

LEGISLATIVE REPORT

SUBJECT: Carryover of Funds

REFERENCE: Section 37-41.5, Hawaii Revised Statutes
Department of Education; carryover of funds.

ACTION

REQUESTED: The department of education shall submit:
A report to the director of finance ninety days after the close of each fiscal year, which shall be prepared in the form prescribed by the director of finance and shall identify the total amount of funds that will carry over to the next fiscal year; and

A copy of this report to the legislature, as well as a report identifying carryover of funds on a school-by-school basis, at least twenty days prior to the convening of the next regular session of the legislature.

DOE REPORT: Refer to Attachment A titled “*Department of Education, General Fund Carryover Report by Program ID, BFY 06 to BFY 07*”; and Attachment B titled “*Summary of General Fund Carryover, BFY 06 to BFY 07*”.

ANALYSIS OF THE DATA:

Total general fund carryover for FY 2005-06 to FY 2006-07 was \$33.3 million, up from \$30.6 million for the prior year. Since 2006-2007 was the first year of implementation of the Weighted Student Formula (WSF), principals were concerned about WSF and its impacts on their schools. In numerous cases, schools intentionally carried over funds in anticipation of possible significant budget impacts of WSF for FY 2006-07.

FINDINGS: While total carryover increased by ten percent to \$33.3 million, that still represents 1.78 percent of the DOE’s \$1.867 billion general fund budget for those program IDs. As part of the Board of Education’s monitoring responsibility, the Department is presenting carryover data to the Board of Education’s Committee on Budget and Fiscal Accountability on a monthly basis.

RECOMMEND- ATIONS:

The Department will closely monitor carryover funds on a monthly basis to ensure that schools will maximize the use of their available resources. The Department anticipates that the general fund carryover will be reduced, as schools gain more experience with WSF.

Department of Education
General Funds Carryover Report by Program ID
BFY 06 to BFY 07

Attachment A

BFY	Apprn	Prgm Id	Program Descript	Allocation
2006	010	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	3,357,717
2006	010	12643	RESOURCES FOR NEW FACILITIES-SPEC EDUC	32,501
2006	010	12644	RESOURCES FOR NEW FACILITIES-SCH ADMIN	134,793
2006	010	12645	RESOURCES FOR NEW FACILITIES-SCH LIBRARY	251,851
2006	010	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	50,359
2006	010	12648	LEASE RENTALS	24,970
2006	010	15112	SCHOOL TO WORK TRANSITION CENTERS	27,465
2006	010	15636	YOUTH LEADERSHIP PROJECT	13,197
2006	010	15848	VOCATIONAL WORKSTUDY	47,181
2006	010	15849	VOCATIONAL & APPLIED TECHNOLOGY	465,983
2006	010	16173	LAHAINALUNA BOARDING DEPT	14,398
2006	010	16365	ARTISTS IN THE SCHOOLS	5,321
2006	010	16405	NANAIKAPONO COMM/SCH MUSEUM	369
2006	010	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	30,733
2006	010	16744	HEALTH CAREER ACADEMY	2,896
2006	010	16770	LEARNING CENTERS	105,161
2006	010	16791	CHALLENGER CENTER	31,463
2006	010	16807	HAWAIIAN STUDIES	890,089
2006	010	16826	SCHOOL ASSESSMENT LIAISONS	109,836
2006	010	18205	OLOMANA HALE HOOMALU	6,448
2006	010	18206	OLOMANA SCHOOL	229,267
2006	010	18727	IN-SCHOOL SUSPENSION	1,980
2006	010	18832	ALTERNATIVE LEARNING CENTER	22,197
2006	010	18858	MOLOKAI ALTERNATIVE PROGRAM	3,790
2006	010	18859	MAUI ALTERNATIVE PROGRAM	10,250
2006	010	18861	KONA HO'OPONOPONO	7,544
2006	010	18862	HILO HUKILIKE	46,588
2006	010	18863	STOREFRONT SCHOOL	1,922
2006	010	18869	OLOMANA YOUTH CENTER	33,623
2006	010	23001	WORKERS COMPENSATION	76,359
2006	010	23002	UNEMPLOYMENT INSURANCE	320,900
2006	010	27000	ATHLETICS (TRANSP. INTERSCH.)	18,173
2006	010	27036	STATE/DISTRICT STUDENT COUNCIL	13,544
2006	010	27100	ATHLETICS (SALARY, SUPP & EQUIP)	85,504
2006	010	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	40,946
2006	010	27480	ATHLETIC TRAINERS	18,760
2006	010	27750	MEDICS FOR ATHLETIC EVENTS	28,218
2006	010	27900	ATHLETICS (TRANSP. SPEC. MAUI)	10,739
2006	010	42100	WEIGHTED STUDENT FORMULA	3,860,308
2006	010	42101	WSF-INSTRUCTION	5,200,484
2006	010	42102	WSF-ESLL	124,159
2006	010	42103	WSF-INSTRUCTIONAL SUPPORT	337,028
2006	010	42104	WSF-STUDENT SERVICES	143,204
2006	010	42105	WSF-STUDENT BODY ACTIVITIES	13,048
2006	010	42106	WSF-TARGETED INTERVENTION I	20,000
2006	010	42111	WSF-TARGETED INTERVENTION VI	0
2006	010	42112	WSF-SCHOOL ADMINISTRATION	2,021,351

