallon paint; 5 gallon primer; ultraglide SMU 12" vacuum; drill kit, fitment code #5 golf cart battery; froup G plywood/mahogany; 8 rent a fence panels; changed 5 single faucets, 5 drain p-traps; repair/replace vandalized locks/deadbolts; single ply toilet dispenser; planter box
Dole Middle	\$ 8,668.00	\$ 8,368.00	\$ 300.00	Portable; minor plumbing; minor repairs; replacement of locks; drill; replacement of boards; paint bathrooms; supplies; preparation for sign project; sign project; replacement of keys; small tools; carpet dryer equipment replacement scuffing replacement for furniture's; emergency repairing
Kalakaua Middle	\$ 10,494.00	\$ 10,494.00	\$ -	Install water fountain; Room partition; Blower and edger; Repair library downspout; Disposal of written equipment; Plumbing repair; Lawn mower repair; golf cart repair; Pressure washer; Upgrade alarms; Repair sprinklers; supplies
Fern	\$ 5,409.00	\$ 5,409.00	\$ -	Installation of Lattica fence around plants; plumbing repairs
Kaewai	\$ 3,449.00	\$ 3,449.00	\$ -	Custodial hand tools; Key cut machine; 8 1/4 pro planner kit; mounted drill; key tags; water pump; ADA ramp and dutch door; replace batteries; replace chain saw; replace custodial equipment; Repair ice machine
Kalihi	\$ 4,050.00	\$4,050.00	\$ -	Key copies; tree trimming/removal; stair renovation; replacement fans; custodial supplies
Kalihi-Kai	\$ 7,914.00	\$7,914.00	\$ -	Minor-maintenance and repairs; construct wall between offices and move and add outlets; install 3 doors; repair/replace ceiling fans; repair grade 2 playground equipment
Kalihi-Uka	\$ 2,951.00	\$ 2,951.00	\$ -	Various R&M; signs; bookcase; storage cabinet; cart

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Funding Expenditure Summary Report

School Year 2003-2004

HONOLULU DISTRICT	Funds Allocated	Total Expenditure Encumbrances	Balance	Repair and Maintenance Projects
Kalihi-Waena	\$ 5,557.00	\$4,810.47	\$ 746.53	safety striping; replace flag holders; replace projector screens; improve insufficient electrical receptacles; enhance existing doors with vision panels; repair existing bulletin boards with doors and extension
Kapalama	\$ 6,937.82	\$ 6,242.82	\$ 695.00	re-keyed lockset for custodian room; EZ-GO-Cart maintenance including supplies; custodial supplies ; carpet extractor; repair sprinkler system fire alarm deterrent devices
Linapuni	\$ 2,769.00	\$ 2,769.00	\$ -	Repair/replace glass in outdoor showcase; repair/reupholster chairs; service/repair/replace existing a/c units; custodial supplies ; replacement shoes for custodian; replacement shoes for custodian; credit memo
Puuhale	\$ 4,393.00	\$4,393.00	\$ -	Re-key cattle gate lock; paint parking stalls and curbing; fence/doors; sidewalk cleaning; flush valves/toilets; replace toilet paper dispensers; yard maintenance; general repair and maintenance to classrooms; paint café doors and repair screens; repair weed eater; golf cart; paint hallways; tint glass windows and doors; restroom floors; strip and buff floors
			\$ -	
Roosevelt Complex			\$ -	
Roosevelt High	\$ 13,811.00	\$ 13,801.13	\$ 9.87	Duplicate keys; rewire room to accommodate new office; add electrical sources; reupholster furniture; rewire and add electric outlets; add 250V outlets; conference/therapy room partition walls; stools; remove and re-key 7 lock cylinders; monthly rodent trapping; Hyphdor-53 g. drum; wall partition college and career center; rodent proofing; sears key shop
Kawananakoa Middle	\$ 9,571.00	\$ 9,565.98	\$ 5.02	Repair PA systems in classrooms; custodial supplies ; security alarm battery; repair audio system in auditorium; electrical supplies; rental container for repair project; repair of alarm system; upgrade electrical outlets; repair lights, fixtures, cables, and speakers; parts for sound system/repair microphone; screws, nuts, and bolts to install chairs; shipping charges;
Stevenson Middle	\$ 9,022.00	\$ 9,022.00	\$ -	Bee hive extermination; grass/erosion control; replace traffic cones; cement, repair rock wall; materials to dispose hazmat; replace vacuum cleaner; plastic ties for conduits; replacement trees; repair/replace PA system; repair stairway/sidewalk/wall; floor maintenance machine; replace ceiling fans
Lincoln	\$ 4,735.00	\$ 4,637.95	\$ 97.05	Repair Sprinklers; Reset/Repair Timer; Replace message holders; Repair pressure washer; Emergency-opened locked library door; Repair/upgrade PA system; Rerouted light switches; Completed rerouting hook-up and testing

SCHOOL LEVEL REPAIR AND MAINTENANCE PROGRAM

Funding Expenditure Summary Report

School Year 2003-2004

HONOLULU DISTRICT	Funds Allocated	Total Expenditure Encumbrances	Balance	Repair and Maintenance Projects
Maemae	\$ 11,674.00	\$11,640.73	\$ 33.27	Security Lock Boxes for Grade level chairs; Regressing; Refitting of Classroom flagpoles and poster clips; Field Aeration and Fertilization; Campus Beautification; Lanai Extension Project; Damaged Custodial Equipment; 2-way walkie talkie broken; lanai maintenance; classroom air circulation; hand truck replacement; replacement of slide resistant mats for classes; Classroom air circulation phase 2; upgrade traffic safety equipment
Manoa	\$ 8,553.00	\$ 8,551.87	\$ 1.13	Custodial supplies ; trimmer, blower, and supplies; toilet seat covers; duplicate keys; disposal of copier machine; repair of playground equipment; stage drapery for side panel and skirt; fire extinguisher vertical metal signs; hand tools; remove 1 bench and install 5 concrete benches; alarm station battery; repair lockset; bicycle rack with anchors; refrigerator disposal fee; re-key lockset to front door and master; stripper
Noelani	\$ 5,416.00	\$5,414.55	\$ 1.45	Orange and white paint; R&M cassette tape recorder and VCR; R&M laser printer; R&M Canon copier; R&M legs for computer table; Build computer tables; R&M parking area; Removal of wild honeybees and hive; Furnish and install light switch; custodial supplies -round up, lumber, and concrete
Nuuanu	\$ 4,678.00	\$ 4,678.00	\$ -	Tree trimming; carpet; misc. supplies; trees & landscaping supplies; lock change; dumpster
Pauoa			\$ -	
Anuenue	\$ 3,862.00	\$ 3,861.18	\$ 0.82	Repaired air conditioner; disposal of computers; gas for weed wacker; custodial supplies ; shelving; chairs

