

## LEGISLATIVE REPORT

SUBJECT: McKinley High School Physical Education and Athletic Facilities

REFERENCE: HCR 75, SD1, SLH 2006

ACTION REQUESTED: Utilize design build for athletic facilities at McKinley High School.

DOE REPORT: The intent of the HCR 75, SD1 appears to be to get physical education and athletic facilities for McKinley High School built sooner via a design-build process. It is noted that available funding is the factor that will determine how soon the facilities can be built, and that design-build in itself will not result in funding becoming available. Design-build is a method of implementing a project, but it still requires state funding.

Prior to the passage of this resolution, the Department of Education (DOE) planned to undertake a master plan of the McKinley High School campus. The plan was intended to address the development of facilities in the athletic complex area. In November 2006, we requested the release of \$225,000 for this master plan. We expect the master planning process to take approximately nine to twelve months. Issues such as what facilities to include in the athletic complex, siting, feasibility, and traffic will be addressed in the plan.

The resolution requests several items be included with this report, including a conceptual design, analysis of infrastructure, estimated cost, and models to encourage public-private partnerships. These items require funding, which the resolution does not provide. However, these items will be addressed as part of the DOE's master plan.

The timeline for the actual design and construction of the athletic facilities will depend upon the priority of this project relative to other statewide needs, and available funding.