Department of Education
General Funds Carryover Report by Program ID
BFY 06 to BFY 07

Attachment A

BFY	Apprn	Prgm Id	Program Descript	Allocation
2006	010	42113	WSF-SCHOOL FACILITY SERVICES	121,341
2006	010	42114	WSF-PROTOCOL FUND	1,664
2006	010	46447	FAMILIES FOR REAL	28,039
EDN 100 Total				18,443,661
2006	015	15632	HAWAII CENTER FOR THE DEAF&BLIND-FELIX	61
2006	015	15635	SPECIAL EDUCATION-FELIX	45,320
2006	015	15673	CSSS RESOURCE TEACHERS	75,728
2006	015	15676	SPECIAL EDUCATION PLACEMENTS	231,871
2006	015	15685	FRP-ISPED	263,592
2006	015	16202	PREGNANT/PARENTING PROGRAM	34,294
2006	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	11,511,840
2006	015	17170	CONTRACTED SPECIAL ED SERVICES	264,404
2006	015	17201	HAWAII CENTER FOR THE DEAF AND BLIND	108,441
2006	015	17207	POHUKAINA	0
2006	015	17210	JEFFERSON ORTHOPEDIC UNIT	6,319
2006	015	17351	EXTENDED SCHOOL YEAR	629,732
2006	015	17746	ATTORNEY & RELATED FEES	32,697
2006	015	28177	CSSS SUPPORT SYSTEM-FELIX	20,385
2006	015	28671	CONTRACTED DIAGNOSTIC SERVICES	255,507
2006	015	28715	PREGNANT TEEN CENTER-MAUI	66
EDN 150 Total				13,480,257
EDN 200 Total				95,065
EDN 300 Total				63,388
EDN 400 Total				1,121,767
EDN 500 Total				123,959