SCHOOL LEVEL REPAIR AND MAINTENANCE PROGRAM				
Funding Expenditure Summary Report				
School Year 2003-2004				
CENTRAL DISTRICT	Funds Allocated	Total Expenditure Encumbrances	Balance	Repair and Maintenance Projects
Waialua Complex				
Waialua High & Inter	\$ 11,025.00	\$ 4,500.00	\$ 6,525.00	Beautification tree and shrub planting; Roof
Haleiwa	\$ 6,076.00	\$ 5,927.13	\$ 148.87	Purchase padlock; repair sprinkler heads; repair classroom windows; replenish cleaning supplies; spray paint sprinkler heads; purchase flashlights; purchase supplies/equipment for emergency crisis procedures; repair service for alarm system; R&M supplies; batteries; hand towels; service overhead projectors; service air conditioner; cement for walkway
Waialua	\$ 6,869.00	\$ 6,863.38	\$ 5.62	Custodial supplies ; Purchase and install motion sensor; Replace stage curtain; Repair broken sprinkler system; Attach safety cables and balance fans
Mililani Complex				
Mililani High	\$ 23,567.00	\$23,538.89	\$ 28.11	Landscaping; Campus beautification; Re-key cylinders; Key blanks; Replace existing worn panel with new 12 CRT panel for new copier; Repair intercom speakers; Repair voicemail system
Mililani Middle	\$ 5,771.00	\$ 6,560.09	\$ (789.09)	Aluminum horizontal blinds; R&M supplies; Noble carpet extractors; Repair and replace public; address system; MIP Oscillating Pedestal fan; Ultra strip; contempo stat carpet cleaner; trimmer/edger, blower
Kipapa	\$ 6,476.00	\$6,482.12	\$ (6.12)	R&M supplies; keys; grounding plug; replace shelving; landscape/campus beautification
Mililani Mauka	\$ 5,839.00	\$5,836.11	\$ 2.89	Repair screen project; R&M supplies; Repair paging system; Repair ice machine; Repair comm. Equipment; Curb/ramp; Repair kiln; Repair projectors; Repair sprinkler lines; Playground walkway
Mililani-Uka	\$ 8,438.00	\$ 8,437.43	\$ 0.57	Install 7 white dry erase boards; build shelves; Replace plastic box on broken data boxes and video boxes; Tint glass; batteries-AA, AAA, D; Custodial supplies ; A/C filters; Replace Hawaiian and US flags; Graffiti film; Fumigation/bug treatment; Landscape; Campus beautification
Mililani-Waena	\$ 6,386.00	\$ 6,386.00	\$ -	Install doorway; re-key offices and classrooms; various supplies
Leilehua Complex				
Hale Kula	\$ 5,581.00	\$5,578.87	\$ 2.13	Custodial supplies ; Door alarm contact; Service air conditioner; plexi glass; hand truck; Cal trap; Bucket; Metal thread handle; Cane knife; Air conditioner maintenance; Replacement keys and padlocks; Re-key; Rechargeable battery; Repair cabinet lock; Replace outlets; Delivery of 40ft container
Helemano	\$ 6,029.00	\$ 5,605.43	\$ 423.57	storage shed; custodial supplies ; storage carts with wheels; weed killer; grass and fertilizer; transportation cost to replace drapery; tools; storage container
Iliahi	\$ 4,414.00	\$ 4,414.00	\$ -	Material to repair casing & plexi glass; Blower; Microphone; Microphone cables; Repair casing & plexi glass; supplies for repair and maintenance
Kaala	\$ 8,899.00	\$ 8,898.32	\$ 0.68	Purchase paint, rollers, brushes, tape, paint thinner; small custodial tools and supplies ; construction of ADA parking stall, striping and sidewalk ramp; Re-key door lock; duplicate keys; toilet seats; ceiling fans; 2 wall mount fans; conduits; wiring and installation; Install extension box with receptacles conduit; 2 new receptacles;

SCHOOL LEVEL REPAIR AND MAINTENANCE PROGRAM				
Funding Expenditure Summary Report				
School Year 2003-2004				
CENTRAL DISTRICT	Funds Allocated	Total Expenditure Encumbrances	Balance	Repair and Maintenance Projects
Leilehua High	\$ 17,831.00	\$ 17,984.01	\$ (153.01)	Repair refrigerator leak; Carpet cleaning and power guard protect ant; Replace gym lights; Repair damaged door locks; Repair floor; Repair burnt out fan; Hook up air compressor; Supplies; Relocate, remove, replace electrical outlets and switches
Solomon	\$ 8,070.00	\$ 8,067.60	\$ 2.40	Repair speakers/microphones; Restore/remove; old grout/sanitize/eliminate contaminants in floor and wall tiles; Replace ceiling fans; Replace old vacuum cleaners; Replace needed materials for
Wahiawa	\$ 5,832.00	\$ 5,791.36	\$ 40.64	School wide deliveries; general maintenance; general small repairs; sidewalk maintenance; general
Wahiawa Middle	\$ 9,124.00	\$ 9,075.01	\$ 48.99	Security carts; Alarm system; Electrical repair; Floor covering
Wheeler	\$ 6,532.00	\$6,532.00	\$ -	"Make a difference day;" outlets for 3 rooms; campus beautification; water heater; piping/drain for washing machine; new 220-line
Wheeler Middle	\$ 8,063.00	\$ 8,056.79	\$ 6.21	
Moanalua Complex				
Moanalua	\$ 9,108.00	\$ 9,107.93	\$ 0.07	Prune, thin out, remove deadwood & branches; Ceiling fan; Repair sprinkler system; Materials for garden; Custodial supplies ; Padlock for gate and copies of master key; Landscape-condition soil & plant grass; Screened brown soil & BIG R soil conditioner
Moanalua Middle	\$ 8,808.00	\$ 8,806.55	\$ 1.45	Electrical; Plumbing; Locks; Deadbolts; Keys; General maintenance
Moanalua High	\$ 21,309.00	\$21,309.00	\$ -	Replace locks; Re-keying & cutting of locks; R&M supplies; Repair wall; Repair electrical outlets; trade supplies; Repair of parking lot; Repair/replacement equipment; Cutting of keys; Tree trimming; Campus beautification supplies; Drapery; Repair of sprinkler system
Red Hill	\$ 5,263.00	\$ 4,510.96	\$ 752.04	Tables; wall fans; task chairs; steel shelves; hand carts; paper towels; trimmer cord; power strip
Shafter	\$ 3,277.00	\$ 3,277.00	\$ -	Supplies; Duplicate keys; maintenance of ceiling fans; Delivery of soil conditioner; 50 lb. Hulled Bermuda grass seeds; R&M supplies; Replace stage curtains
Salt Lake	\$ 7,509.00	\$7,484.65	\$ 24.35	Re-carpet classroom; Repaint doors
Aiea Complex				
Aiea	\$ 5,888.00	\$ 5,908.50	\$ (20.50)	Misc. small tools; Replace fan; Misc. repairs in café; Ground termite treatment; Replace basketball rims; Blast bathroom tiles; Repair/service air conditioners
Aiea Intermediate	\$ 8,837.00	\$ 8,708.42	\$ 128.58	R&M supplies
Aiea High	\$ 14,324.00	\$9,517.67	\$ 4,806.33	Unglued door locks; build concrete walk at bleacher; G-3 sand; drill out cylinder; bronze anodized aluminum security grill; securamesh 007 bronze anodized aluminum security; screen with clips, spacer and stainless steel fastener
Pearl Ridge	\$ 5,400.00	\$5,400.00	\$ -	Athletic striping paint; Blank aluminum signs; Janitor carts; bucket ringer; Supplies for sprinkler system; Misc. supplies; duplicate keys; Fasteners; Parking lot letter stencils; marquee sign; padlocks
Scott	\$ 6,564.00	\$ 6,563.94	\$ 0.06	Replace file cabinet locks and keys; Landscaping; Back garden landscaping-weeds; Replace/repair fans; trim trees; misc. supplies
Waimalu	\$ 5,838.00	\$ 5,838.00	\$ -	Sprinkler repair; repair PA system; maintenance/repair walkways/outdoor stage; lost/missing keys; waxing floors; paper towels; toilet paper ; campus beautification; summer cleaning; floor stripping

