

LEGISLATIVE REPORT

Subject: Capital Improvement Program and Repair & Maintenance Program Transfer

Reference: Act 178, Session Laws of Hawaii 2005
HB 100, HD1, SD1, CD1, Part VII, Section 168
Capital Improvement Program and Repair & Maintenance Program Transfer

Action Requested: Report to the Director of Finance on the Capital Improvement Program (CIP) and Repair & Maintenance (R&M) Program transfers of positions and funds between the Department of Accounting and General Services (DAGS) and the Department of Education (DOE) using this proviso for the period from December 1 to November 30 of the previous year.

DOE Report: The DOE and DAGS did not use this proviso to transfer any positions or funds between the departments during the time period referenced. As noted in last year's report to the legislature, HB 100 reflected the transfer of 207 positions from DAGS to the DOE and \$16,210,698 in operating funds as of July 1, 2005.