Summary of General Fund Carryover
BFY 06 to BFY 07

Attachment B

Dist	Org Id	Org Id Descript	Apprn	Prgm Id	Program Descript	Planned Carryover	Unplanned Balance Carryover	Adjustment	Net Carryover
10	100000	AINA HAINA ELEM	010	16807	HAWAIIAN STUDIES		(2,334)	2,334	0
10	100000	AINA HAINA ELEM		42100	WEIGHTED STUDENT FORMULA		63,421	(63,421)	0
10	100000	AINA HAINA ELEM		42101	WSF-INSTRUCTION			61,087	61,087
		AINA HAINA ELEM Total				0	61,087	0	61,087
10	101000	ALA WAI ELEM	010	16807	HAWAIIAN STUDIES		2,883	0	2,883
10	101000	ALA WAI ELEM		42100	WEIGHTED STUDENT FORMULA		39,653	(39,653)	0
10	101000	ALA WAI ELEM		42101	WSF-INSTRUCTION			39,653	39,653
10	101000	ALA WAI ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		5,219	(140)	5,079
10	101000	ALA WAI ELEM		17351	EXTENDED SCHOOL YEAR	16,002		(16,002)	0
10	101000	ALA WAI ELEM		28177	CSSS SUPPORT SYSTEM-FELIX		(140)	140	0
		ALA WAI ELEM Total				16,002	47,615	(16,002)	47,615
10	102000	ALIOLANI ELEM	010	16807	HAWAIIAN STUDIES		3,314	0	3,314
10	102000	ALIOLANI ELEM		42100	WEIGHTED STUDENT FORMULA		18,273	(8,030)	10,243
10	102000	ALIOLANI ELEM		42101	WSF-INSTRUCTION			5,560	5,560
10	102000	ALIOLANI ELEM		42103	WSF-INSTRUCTIONAL SUPPORT			1,620	1,620
10	102000	ALIOLANI ELEM		42113	WSF-SCHOOL FACILITY SERVICES			850	850
10	102000	ALIOLANI ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	310	419	0	729
10	102000	ALIOLANI ELEM		17351	EXTENDED SCHOOL YEAR		(17,871)	17,871	0
		ALIOLANI ELEM Total				310	4,135	17,871	22,316
10	103000	ANUENUE ELEM	010	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM		1,237	0	1,237
10	103000	ANUENUE ELEM		16807	HAWAIIAN STUDIES		23	0	23
10	103000	ANUENUE ELEM		27000	ATHLETICS (TRANSP. INTERSCH.)		218	0	218
10	103000	ANUENUE ELEM		27100	ATHLETICS (SALARY, SUPP & EQUIP)		5,512	0	5,512
10	103000	ANUENUE ELEM		27750	MEDICS FOR ATHLETIC EVENTS		103	0	103
10	103000	ANUENUE ELEM		42100	WEIGHTED STUDENT FORMULA		5,908	0	5,908
10	103000	ANUENUE ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		25	0	25
10	103000	ANUENUE ELEM		17351	EXTENDED SCHOOL YEAR		(16,639)	16,639	0
		ANUENUE ELEM Total				0	(3,613)	16,639	13,026
10	104000	CENTRAL MIDDLE	010	16807	HAWAIIAN STUDIES		4,148	0	4,148
10	104000	CENTRAL MIDDLE		42100	WEIGHTED STUDENT FORMULA	8,199	42,187	(50,386)	0
10	104000	CENTRAL MIDDLE		42101	WSF-INSTRUCTION			50,386	50,386
10	104000	CENTRAL MIDDLE	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		7,540	0	7,540
		CENTRAL MIDDLE Total				8,199	53,875	0	62,074
10	105000	DOLE MIDDLE	010	16807	HAWAIIAN STUDIES		2,232	0	2,232
10	105000	DOLE MIDDLE		42100	WEIGHTED STUDENT FORMULA	15,293	23,656	(38,949)	0
10	105000	DOLE MIDDLE		42101	WSF-INSTRUCTION			38,949	38,949
10	105000	DOLE MIDDLE	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	6,900	8,119	0	15,019
		DOLE MIDDLE Total				22,193	34,007	0	56,200