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CENTRAL DISTRICT	Funds Allocated	Total Expenditure Encumbrances	Balance	Repair and Maintenance Projects
Webbing	\$ 5,651.00	\$ 5,650.48	\$ 0.52	Maintain fan; Trade supplies; Touch up interior painting; Supplies for campus beautification; Replace carpeting; Repair benches
Radford Complex				
Radford High	\$ 16,956.00	\$ 16,949.62	\$ 6.38	Install 2 110 volt outlets; Communication Boxes; Ant treatment; Custodial R&M supplies ; Add receptacles for computers; Remove concrete and tree roots slab and Install new slab; Replace burnt out emergency lights; Repair sprinkler; Painting supplies; Repair dryer exhaust duck line; Install rodent balls; Treat and set; Treat bee hives; School key blanks; door cylinder & wall mounts; Replace air regulator; Replace missing signs; Trim banyan trees; Remove bee hive; Replace classroom furniture
Aliamanu	\$ 7,287.00	\$ 6,985.61	\$ 301.39	Replace disposal unit; Rewiring; Service air conditioners; Replace air conditioner; Upgrade electrical panel;
Aliamanu Middle	\$ 10,119.00	\$ 10,119.00	\$ -	Replace trophy case glass; Misc. supplies; Replace safety signs; Refrigerator disposal; Replace window covering; Wet vacuum with buffing pads; Replace rope for flag pole; Replace valance and stage curtains
Hickam	\$ 5,964.00	\$ 5,955.00	\$ 9.00	Dry mats; Vacuum cleaners; Counselor offices; Air condition repair; outdoor benches
Makalapa	\$ 6,974.00	\$ 6,634.86	\$ 339.14	R&M supplies; R&M of school grounds; R&M of electrical circuits; R&M of doors and door locks; R&M of kiln; R&M of golf cart; R&M of outdoor floodlights; R&M of toilets; replacement keys; R&M of lighting fixtures; R&M restroom door locks; R&M of electrical breakers and outlets; R&M doorknob; R&M of padlocks; Repair louvers and PVC piping; Replace table with shelves; Repair student desks; Repair of restroom door locks
Mokulele	\$ 6,879.00	\$ 6,877.00	\$ 2.00	Custodial supplies ; Replace padlocks; Repair ceiling fan; Installation of ceiling fans; Repair and maintenance of existing ceiling fans
Nimitz	\$ 7,079.00	\$ 7,079.00	\$ -	Replace stage curtain rope; R&M supplies; Repair sprinkler system
Pearl Harbor	\$ 6,684.00	\$ 6,684.00	\$ -	R&M sprinkler system; repair fuel line; R&M supplies; replacement window coverings; air conditioners
Pearl Harbor Kai	\$ 6,362.00	\$6,362.00	\$ -	Re-key door lock; R&M supplies for minor repairs; install security camera; misc. custodial supplies; re-key door lock and duplicate keys; repair broken PVC pipe; Replacement furniture

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LEEWARD DISTRICT	Funds Allocated	Total Expenditure Encumbrances	Balance	Repair and Maintenance Projects
Kapolei Complex				
Kapolei High	\$ 1,990.53		\$ 1,990.53	
Kapolei Middle			\$ -	
Barbers Point	\$ 6,065.00	\$6,064.74	\$ 0.26	Repair storage containers; custodial tools; Repair sprinkler system; repair sidewalk; repair ceiling fans; stage curtains
Kapolei	\$ 7,532.00	\$ 7,532.00	\$ -	Re-key locks; maintenance on irrigation; golf cart batteries; equipment rental; air conditioner; equipment rentals; cleaning supplies; extension of alarm
Makakilo	\$ 4,557.00	\$4,557.00	\$ -	Re-key and/or replace locks
Mauka Lani	\$ 6,087.00	\$6,085.55	\$ 1.45	R&M supplies; misc. supplies; T&T tinting; replace vacuum; wall fans
Pearl City Complex				
Pearl City High	\$ 21,295.00	\$ 21,276.86	\$ 18.14	Master Padlocks; Security keys and supplies; 2 golf carts; Mobile convertible tables; Luma project screen; Security screens for elevator; Re-roof trailer; Diagnostic check; Fixtures and equipment; Ground maintenance; Security check point structure
Highlands Inter.	\$ 10,055.00	\$ 10,055.00	\$ -	Repair sprinkler system; Repair golf cart; Replace padlocks; Welding kit; Safety Aprons; Repair benches; Repair timer on sprinkler; Plant grass; Install sprinkler; Sharpen chain saw; Floor stripper; Re-key 3 classrooms; Gardening supplies; Staff reimbursements; Cleaning supplies
Kanoelani	\$ 5,339.00	\$ 5,329.00	\$ 10.00	R&M supplies; widen and add on to existing sidewalk; install new gate; Re-paint stalls in parking lot; Repair/replace electrical receptacles in cafeteria; repair/replace angle valve & pop-up heads/ nozzles; Equipment for campus maintenance and repairs
Lehua	\$ 4,242.00	\$ 4,235.56	\$ 6.44	Disposal of refrigerant items; Purchase of trade supplies for custodial repair work; Disposal of mixed greens from tree trimming; Disposal of cafeteria milk cooler; Purchase of trade and lawn supplies' Purchase of replacement school property sign; Purchase of storage container; R&M building structure repair/installation of electrical outlets for A/C power and sprinkler system
Manana	\$ 3,522.00	\$ 3,522.00	\$ -	Custodial equipment ; Classroom and Admin. Building accessories
Momilani	\$ 3,836.00	\$3,726.78	\$ 109.22	Custodial supplies ; Mod to office electric outlet; relocate outlets; replace/repair flood outlets; Keys cut for locks; Alarm service
Palisades	\$ 3,842.00	\$ 3,842.00	\$ -	Furnished and installed 2 gates and grills
Pearl City	\$ 5,485.00	\$ 5,766.82	\$ (281.82)	Foundation for marquee sign; Safety post for marquee sign; Campus beautification paint hopscotch's and parking lot; Repair marquee sign leg; Campus beautification garden; Campus beautification tree removal
Pearl City Highlands	\$ 4,042.00	\$4,042.00	\$ -	Repair sidewalk; Fill grade various areas; profill material; Installation of 30 telephone sets; Module fiber station; voice messaging mailboxes

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Waiau	\$ 4,916.00	\$ 4,828.52	\$ 87.48	Supplies for R&M campus; Supplies for R&M of existing irrigation; R&M of existing irrigation system
Waipahu Complex				
Waipahu High	\$ 22,495.00	\$ 21,561.00	\$ 934.00	Aprons and face masks for custodians; Custodial small tools; Duplicate keys; Install additional outlet for computers; Additional custodial equipment; Padlocks keyed to locks; traffic paint; Replace lamps; Install additional outlets; Weed eaters; Deadbolt lock; Small tools; Install separate switches for bldg. night lights; Garden hoses; Trash bins for campus cleanup; Gas and welding rods for gate repair; Repair/ replace freezer; Service Grease trap not yet on DAGS contract; Trash bags and misc. supplies for campus beautification project; Replace broken fans in cafeteria; Replace broken partitions; Service alarms; Sprinkler parts; Custodial cleaning supplies ; hedge trimmers; Shelves for custodial storage; Paint and painting supplies
Waipahu Intermediate	\$ 12,005.00	\$ 11,878.16	\$ 126.84	R&M supplies; replacement furniture; classroom furniture; replacement signs; duplicate keys; golf cart replacement parts; repair weed eater; campus beautification; replace/repair sprinklers; alarm installation; repair chainsaw; replacement trees
August Ahrens	\$ 11,093.00	\$ 8,825.85	\$ 2,267.15	Plastic bags; buckets; plumbing snake; plumbing repair; painting supplies; lawn care supplies; small tools; lawn mower; repairs to golf carts; batteries; wall and standing fans
Honowai	\$ 6,887.00	\$ 6,886.86	\$ 0.14	R&M gutters; R&M of damaged fire alarm conduit; classroom floor covering; signs for fire alarm pull station; custodial tools; golf cart R&M; duplication of room keys; stretch carpet
Kaleiopuu	\$ 6,218.00	\$ 6,218.00	\$ -	Replace broken classroom fans; Replace worn out door mat; Wash and repair 25 feet high screens; Replace custodial aprons ; Annual cleaning and maintenance of 8 window and A/C units; Repair of security system; Replace and replant foliage; Re-key classrooms; Replace classrooms clock batteries; Repair ceiling fans; Misc. repairs
Waikele	\$ 8,107.00	\$ 8,107.00	\$ -	Trimming of trees; purchase Playtex (rubber) chips; walkie talkies; supplies for campus beautification; keying of portables; tools
Waipahu	\$ 8,901.00	\$ 8,857.24	\$ 43.76	Reimbursement for gasoline and weed wacker; 2-way radios; HEPA vacuum cleaner filters; custodial shoes; Kawasaki trimmers; landscaping project; wet/dry vacuum; carpet extractor; carpet air dryer; paint supplies
Nanakuli Complex				

