

LEGISLATIVE REPORT

Subject: School Transportation; Extra Curricular Activities; Summer School

Reference: HCR101, Regular Session, 2005

Action Requested: Requesting the Department of Education to provide a cost analysis at a minimum of one bus per school for one late transport within the school's district and current routes.

DOE Report: An estimated cost of additional transport for athletic events, late pick up and summer school for a year is outlined below:

	ATHLETIC EVENTS			LATE PICK UP			SUMMER SCHOOL
COMPLEX	No. of High Schools	Cost for Bus per Event	Total Cost (based on 25 events)	No. of Buses for Regular Education Students	Within Complex (based on 1.5 hour run, 30 miles)	Annual Cost (based on 180 school days)	SAME AS CHARTERED SERVICES FOR ATHLETIC EVENTS
HONOLULU	6	\$180	\$27,000	5	\$100	\$90,000	
CENTRAL	6	\$200	\$30,000	116	\$100	\$2,088,000	
LEEWARD	6	\$210	\$31,500	73	\$148	\$1,944,720	
WINDWARD	4	\$245	\$24,500	47	\$150	\$1,269,000	
HAWAII	10	\$500	\$125,000	117	\$150	\$3,159,000	
MAUI	7	\$230	\$40,250	115	\$115	\$2,380,500	
KAUAI	3	\$285	\$21,375	57	\$175	\$1,795,500	
TOTALS			\$299,625			\$12,726,720	\$299,625

No. of events are based on six major sports (Varsity Football, Boys & Girls Basketball, Boys & Girls Volleyball, and Baseball).

In order to provide an adequate assessment of true transportation costs, additional factors would need to be considered:

FOR LATE PICK-UP

The number of students that need to be served.
The specific number of drop off points on a route.
Geographic area of service.
Time services would be needed.

FOR ATHLETIC AND EXTRACURRICULAR ACTIVITIES

Further define what extracurricular activity means, does it include practice for sports, club meetings, band.
Geographic area of service.
Specifically the number of events to service.
The length of distance needed to travel.
180 days advance notice to procure services.

Additional employees to cover longer hours of service, workload, and coordination of evening and weekend events.

Under IDEA, the requirement to offer the same services to special education students.

FOR SUMMER SCHOOL

Number of summer school sites to service.

180 days advance notice to procure services.

Number of routes.

Geographic area of service.

These are additional factors that would need to be considered in order to determine actual cost. In order to do a study of additional transportation services, the Department of Education, Student Transportation Services, would need consultant funds to perform a study. The Legislature would need to determine what transportation services should be provided. An alternative would be for the Legislature to request the Legislative Reference Bureau to do a study of extra-curricular transportation services and the cost of such services.