10	106000	FARRINGTON HIGH	010	15112	SCHOOL TO WORK TRANSITION CENTERS		567	0	567
10	106000	FARRINGTON HIGH		15848	VOCATIONAL WORKSTUDY		1,283	0	1,283
10	106000	FARRINGTON HIGH		15849	VOCATIONAL & APPLIED TECHNOLOGY		21,397	0	21,397
10	106000	FARRINGTON HIGH		16744	HEALTH CAREER ACADEMY		2,896	0	2,896
10	106000	FARRINGTON HIGH		18727	IN-SCHOOL SUSPENSION		261	0	261
10	106000	FARRINGTON HIGH		18832	ALTERNATIVE LEARNING CENTER		783	0	783
10	106000	FARRINGTON HIGH		27000	ATHLETICS (TRANSP. INTERSCH.)		531	0	531
10	106000	FARRINGTON HIGH		27100	ATHLETICS (SALARY, SUPP & EQUIP)		(1,977)	1,977	0
10	106000	FARRINGTON HIGH		27480	ATHLETIC TRAINERS		26	0	26
10	106000	FARRINGTON HIGH		42100	WEIGHTED STUDENT FORMULA	61,896	35,613	(51,000)	46,509
10	106000	FARRINGTON HIGH		42101	WSF-INSTRUCTION			25,000	25,000
10	106000	FARRINGTON HIGH		42111	WSF-TARGETED INTERVENTION VI			0	0
10	106000	FARRINGTON HIGH		42112	WSF-SCHOOL ADMINISTRATION			26,000	26,000
10	106000	FARRINGTON HIGH	015	16202	PREGNANT/PARENTING PROGRAM		2,200	0	2,200
10	106000	FARRINGTON HIGH		17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		1,011	0	1,011
		FARRINGTON HIGH Total				61,896	64,591	1,977	128,464
10	107000	FERN ELEM	010	16807	HAWAIIAN STUDIES		2,678	0	2,678
10	107000	FERN ELEM		42100	WEIGHTED STUDENT FORMULA	21,668	16,629	(38,297)	0
10	107000	FERN ELEM		42101	WSF-INSTRUCTION			29,687	29,687
10	107000	FERN ELEM		42103	WSF-INSTRUCTIONAL SUPPORT			3,800	3,800
10	107000	FERN ELEM		42104	WSF-STUDENT SERVICES			810	810
10	107000	FERN ELEM		42112	WSF-SCHOOL ADMINISTRATION			4,000	4,000
10	107000	FERN ELEM		42113	WSF-SCHOOL FACILITY SERVICES			0	0
10	107000	FERN ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		5,333	0	5,333
		FERN ELEM Total				21,668	24,640	0	46,308
10	108000	HAHAIONE ELEM	010	16807	HAWAIIAN STUDIES		2,993	0	2,993
10	108000	HAHAIONE ELEM		42100	WEIGHTED STUDENT FORMULA		13,926	(13,926)	0
10	108000	HAHAIONE ELEM		42101	WSF-INSTRUCTION			13,926	13,926
10	108000	HAHAIONE ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		147	0	147
10	108000	HAHAIONE ELEM		17351	EXTENDED SCHOOL YEAR	17,090		(17,090)	0
		HAHAIONE ELEM Total				17,090	17,066	(17,090)	17,066
10	109000	HOKULANI ELEM	010	16807	HAWAIIAN STUDIES		4,634	0	4,634
10	109000	HOKULANI ELEM		42100	WEIGHTED STUDENT FORMULA	500	20,626	(21,126)	0
10	109000	HOKULANI ELEM		42101	WSF-INSTRUCTION			14,649	14,649
10	109000	HOKULANI ELEM		42102	WSF-ESLL			4,920	4,920
10	109000	HOKULANI ELEM		42104	WSF-STUDENT SERVICES			1,557	1,557
10	109000	HOKULANI ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		290	0	290
		HOKULANI ELEM Total				500	25,550	0	26,050
10	110000	JARRETT MIDDLE	010	16807	HAWAIIAN STUDIES		1,974	0	1,974
10	110000	JARRETT MIDDLE		42100	WEIGHTED STUDENT FORMULA	16,000	38,897	(54,897)	0
10	110000	JARRETT MIDDLE		42101	WSF-INSTRUCTION			54,897	54,897