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Nanakuli High & Inter	\$ 18,732.00	\$ 18,732.00	\$ -	Install new latches; install new locksets; surplus furniture; galvanized pip & misc. materials; plastic bags; repair locksets; sprinkler supplies; install heavy duty security latches; re-key locksets; welding services and misc. materials; petty cash ; provide keys; relocate electrical lines; repair telephones; provide deadbolt and keys; R&M supplies
Nanaikapono	\$ 8,747.00	\$ 8,743.26	\$ 3.74	Crushed blue rock; concrete planters; miscellaneous custodial supplies ; fire signs; foot plates for shelving; reset table combination padlocks; packaging tape; padlocks; school signs
Nanakuli	\$ 5,027.00	\$ 3,430.83	\$ 1,596.17	Repair vacuum cleaner; replace carpet; R&M supplies; repair equipment; materials for re-stripping parking lot; relocate electrical wiring; repair air conditioning system
Waianae Complex				
Waianae High			\$ -	
Waianae Intermediate	\$ 12,212.00	\$ 12,208.24	\$ 3.76	Re-key; Hauling of debris; Repair of sprinkler; Tree trimming; Replacement fixtures; Volunteer projects; Trade supplies cust.
Kamaile	\$ 4,848.00	\$ 4,819.86	\$ 28.14	Wall fan; installation of mini blinds
Leihoku	\$ 5,792.00	\$5,792.00	\$ -	Lawn irrigation repair; classroom cleaning; repair/replace classroom fans; custodial tools; yard maintenance; school maintenance
Maili	\$ 8,158.00	\$ 8,158.00	\$ -	Repair security system; repair PA system; purchase misc. custodial supplies ; purchase sprinkler supplies
Makaha	\$ 5,703.00	\$5,703.00	\$ -	Add bird spikes to security screens; repair/replace existing sprinklers; replace vacuum cleaner; purchase of supplies to maintain school grounds
Waianae	\$ 5,781.00	\$ 5,931.00	\$ (150.00)	Office repair; repair sidewalk; tree trimming
Campbell Complex				
Campbell High	\$ 21,028.00	\$21,028.00	\$ -	Quick stripe white paint; tubular keys for elevator; RE-tiled patch portions; install drain pan and drain line; install 5000 626 lock; re-keyed to mew master key; Electrical installation; duplicate keys for classrooms
Ilima Intermediate	\$ 11,330.00	\$11,328.63	\$ 1.37	Renovate ofc/bandroom; Rpl alarm sensor; Install motion sensor; Custodial tools; Repair principal's office; furniture dolly; repair kiln; hand truck; wooden benches
Ewa	\$ 7,475.00	\$ 7,107.04	\$ 367.96	School Maintenance Supplies; Custodial Maintenance Supplies ; Floor Buffer Pads
Ewa Beach	\$ 6,224.00	\$6,214.87	\$ 9.13	Pest control; restroom maintenance; window screen installation
Holomua	\$ 10,502.00	\$10,502.00	\$ -	Reconstruct school sign; R&M ice maker; custodial supplies ; Replace "A" for building sign; battery; stage curtains

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Iroquois Point	\$ 7,784.00	\$7,726.19	\$ 57.81	Duplicating keys; Custodial supplies ; signs; cutter/trimmer; removal of bees; Improve irrigation system
Kaimiloa	\$ 5,967.00	\$5,967.00	\$ -	Custodial tools; Repaint; Sand mile; Repair/replace ceiling fans; Paint/clean
Pohakea	\$ 6,224.00	\$6,224.00	\$ -	R&M supplies; chisel; R&M building structure; Other misc. supplies

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WINDWARD DISTRICT	Funds Allocated	Total Expenditure Encumbrances	Balance	Repair and Maintenance Projects
Kalaheo Complex				
Kalaheo High			\$ -	
Kailua Intermediate	\$ 10,179.00	\$ 1,959.02	\$ 8,219.98	Replace showcase glass pane; replace ceiling fan; install ser. Labor; R&M supplies; planting golden glory cover; R&M service; service call replace defective wall control; 5 amp slide control white; dispose of refrigerator
Aikahi	\$ 6,054.00	\$ 6,054.00	\$ -	Repair kiln; Repair sprinkler system; Repair ceiling fans; Supplies
Kailua			\$ -	
Kainalu	\$ 7,377.00	\$ 6,897.61	\$ 479.39	Misc. tools for minor repairs and maintenance; PA system for safety and security; Counter cabinet in office; Pressure washer to wash off mold and grime; Ceiling fans to replace dangerous old ones
Mokapu			\$ -	
Kailua Complex				
Kailua High	\$ 16,057.00	\$ 14,649.87	\$ 1,407.13	Supplies for clean up; B.L.R. hot water; Supplies for landscaping; Bathroom door; Paint supplies; 40 pt. Backhoe; Tires for golf carts; Tools; Landscape project; Tune up for golf cart; cutting of keys and re-key locks; Flood lights and timer; Paint ceiling; Mop bucket
Enchanted Lake	\$ 5,600.00	\$ 5,600.00	\$ -	Electrical upgrade
Kaelepulu	\$ 3,706.00	\$ 3,706.00	\$ -	Repair and Replace Roller covers and tetherball clips; Secure wall cabinet; Replace ceiling fans; Duplicate key; Repair toilet mounts; Mount bulletin boards
Keolu			\$ -	
Maunawili	\$ 4,333.00	\$ 3,415.57	\$ 917.43	Repair fans; hand tools; material to repair gutters/Washer
Blanche Pope	\$ 5,263.00	\$ 5,263.00	\$ -	Upgrade alarm system; R&M supplies; Keys for rooms; repair door jams; Replace ceiling fans
Waimanalo	\$ 7,498.00	\$ 7,498.05	\$ (0.05)	Custodial equipment and supplies; Repair and maintenance of air conditioners; R&M supplies; Service of golf cart; Replace 4 tires on cart; Safety supplies; Upgrade locks and keying system
Olomana School	\$ 2,000.00	\$ 2,000.00	\$ -	Custodial EZ-GO cart parts; Replace water damaged stairs, landing, and doors; Replacement megaphone; Removal of bee hive; Walkie talkie parts; Parts for custodial waxing equipment
Kahuku Complex				
Hauula	\$ 4,048.00	\$ 4,048.00	\$ -	Sit down lawn mower maintenance; 4 upright vacuum cleaners; Independent buzzer alarm; 2 Betco carpet blowers; 6 ply tires with rim; custodial cart battery; Service on lawn mower