Dist	Org Id	Org Id Descript	Apprn	Prgm Id	Program Descript	Planned Carryover	Unplanned Balance Carryover	Adjustment	Net Carryover
10	110000	JARRETT MIDDLE	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		1,631	0	1,631
10	110000	JARRETT MIDDLE		17351	EXTENDED SCHOOL YEAR		(5,792)	5,792	0
		JARRETT MIDDLE Total				16,000	36,710	5,792	58,502
10	111000	JEFFERSON ELEM	010	16807	HAWAIIAN STUDIES		2,822	0	2,822
10	111000	JEFFERSON ELEM		42100	WEIGHTED STUDENT FORMULA		53,307	(53,307)	0
10	111000	JEFFERSON ELEM		42112	WSF-SCHOOL ADMINISTRATION			53,307	53,307
10	111000	JEFFERSON ELEM	015	17351	EXTENDED SCHOOL YEAR	11,562	(16,310)	4,748	0
		JEFFERSON ELEM Total				11,562	39,819	4,748	56,129
10	112000	KAAHUMANU ELEM	010	16807	HAWAIIAN STUDIES		1,257	0	1,257
10	112000	KAAHUMANU ELEM		42100	WEIGHTED STUDENT FORMULA		34,534	(34,534)	0
10	112000	KAAHUMANU ELEM		42112	WSF-SCHOOL ADMINISTRATION			34,534	34,534
10	112000	KAAHUMANU ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		1,535	0	1,535
10	112000	KAAHUMANU ELEM		17351	EXTENDED SCHOOL YEAR		(26)	26	0
		KAAHUMANU ELEM Total				0	37,300	26	37,326
10	113000	KAEWAI ELEM	010	16807	HAWAIIAN STUDIES	2,101		0	2,101
10	113000	KAEWAI ELEM		42100	WEIGHTED STUDENT FORMULA		10,484	(10,484)	0
10	113000	KAEWAI ELEM		42101	WSF-INSTRUCTION			10,484	10,484
		KAEWAI ELEM Total				2,101	10,484	0	12,585
10	114000	KAHALA ELEM	010	16807	HAWAIIAN STUDIES		3,472	0	3,472
10	114000	KAHALA ELEM		42100	WEIGHTED STUDENT FORMULA		14,950	(14,950)	0
10	114000	KAHALA ELEM		42101	WSF-INSTRUCTION			13,500	13,500
10	114000	KAHALA ELEM		42103	WSF-INSTRUCTIONAL SUPPORT			698	698
10	114000	KAHALA ELEM		42104	WSF-STUDENT SERVICES			752	752
10	114000	KAHALA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		99	0	99
10	114000	KAHALA ELEM		17351	EXTENDED SCHOOL YEAR		257	(257)	0
		KAHALA ELEM Total				0	18,778	(257)	18,521
10	115000	KAIMUKI HIGH	010	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT		2,205	0	2,205
10	115000	KAIMUKI HIGH		15112	SCHOOL TO WORK TRANSITION CENTERS		2,503	0	2,503
10	115000	KAIMUKI HIGH		15848	VOCATIONAL WORKSTUDY		687	0	687
10	115000	KAIMUKI HIGH		15849	VOCATIONAL & APPLIED TECHNOLOGY		13,599	0	13,599
10	115000	KAIMUKI HIGH		16770	LEARNING CENTERS		(5,613)	5,613	0
10	115000	KAIMUKI HIGH		27036	STATE/DISTRICT STUDENT COUNCIL		2,000	0	2,000
10	115000	KAIMUKI HIGH		27100	ATHLETICS (SALARY, SUPP & EQUIP)	24,410	(25,291)	881	0
10	115000	KAIMUKI HIGH		27400	ATHLETICS (SUPPLIES & EQUIPMENT)		192	0	192
10	115000	KAIMUKI HIGH		27480	ATHLETIC TRAINERS		31	0	31
10	115000	KAIMUKI HIGH		27750	MEDICS FOR ATHLETIC EVENTS		2	0	2
10	115000	KAIMUKI HIGH		42100	WEIGHTED STUDENT FORMULA	31,901	22,240	(54,141)	0
10	115000	KAIMUKI HIGH		42101	WSF-INSTRUCTION			50,083	50,083
10	115000	KAIMUKI HIGH	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		15,989	(1,555)	14,434