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WINDWARD DISTRICT	Funds Allocated	Total Expenditure Encumbrances	Balance	Repair and Maintenance Projects
Kaawa	\$ 2,000.00	\$ 1,999.91	\$ 0.09	Rope; Roundup box cutter; School repair supplies; Pruning shear; Hedge shear; Rake; 2 knife trumpeter; Custodial supplies ; Plants; Vacuum; Wrench socket; Screwdrivers; Doormats; Repair to Garden Fence; Toilet seats; Wall fans; Quick create cement mix; Supplies for storage container
Kahuku	\$ 3,830.00	\$ 3,830.00	\$ -	School sign and banner; custodial supplies
Kahuku High	\$ 19,061.00	\$ 19,061.00	\$ -	Signs needed to pass fire inspection; Replace marquee sign; Lumber to replace termite damaged ALC classroom; Open PO for repair and maintenance supplies; Roofing materials; Replace corrugated roofing material; building materials; Saw blades for repair and maintenance projects; Quick create and Buff Bricks to replace broken walkway and planters; Replace keys; Replace broken/missing toilet tissue holders; Health room to make extra classroom for HI immersion; Conditioned soil for plantings; Replace termite damaged trees with various new ones; Replace lab stools; Fire safety signs that DAGS does not provide; Traffic cones, signs, etc.; Parking lot signs; Reimbursement for supplies
Laie	\$ 5,991.00	\$ 5,990.82	\$ 0.18	Campus beautification, signage, keyhole repairs, etc.; Signage to renumber classes; 3 Craftsman lawn mower; Weed whacker and trimmer line; Safety lines for play ground; Cordless Drill; 3 gates incl. Parts and labor; PA system
Sunset Beach	\$ 2,930.00	\$ 2,930.00	\$ -	Replace drapes in 3 classrooms
Castle Complex				
Ahuimanu	\$ 4,775.00	\$ 4,773.82	\$ 1.18	2 walkie talkies; custodial supplies ; repair pressure washer; remove wall and resurface concrete flooring-kiln area; antibacterial soap and toilet papers; paper towels ; upright vacuum, shredder; chipper; plastic bags
Benjamin Parker	\$ 6,812.00	\$ 6,812.00	\$ -	Painting supplies; Install exhaust fan and duct for kiln room; Rental of equipment to repair cement walkway; Plumbing supplies; Concrete supplies; Install electrical outlet; Wood chips for ground covering; Repair and maintenance supplies
Castle High	\$ 20,867.00	\$ 20,867.00	\$ -	Repair auditorium chairs; Replace 2 A/C units; Supplies to clean gym floor; Replace door safety glass; Re-cut and re-key doors; Duplicate keys; Remove tree shrubs and debris; Replace 2 A/C units; Replace A/C; Replace electric outlets; Replace informational sign; Trade/repair supplies; Replace blinds in office
Heeia	\$ 6,772.00	\$ 6,886.12	\$ (114.12)	Motorola 2-way batteries; Fan 3-speed; Minute man backpack; R&M Emerson Window A/C; 5gal. Ext. Navajo white Indus paint; 17" White pad; Plastic stencils; Number stencil kit; 18" wall oscillating fan; 12'3" conductor power cable; R&M supplies

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Kahaluu	\$ 3,482.00	\$ 3,471.45	\$ 10.55	Library air conditioner maintenance; Re-key of cafeteria; Custodial supplies ; concrete slab for outdoor benches and tables
Kaneohe	\$ 7,532.00	\$ 7,532.00	\$ -	Replace traffic cones; Replace custodial supplies ; Repair storage facility; Repair leaking roof; Repair storage facility doors; Repair miscellaneous
Kapunahala	\$ 5,403.00	\$ 5,372.91	\$ 30.09	Telecom upgrade; Parking lot lines painted; Alarm keypad repair; R&M supplies; Rain gutter installation; Replace wall fans
King Intermediate	\$ 14,020.00	\$ 14,020.00	\$ -	Investigate tripping problem; Bought pressure washer; Upgrade student drop off area; Install and wire fans
Puohala	\$ 3,926.00	\$ 1,137.12	\$ 2,788.88	No loitering sign; Cart repair; Fire alarm pull station; Cement for school sign; Wrench and enclose fogger classroom
Waiahole	\$ 2,140.00	\$ 2,140.00	\$ -	Monitoring service; 69 key/master padlock and EZ start plug; Security alarm repair; Materials to install guttering for portable classroom; Rubbermaid mop bucket combo; Energizer batteries; 12V impact driver-drill kit; repair IBM electric typewriter; repair air conditioning unit; sharpen and repair paper trimmers; custodial supplies

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HAWAII DISTRICT	Funds Allocated	Total Expenditure Encumbrances	Balance	Repair and Maintenance Projects
Konawaena Complex				
				Custodial supplies ; 20 19 1/2" x 8' extended steel gate; 4x8 full sheet extended steel; duplicating keys; Repair Lincoln K669 welder and Hobar welder; Resemble existing lock; Repair hoist; Maintenance and repair of compressor and two-post lift; Metering diaphragm; Repair echo chain saw; Repaint railings, sidewalks, curbs, steps; Repaint signs and doors; replace frontal assembly entrance doors, side panels, jumps, header, etc.; Repaint railing and sidewalks; Repair kiln; Re-key door; Re-key, Replace desk locks
Konawaena High	\$ 17,564.00	\$ 17,987.30	\$ (423.30)	
Konawaena Middle	\$ 2,290.00	\$ 2,080.34	\$ 209.66	Repair fencing; Repair gang toilets; campus R&M; Repaint stairways; ground maintenance; equipment
Konawaena	\$ 3,927.77	\$ 3,927.77	\$ -	Extend existing electrical outlets in 30 classrooms
Honaunau	\$ 5,419.00	\$ 5,399.67	\$ 19.33	Grounds maintenance; Replacement exit light bulbs; Pest control/ traps; Repair sink/painting; Yard maintenance/mower; Keys; Toilet repair; Replace gas cans; Tune up mower; Paint parking lot lines; Weedeater parts; Classroom maintenance; Sanitation/Health; Electrical Maintenance; Moving classrooms; Building/Floor upkeep; Building maintenance; Building repairs; Safety Equipment
Hookena	\$ 2,779.00	\$ 2,777.36	\$ 1.64	Fan blades; Keys/locks; Supplies; Sharpen lawn mower blade; Repair broken lock; equipment; Sharpen chain saw blade; switch outlet to 110; Switch electric outlets; A/C; Lawn mower battery;
Kohala Complex				
Kohala High	\$ 8,468.00	\$ 7,420.87	\$ 1,047.13	Misc. R&M supplies; Re-key campus locks; Diesel; gas; Refinish gym floor
				Concrete pipes; School signs; Painting; Landscaping; Basketball hoop installation; Repair shelves; Repair doors; Repair furniture; Repair ramp; Plumbing tools and supplies; Replace toilet seat; Minor repairs; Custodial supplies and equipment; Repair locks
Kohala Middle	\$ 2,003.00	\$ 2,003.00	\$ -	
Kohala	\$ 3,445.00	\$ 3,445.00	\$ -	Misc. R&M supplies; Fire alarm pull station protectors; Add 6' chain link fence to existing fence; Fabricate & install screen over louvers
Kealakehe Complex				
				Repair phone programming system; Install towel dispensers and supplies; Turf rolls transport; Repair equipment tools; Install fertilizer injector and gate; Pest control Treatment; Install Traffic signs; Floor cleaning supplies; Minor repair; Manifold T fitting; Disposal supplies; Repair and replace Telecom Equipment; Install sprinkler heads
Kealakehe High	\$ 6,474.00	\$ 6,474.00	\$ -	
				Repair irrigation system; Repair chair shells; Repair wax flooring; Misc. repair supplies; Repair walkie talkies; Repair locks; Repair tractor; Repair water valves; Weed control; Repair Grease trap; Repair floor sanders; Repair Swivel Brushes; Rubbish pick-up
Kealakehe Intermediate	\$ 7,986.00	\$ 7,986.00	\$ -	
Holualoa	\$ 4,350.00	\$ 4,350.00	\$ -	Duplicate key project; Custodial equipment