10	115000	KAIMUKI HIGH		17351	EXTENDED SCHOOL YEAR		(20,283)	20,283	0
		KAIMUKI HIGH Total				56,311	8,261	21,164	85,736
10	116000	KAIMUKI MIDDLE	010	16807	HAWAIIAN STUDIES		1,405	0	1,405
10	116000	KAIMUKI MIDDLE		42100	WEIGHTED STUDENT FORMULA	4,817	6,762	(11,579)	0
10	116000	KAIMUKI MIDDLE		42101	WSF-INSTRUCTION			11,579	11,579
10	116000	KAIMUKI MIDDLE	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	5,272		0	5,272
10	116000	KAIMUKI MIDDLE		17351	EXTENDED SCHOOL YEAR		(14,035)	14,035	0
		KAIMUKI MIDDLE Total				10,089	(5,868)	14,035	18,256
10	117000	KAIULANI ELEM	010	16807	HAWAIIAN STUDIES		9,728	0	9,728
10	117000	KAIULANI ELEM		42100	WEIGHTED STUDENT FORMULA	47,691	18,345	(51,566)	14,470
10	117000	KAIULANI ELEM		42101	WSF-INSTRUCTION			17,037	17,037
10	117000	KAIULANI ELEM		42112	WSF-SCHOOL ADMINISTRATION			30,529	30,529
10	117000	KAIULANI ELEM		42113	WSF-SCHOOL FACILITY SERVICES			4,000	4,000
10	117000	KAIULANI ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,320		0	1,320
10	117000	KAIULANI ELEM		17351	EXTENDED SCHOOL YEAR	10,868		(10,868)	0
		KAIULANI ELEM Total				59,879	28,073	(10,868)	77,084
10	118000	KALAKAUA MIDDLE	010	15849	VOCATIONAL & APPLIED TECHNOLOGY		(140)	140	0
10	118000	KALAKAUA MIDDLE		16807	HAWAIIAN STUDIES		(1,162)	1,162	0
10	118000	KALAKAUA MIDDLE		42100	WEIGHTED STUDENT FORMULA		42,836	(21,302)	21,534
10	118000	KALAKAUA MIDDLE		42112	WSF-SCHOOL ADMINISTRATION			20,000	20,000
10	118000	KALAKAUA MIDDLE	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		15	0	15
10	118000	KALAKAUA MIDDLE		17351	EXTENDED SCHOOL YEAR		13,259	(13,259)	0
		KALAKAUA MIDDLE Total				0	54,808	(13,259)	41,549
10	119000	KALANI HIGH	010	15848	VOCATIONAL WORKSTUDY		1,639	0	1,639
10	119000	KALANI HIGH		15849	VOCATIONAL & APPLIED TECHNOLOGY		1,685	0	1,685
10	119000	KALANI HIGH		18832	ALTERNATIVE LEARNING CENTER		501	0	501
10	119000	KALANI HIGH		27000	ATHLETICS (TRANSP. INTERSCH.)		122	0	122
10	119000	KALANI HIGH		27100	ATHLETICS (SALARY, SUPP & EQUIP)	27,558	(31,816)	4,258	0
10	119000	KALANI HIGH		27400	ATHLETICS (SUPPLIES & EQUIPMENT)		73	0	73
10	119000	KALANI HIGH		27480	ATHLETIC TRAINERS		1,586	0	1,586
10	119000	KALANI HIGH		27750	MEDICS FOR ATHLETIC EVENTS		383	0	383
10	119000	KALANI HIGH		42100	WEIGHTED STUDENT FORMULA		37,158	(37,158)	0
10	119000	KALANI HIGH		42101	WSF-INSTRUCTION			22,921	22,921
10	119000	KALANI HIGH		42102	WSF-ESLL			2,166	2,166
10	119000	KALANI HIGH		42103	WSF-INSTRUCTIONAL SUPPORT			2,447	2,447
10	119000	KALANI HIGH	015	42104	WSF-STUDENT SERVICES		1,600	1,600	1,600
10	119000	KALANI HIGH		42112	WSF-SCHOOL ADMINISTRATION			8,024	8,024
10	119000	KALANI HIGH	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		3,255	0	3,255
10	119000	KALANI HIGH		17351	EXTENDED SCHOOL YEAR		(10,171)	10,171	0
		KALANI HIGH Total				27,558	4,415	14,429	46,402

Dist	Org Id	Org Id Descript	Apprn	Prgm Id	Program Descript	Planned Carryover	Unplanned Balance Carryover	Adjustment	Net Carryover
10	120000	KALIHI ELEM	010	16807	HAWAIIAN STUDIES		648	0	648
10	120000	KALIHI ELEM		42100	WEIGHTED STUDENT FORMULA	3,600	9,558	(13,158)	0
10	120000	KALIHI ELEM		42101	WSF-INSTRUCTION			10,381	10,381
10	120000	KALIHI ELEM		42113	WSF-SCHOOL FACILITY SERVICES			2,777	2,777
10	120000	KALIHI ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		2,475	0	2,475
		KALIHI ELEM Total				3,600	12,681	0	16,281
10	121000	KALIHI KAI ELEM	010	16807	HAWAIIAN STUDIES	1,250	3,603	0	4,853
10	121000	KALIHI KAI ELEM		42100	WEIGHTED STUDENT FORMULA	63,202	(25,706)	(37,496)	0
10	121000	KALIHI KAI ELEM		42103	WSF-INSTRUCTIONAL SUPPORT			36,996	36,996
10	121000	KALIHI KAI ELEM		42114	WSF-PROTOCOL FUND			500	500
10	121000	KALIHI KAI ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	3,272	1	0	3,273
		KALIHI KAI ELEM Total				67,724	(22,102)	0	45,622
10	122000	KALIHI UKA ELEM	010	16807	HAWAIIAN STUDIES		2,104	0	2,104
10	122000	KALIHI UKA ELEM		42100	WEIGHTED STUDENT FORMULA		26,569	0	26,569
10	122000	KALIHI UKA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		1,602	0	1,602
		KALIHI UKA ELEM Total				0	30,275	0	30,275
10	123000	KALIHI WAENA ELEM	010	16807	HAWAIIAN STUDIES		10,315	0	10,315
10	123000	KALIHI WAENA ELEM		42100	WEIGHTED STUDENT FORMULA	30,653	18,023	(30,653)	18,023
10	123000	KALIHI WAENA ELEM		42101	WSF-INSTRUCTION			30,653	30,653
10	123000	KALIHI WAENA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	3,200	1,132	0	4,332
		KALIHI WAENA ELEM Total				33,853	29,470	0	63,323
10	124000	KAPALAMA ELEM	010	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT		38	0	38
10	124000	KAPALAMA ELEM		16807	HAWAIIAN STUDIES		5,088	0	5,088
10	124000	KAPALAMA ELEM		42100	WEIGHTED STUDENT FORMULA		20,374	(20,374)	0
10	124000	KAPALAMA ELEM		42101	WSF-INSTRUCTION			20,374	20,374
10	124000	KAPALAMA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		2,614	0	2,614
		KAPALAMA ELEM Total				0	28,114	0	28,114
10	125000	KAULUWELA ELEM	010	16807	HAWAIIAN STUDIES		6,494	0	6,494
10	125000	KAULUWELA ELEM		42100	WEIGHTED STUDENT FORMULA		23,721	(23,721)	0
10	125000	KAULUWELA ELEM		42101	WSF-INSTRUCTION			22,166	22,166
10	125000	KAULUWELA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		(1,555)	1,555	0
10	125000	KAULUWELA ELEM		17351	EXTENDED SCHOOL YEAR		(41,379)	41,379	0
		KAULUWELA ELEM Total				0	(12,719)	41,379	28,660
10	126000	KAWANANAKOA MIDDLE	010	16807	HAWAIIAN STUDIES	117	3,753	0	3,870
10	126000	KAWANANAKOA MIDDLE		42100	WEIGHTED STUDENT FORMULA	107,655	32,237	(139,892)	0
10	126000	KAWANANAKOA MIDDLE		42101	WSF-INSTRUCTION			139,892	139,892
10	126000	KAWANANAKOA MIDDLE	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	2,000	1,118	0	3,118
		KAWANANAKOA MIDDLE Total				109,772	37,108	0	146,880
10	127000	KOKO HEAD ELEM	010	16365	ARTISTS IN THE SCHOOLS		185	0	185
10	127000	KOKO HEAD ELEM		16807	HAWAIIAN STUDIES		(315)	315	0
10	127000	KOKO HEAD ELEM		42100	WEIGHTED STUDENT FORMULA	1,500	7,028	(315)	8,213
10	127000	KOKO HEAD ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	2,000	1,950	0	3,950
		KOKO HEAD ELEM Total				3,500	8,848	0	12,348