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Kahakai	\$ 4,410.00	\$ 4,410.00	\$ -	Rental-Rubbish bin; Re-stripping walkways; Repair/replacement of keys; Cleaning of overgrowth; Replace sprinkler parts; Replacement of Equipment/supplies; Repair electrical on irrigation; Replace plumbing fixtures; Air condition; Update/Repair alarm; Purchase/repair alarm
Kealakehe	\$ 8,365.00	\$ 8,183.91	\$ 181.09	Minor repairs; Custodial supplies ; Landscaping; fertilizer; Building locks; keys; Painting supplies; Top soil fill
Honoka'a Complex				
Honoka'a High	\$ 5,616.00	\$ 5,616.00	\$ -	General repairs; Wax gym; master locks
Waimea Middle			\$ -	
Paauilo	\$ 3,683.00	\$ 3,683.00	\$ -	Various plumbing; custodial supplies ; R&M supplies
Honoka'a	\$ 4,454.00	\$ 4,454.00	\$ -	Roofing material; Computer electrical supplies; Custodial supplies ; Electric water heater; Computer wiring; Shelving & cabinets; Electrical supplies; Misc. R&M supplies; Floor wax and sealer
Waikoloa	\$ 3,639.00	\$ 3,639.00	\$ -	Sprinklers; grounds landscaping; paint stripping; floor strip and wax; floor strip pads; minor repair; custodial tools and supplies
Waimea	\$ 5,488.00	\$ 5,488.00	\$ -	Floor strip and wax; grounds maintenance and landscaping; minor repairs; custodial tools and supplies ; electrical repair; plumbing repair; install dispensers; repair sidewalk; repair wall and counter
Pahoa Complex				
Pahoa High & Intermediate	\$ 9,787.00	\$ 9,645.60	\$ 141.40	Custodian supplies ; Motor equipment; Refuel gas cans; Re-pin door lock; Replace lost keys; R&M supplies; R&M cust. Safety equipment supply ladder; Replace existing signs; Replace 3 entrance door plugs/re-key; Detectable warning mat/ blind impaired; Gasoline for equipment; Replace file cabinet lock, door plug, center door, lost keys; Repair of equipment; replace wheels; Fabricate center wheel; Replug/Rekeyed; Replug entrance door; Replace four entrance cylinder; Replace outdated night light; wooden ladder; age-STR blade rubber; Repair portable cust. equipment
Keonepoko	\$ 4,320.00	\$ 4,317.00	\$ 3.00	Waxing floors; Yard maintenance; Custodial supplies ; Building maintenance; Toilet maintenance
Pahoa	\$ 3,477.00	\$ 3,467.87	\$ 9.13	5 gal. BETCO stripper solution; Tissue dispenser; fuel and lubricants non vehicle; carpet blower; max shine solution; Misc. supplies; caster for wheel cart; 10 tons of sand; gallon gas; tipping fees; dehumidifier; fuel& lubricants; 80 duplicate keys; safety floor finish; misc. building supplies; locks; metal shelving 49"x18"x84"
Kea'au Complex				

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Keaau High	\$ 2,000.00	\$ 2,000.00	\$ -	Custodial R&M supplies; Round-up; Turf gold fertilizer; Ultra-hide Flat Finish; Interior S/G Finish Interior Walls Paints; Repair Motorola HT750 Radio; Duplication of keys; Repair Motorola SP50; Mentalist Stripper; Multifold Towels; Toilet tissue ; gas for lawn mower; Repair thermostat for air conditioning unit
Keaau Middle	\$ 7,974.00	\$ 7,667.18	\$ 306.82	gasoline pressure wash sidewalks and lawn equipment; keys; gasoline for lawn equipment; disinfect school facilities; fix screens; re-key locks to match master; control growth of weeds and shrubs; wood; cart to move heavy items; replace broken poison pump; seal floors; special bulbs replacement; replace light ballasts
Keaau	\$ 2,000.00	\$ 2,000.00	\$ -	Gas for weed eater and lawnmower; Remove bird nests & clean play courts; 3 each staff parking signs posted on campus; Replacement of 3 cs. T8 4ft. Light bulbs; Replace fan and rear wheel of vacuum cleaner; Mop purchases ; Supplies for spring break cleaning; Tools; cleaning supplies ; Purchase wax for floors
Mt. View	\$ 5,937.00	\$ 5,936.48	\$ 0.52	Upkeep of grounds; Upkeep of buildings; Digging trenches for wires-technology
Kau Complex				
Kau High & Pahala Elem.	\$ 8,217.71	\$ 8,217.71	\$ -	Repair student chairs; Electrical; Maintenance air conditioner; Sand and hauling; Blinds; Trash liners; Custodial Equipment ; Roof; Toilet; Door; Poison; DeWalt Combo; Waxing all rooms and floors; Terminated replace storage
Naalehu Elem. & Inter.	\$ 7,460.00	\$ 7,360.78	\$ 99.22	Materials to install chain link swing gate; Misc. supplies for maintenance; Purchase of red cinder/ground cover; Purchase of wall fans; Purchase of trash cans/waste buckets; Purchase of paints; Purchase of roundup; Purchase of floor wax; Purchase of lumber materials and supplies; Purchase of materials and supplies
Waiakea Complex				
Waiakea High	\$ 17,605.00	\$ 16,135.00	\$ 1,470.00	Telecom parts and labor; Paint end walls; paint and supplies; Change 3 alum frame window; Repair safety class/ hardware; Emergency-pump grease trap; Purchase ice machine; Padlocks/paint supplies; Install ceiling electrical outlets; Uninstall comm. Gas range; Gas for equipment; Re-key with extra keys; Repair/ Replace screens
Waiakea Intermediate	\$ 17,517.00	\$ 17,510.86	\$ 6.14	R&M supplies
Waiakea	\$ 6,225.00	\$ 6,220.62	\$ 4.38	Rented pressure washer; Walkie Talkie clip replacements; Tile blocks for shelves; hand truck replacement; Replaced faded US/State flags; Replenish maintenance supplies; Single fold tissue/multifold towels ; Replace vacuum brushes; Round-up for yard maintenance; Purchased traffic cones for traffic control; Safety yellow, white and zone blue paint; Floor maintenance; Maintenance supplies; Purchased wall fans; Pole pruned, blower, mono line and oil

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School Year 2003-2004

HAWAII DISTRICT	Funds Allocated	Total Expenditure Encumbrances	Balance	Repair and Maintenance Projects
Waiakeawaena	\$ 7,798.00	\$ 7,798.00	\$ -	Replaced 2 sensor units; Repaired file cabinet locks (3); Replaced 3 damaged vacuum; replace damaged line stripper/Drill billet; Driver 18v and line paint; Replace ceiling fans-damaged; Purchase fans
Laupahoehoe Complex				
Laupahoehoe High & Elem.	\$ 10,940.00	\$ 9,316.79	\$ 1,623.21	Maintenance; repair
Hilo Complex				
Hilo High	\$ 13,324.00	\$ 12,842.17	\$ 481.83	Duplicate keys; Re-key locks; chairs; Replace Plexiglas; Electrical outlet; Bulletin board; Replace walkie talkie batteries; file cabinet; Misc. supplies; Parking lot signage; Retaining wall; padlocks/re-key; Re-key master locks; misc. tools; re-key new master locks; install 208 outlet
Hilo Intermediate	\$ 9,791.00	\$ 9,641.61	\$ 149.39	
Kalaniana'ole Elem. & Inter.	\$ 6,767.00	\$ 4,595.55	\$ 2,171.45	Landfill disposal permit; Floor wax, stripper, and equipment; floor equipment; keys; re-key; barricades; paint and equipment; replace electric lamps and fixtures in café; graffiti remover
De Silva	\$ 3,127.00	\$ 1,253.61	\$ 1,873.39	Delivery of trash container and dump charges; 2 folding plastic tables; Summer cleaning supplies; Misc. R&M supplies; supplies for painting and plumber projects; Painting supplies for Rotary club painting projects
Haaheo	\$ 2,461.00	\$ 2,461.00	\$ -	R&M supplies; Replace Non-ADA door knobs
Hilo Union	\$ 6,048.00	\$ 6,048.00	\$ -	Plexiglas; File cabinet; Paint; Padlock; Overhead Projector Screen; Replace toilet paper dispenser; Vacuum Cleaner; bags and belts; Lumber; Dry Erase Boards; Dewait 18 v drill batteries; R&M supplies
Kapiolani	\$ 6,012.00	\$ 3,865.50	\$ 2,146.50	Maintenance CKS grounds; Maintenance custodial equipment; quad plax outlet; Maintenance classrooms; Replace Library carpet; Repair custodial equipment; Maintenance classroom floors; Repair/replace broken towel dispensers; repair/replace key by code
Kaumana	\$ 2,480.00	\$ 2,564.32	\$ (84.32)	Paper holders; installation of new toilet; 4'x12"x16" shelving; Typewrite stand with wheels; T.V. repair; Framed mirror; file cabinet lock replacement; 5 gallon floor wax; paint thinner and brush; small tools; wax, stripper, seal; power tools
Keaukaha	\$ 2,567.00	\$ 2,486.50	\$ 80.50	A/C repair; fan change; repair broken fans; blanket P.O.; replace broken screen; replace broken clocks; repair locks and safe; replace cork boards; chair glides; reimb-keys, gasoline, dry erase board
Ke Kula 'o 'Ehunuikaimalino	\$ 2,000.00	\$ 2,005.06	\$ (5.06)	Duplicate keys; Building structure/anchor kit; Fans; School sign

SCHOOL LEVEL REPAIR AND MAINTENANCE PROGRAM				
Funding Expenditure Summary Report				
School Year 2003-2004				
MAUI DISTRICT	Funds Allocated	Total Expenditure Encumbrances	Balance	Repair and Maintenance Projects
Baldwin Complex				
Baldwin High	\$ 24,676.00	\$ 24,419.67	\$ 256.33	Replace A/C rescoring interior doors; new keys; replace chairs; purchase supplies to maintain tile floors; repair pot holes in parking lot; construction materials for handicap access ramps; replace fences and gates; purchase custodial supplies ; disposal container for unsafe materials; grounds maintenance; power wash restrooms/cafeteria surface; power wash walkways; replace furniture
Iao	\$ 6,915.00	\$ 6,914.43	\$ 0.57	Repair/replace broken door locks; Build retaining wall and replace broken caps; Small hand tools; Replace broken furniture
Waihee	\$ 6,125.00	\$ 6,124.51	\$ 0.49	Deep cleaning services bathrooms; Carpet cleaning; Install 3 220-volt 20 amp circuits for AC units in portables; Smoke detector program/test
Wailuku	\$ 9,972.00	\$ 9,972.00	\$ -	Name plates for new teachers; Various supplies and equipment for R&M school property; Dumpsters for cleanup and removal of trash; Removal and replacement of 12 tiles in café; Cleaning of café, dining room, and kitchen 1/4; Repair to T Tanaka trimmer and 2 hedge trimmers; Replace 2 walls with rubble wall around existing 2 trees; Fumigate building for ants; Supplies; Solvent base upside down marking paint; Dumpster for clean up; Carpet cleaning to building hallway; Trash liners ; Reimbursement for Royal Zipper Unit purchased to repair broken vacuum; Demo work to lower playground; Supplies to patch up classrooms that were broken into; 3"x5" welcome mat; chair leg tips to replace and repair dining room chairs in cafe
Maui Complex				
Maui High	\$ 21,099.00	\$ 21,088.49	\$ 10.51	Repair and maintenance of student parking lot; Installation of portable A/C unit; Repair of concrete walkways; Replacement of broken classroom wall clocks; Replace soap dish dispensers in bathrooms; Construction of new security cart cage; Routine maintenance of office/classroom floors; Repair and maintenance of electrical wiring; Electrical wiring for automobile hoist; Installation of additional 110 plug; VCT replacement; Carpet replacement; Replace fire exiting. box covers; Replace fire exiting. arrow stickers; Replace broken door and pad locks on campus; Repair chain link fence on campus; Repair irrigation sprinklers; Custodial tools to perform minor repairs
Lokelani Inter	\$ 5,389.00	\$ 5,374.33	\$ 14.67	Paint supplies; Walkie Talkies radio; Spare batteries/chargers; Key ring and holders; White boards; Television
Kahului	\$ 7,342.00	\$ 7,342.00	\$ -	Clean/Service 6 Panasonic air conditioners; Electrical work; Replace 8 floor mounted receptacles for future A/C; Lumber to repair stage area; Add dedicated circuits; add outlets; Drill, saw, wet/dry Vac/ladder/ pressure water

SCHOOL LEVEL REPAIR AND MAINTENANCE PROGRAM

Funding Expenditure Summary Report

School Year 2003-2004

MAUI DISTRICT	Funds Allocated	Total Expenditure Encumbrances	Balance	Repair and Maintenance Projects
Kamalii	\$ 4,078.00	\$ 4,078.00	\$ -	Replacement of golf cart batteries; Replacement of missing CD stereo; Replace Megaphones old and damaged; Replace Battery for Motorola radios; Sprinkler head replacement; Repair to Laminator; Repair and service to Shindawa T250; Carpet for outer office; Security system in Library not working; Replace antennas Motorola radios; Signs for Campus Old and damaged
Kihei	\$ 14,079.00	\$ 14,078.84	\$ 0.16	Foundation blocks; Transport Matson container; Signs for entrance gates; Carpet/ floor Cleaners.; Painting supplies; Paint; Install VCT Tiles; Increase height of fence 10'; Entrance mats; Custodial tools; Repaired gate padlock (2); Duplicate keys; Paint for portables (3) Duplicate GM keys
Lihikai	\$ 9,295.00	\$ 9,295.00	\$ -	Install duct and supply air register; Wall fans; Tape recorders, VCRs, overheads, paper cutters; Sprinkler replacements; Gas, rags, sand, cement, replace. Tools, cust supplies; re-key bathroom locks
Maui Waena Inter	\$ 7,346.00	\$ 7,093.04	\$ 252.96	Custodial supplies to strip floors; Teleprocessing line charge; Custodial equipment to repair stripper; Locking covers for A/C service labor fees; Labor-rep charge release valve-non-gas; Electric equipment; AC replacement; AC carrier replacement; Wheel it safety strips; Cleaning supplies; Cut keys for school; Surface cover without horn #PC230
Kekaulike Complex				
Kekaulike High			\$ -	
Kalama Inter Haiku	\$ 7,845.00	\$ 7,844.23	\$ 0.77	Replace keys and locks for alarm system; supplies; gas; aluminum screens; floor care restrooms; resilient floor care; towel/tissue dispenser replacements; replace clear wire glass; dispenser replacements; Kent sweeper; herbicides-roundup pro and trimec; turf mark blue dye; 2-clear mirror glass vandalized
Kula	\$ 7,113.00	\$ 7,216.34	\$ (103.34)	Purchased sealer/stripper/wax; dirt; four sidewalk to comply with handicap; purchased supplies; Purchased vac. Supplies; purchased paper towels
Makawao	\$ 5,442.00	\$ 5,403.56	\$ 38.44	Repaired air conditioner; building maintenance; re-key office; install security system; resurface playground area; ground maintenance
Paia	\$ 5,112.00	\$ 5,112.00	\$ -	General pest control; Install sound control mats; Furnish labor, materials and equipment to install door; purchase supplies
Pukalani	\$ 4,683.00	\$ 3,878.03	\$ 804.97	Repair mower; plugs, filter, etc.; Dispenser replacements; Repair mower/blower; Floor stripping supplies, sealer, etc.; Seeds, barricade tape, mower oil, line trimmer, top soil; Wax/ sealer; Replenish toilet seat covers; Liner trimmer, Drano, oil; Replenish trash liners, TP, paper towel

SCHOOL LEVEL REPAIR AND MAINTENANCE PROGRAM				
Funding Expenditure Summary Report				
School Year 2003-2004				
MAUI DISTRICT	Funds Allocated	Total Expenditure Encumbrances	Balance	Repair and Maintenance Projects
Hana Complex				
Hana High/Elem.	\$ 15,641.00	\$ 15,641.00	\$ -	Computer lab-glass; Computer lab- concrete; Computer lab-lumber; Admin. Door locks; Custodian lawn mower; Replace floor machine; Replace V-belt torque; Supplies for floor machine; Custodial supplies ; R&M supplies; Replace A/C; Lock cores with keys
Lahainaluna Complex				
Lahainaluna High	\$ 19,738.00	\$ 19,738.00	\$ -	Replace outlet; repair railing; repair electrical outlets; replace light pole fixture; tint windows; electrical panel; electric for scoreboard; small tools
Lahaina Inter	\$ 7,151.00	\$ 7,151.00	\$ -	Foundation blocks to set donated container; partition P9 portable for SpEd room ; student lockers; small tools
Kamehameha III	\$ 5,367.00	\$ 5,774.70	\$ (407.70)	Sewer pipe replacement; repair carpet shampooer; replace cafeteria ceiling fan blades; repair lawnmower; repair conduit/wire; small tools
Princess Nahienaena	\$ 4,584.00	\$ 4,584.00	\$ -	Delivery container storage; small tools; Up-date key system; delivery cart parts; grounds equipment; air-conditioner repair
Lanai Complex				
Lanai High & Elem.	\$ 8,139.00	\$ 2,899.47	\$ 5,239.53	Custodial supplies ; mic for café meetings; mouse traps; paper towels ; trash cans w/lids; shine floor wax; bronze floor wax; lumber/plywood; remove bee hives
Molokai Complex				
Molokai High & Inter.			\$ -	
Kaunakakai	\$ 3,001.00	\$ 2,638.89	\$ 362.11	AC world pool fan motor; territorial distributors repair matador machine valve; sharpen chain saw blades; repair AC fan motor; repair and install A/C; A/C whirlpool filter; replacement 2 A/C
Kilohana	\$ 2,000.00	\$ 1,964.88	\$ 35.12	Replace custodial items wringer bucket, industrial mop handles, frames and heads, etc.; Replace broken wall fans in classrooms; Purchase floor wax for tile flooring; Purchase custodial tools; Repair custodian's equipment; Wiring to repair fir alarm wires that were severed
Kualapuu			\$ -	
Maunaloa	\$ 2,000.00	\$ 2,000.00	\$ -	Repair sprinkler system

SCHOOL LEVEL REPAIR AND MAINTENANCE PROGRAM

Funding Expenditure Summary Report

School Year 2003-2004

KAUAI DISTRICT	Funds Allocated	Total Expenditure Encumbrances	Balance	Repair and Maintenance Projects
Waimea Complex				
Waimea High			\$ -	
Waimea Canyon			\$ -	
Eleele	\$ 5,631.00	\$ 5,617.61	\$ 13.39	Materials; replace; repair; tree; floor; furniture
Kalaheo			\$ -	
Kekaha			\$ -	
Kapaa Complex				
Kapaa High	\$ 8,659.72	\$ 8,659.72	\$ -	Repair baseball dugout; Fertilizer for athletic field; Repair baseball chain link fencing; Wax gym floor; Manlift equipment for baseball backstop; Repair baseball announcer booth; Repaint campus parking lots
Kapaa Middle	\$ 4,616.00	\$ 4,627.45	\$ (11.45)	Equipment for small repairs; supplies to repair chairs; Misc. items; cleaning supplies; Light bulbs; Tinting of windows
Hanalei	\$ 2,093.00	\$ 2,093.00	\$ -	Repair lawnmower; Re-key/Change cores; Vectra, Floor supplies; 2 1/2 gal Renudo; 5 yards coral chips; Paint, brushes, drano, fog; Misc. Tools, hornet foam
Kapaa	\$ 9,374.00	\$ 9,374.00	\$ -	R&M exit lighting fixtures; R&M floor supplies; R&M sprinkler supplies; R&M plumbing trade supplies; R&M trade supplies; Repair toilets; Improve slippery grounds; Trim trees; Pine trees assessment; Cafeteria Grease Trap Maintenance
Kilauea	\$ 2,656.00	\$ 2,655.98	\$ 0.02	Spraying for ants; Painting supplies for Presch area; Relocate gas tank; Repair faucet; Tools and air compressor; Supplies for floor maintenance; supplies for repairs to walkway and ramps; Purchase of trade tools
Kauai Complex				
Kauai High	\$ 15,745.00	\$ 15,745.00	\$ -	
Kamakahahei Middle	\$ 2,000.00	\$ 2,000.00	\$ -	Plumbing R&M supplies; Re-key cores; Mower air filter; Electronic Ballast; Floor maintenance supplies; Small tool; Check dryer; Service heater; Replacement keys; Touch-up paint
Kaumualii	\$ 4,078.00	\$ 3,856.84	\$ 221.16	
Koloa	\$ 2,000.00	\$ 2,531.03	\$ (531.03)	
Wilcox	\$ 9,480.00	\$ 8,854.92	\$ 625.08	

SCHOOL LEVEL REPAIR AND MAINTENANCE PROGRAM
Funding Expenditure Summary Report
 School Year 2003-2004
 DISTRICT TOTALS

District	Funds Allocated	Total Expenditure Encumbrances	Balance
Honolulu	\$ 386,825.00	\$ 383,137.52	\$ 3,687.48
Central	\$ 347,437.00	\$ 346,714.16	\$ 722.84
Leeward	\$ 342,101.00	\$ 337,850.09	\$ 4,250.91
Windward	\$ 210,065.00	\$ 193,884.81	\$ 16,180.19
Hawaii	\$ 265,958.00	\$ 262,352.44	\$ 3,605.56
Maui	\$ 240,245.00	\$ 229,963.61	\$ 10,281.39
Kauai	\$ 99,585.00	\$ 99,304.74	\$ 280.26
OCISS	\$ 2,784.00	\$ 2,784.00	\$ -
TOTAL	\$ 1,895,000.00	\$ 1,855,991.37	\$ 39,008.63

Backlog Summary Report 2003-2004

District	Building Interior	Building Exterior	Grounds	Equipment/ Furnishings/ Maintenance	Health/Safety	Sanitation	Other	Total
Honolulu District	122	29	61	161	77	36	14	500
Central District	77	24	40	108	42	16	11	318
Leeward District	31	9	50	130	47	7	11	285
Windward District	21	13	18	110	24	12	8	206
Hawaii District	73	25	40	182	42	17	14	393
Maui District	32	3	14	134	24	14	8	229
Kauai District	10	0	16	20	24	4	0	54
TOTAL	366	103	239	845	280	106	66	1985
	19%	5%	12%	42%	14%	5%	3%	100%