10	128000	KUHIO ELEM	010	16807	HAWAIIAN STUDIES		2,271	0	2,271
10	128000	KUHIO ELEM		42100	WEIGHTED STUDENT FORMULA		16,000	(16,000)	0
10	128000	KUHIO ELEM		42101	WSF-INSTRUCTION			16,000	16,000
10	128000	KUHIO ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		6,576	0	6,576
10	128000	KUHIO ELEM		17351	EXTENDED SCHOOL YEAR	33,615	(13,390)	(20,225)	0
		KUHIO ELEM Total				33,615	11,457	(20,225)	24,847
10	129000	LANAKILA ELEM	010	16807	HAWAIIAN STUDIES		1,473	0	1,473
10	129000	LANAKILA ELEM		42100	WEIGHTED STUDENT FORMULA	4,898	24,715	(29,613)	0
10	129000	LANAKILA ELEM		42101	WSF-INSTRUCTION			14,898	14,898
10	129000	LANAKILA ELEM		42111	WSF-TARGETED INTERVENTION VI			0	0
10	129000	LANAKILA ELEM		42112	WSF-SCHOOL ADMINISTRATION			14,715	14,715
10	129000	LANAKILA ELEM		42113	WSF-SCHOOL FACILITY SERVICES			0	0
10	129000	LANAKILA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		4,187	0	4,187
		LANAKILA ELEM Total				4,898	30,375	0	35,273
10	130000	LIHOLIHO ELEM	010	16807	HAWAIIAN STUDIES		1,854	0	1,854
10	130000	LIHOLIHO ELEM		42100	WEIGHTED STUDENT FORMULA		11,933	(11,933)	0
10	130000	LIHOLIHO ELEM		42101	WSF-INSTRUCTION			5,323	5,323
10	130000	LIHOLIHO ELEM		42102	WSF-ESLL			3,000	3,000
10	130000	LIHOLIHO ELEM		42103	WSF-INSTRUCTIONAL SUPPORT			3,143	3,143
10	130000	LIHOLIHO ELEM		42104	WSF-STUDENT SERVICES			467	467
10	130000	LIHOLIHO ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		1,813	0	1,813
10	130000	LIHOLIHO ELEM		17351	EXTENDED SCHOOL YEAR	13,393	(13,393)	(13,393)	0
		LIHOLIHO ELEM Total				13,393	15,600	(13,393)	15,600
10	131000	LIKELIKE ELEM	010	16807	HAWAIIAN STUDIES		5,994	0	5,994
10	131000	LIKELIKE ELEM		42100	WEIGHTED STUDENT FORMULA	3,000	15,065	(18,065)	0
10	131000	LIKELIKE ELEM		42101	WSF-INSTRUCTION			3,000	3,000
10	131000	LIKELIKE ELEM		42102	WSF-ESLL			0	0
10	131000	LIKELIKE ELEM		42104	WSF-STUDENT SERVICES			493	493
10	131000	LIKELIKE ELEM		42112	WSF-SCHOOL ADMINISTRATION			14,572	14,572
10	131000	LIKELIKE ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	641	2,687	0	3,328
		LIKELIKE ELEM Total				3,641	23,746	0	27,387
10	132000	LILIUOKALANI ELEM	010	16807	HAWAIIAN STUDIES		99	0	99
10	132000	LILIUOKALANI ELEM		42100	WEIGHTED STUDENT FORMULA		12,367	(12,367)	0
10	132000	LILIUOKALANI ELEM	015	42101	WSF-INSTRUCTION			12,367	12,367
10	132000	LILIUOKALANI ELEM		17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		526	0	526
10	132000	LILIUOKALANI ELEM		17351	EXTENDED SCHOOL YEAR		(27,930)	27,930	0

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		LILUOKALANI ELEM Total				0	(14,938)	27,930	12,992
10	133000	LINAPUNI ELEM	010	16807	HAWAIIAN STUDIES		2,741	0	2,741
10	133000	LINAPUNI ELEM		42100	WEIGHTED STUDENT FORMULA		26,660	0	26,660
10	133000	LINAPUNI ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		2,099	0	2,099
		LINAPUNI ELEM Total				0	31,500	0	31,500
10	134000	LINCOLN ELEM	010	16807	HAWAIIAN STUDIES		10,612	0	10,612
10	134000	LINCOLN ELEM		42100	WEIGHTED STUDENT FORMULA	10,000	52,602	(62,602)	0
10	134000	LINCOLN ELEM		42101	WSF-INSTRUCTION			62,602	62,602
10	134000	LINCOLN ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		2,199	0	2,199
		LINCOLN ELEM Total				10,000	65,413	0	75,413
10	135000	LUNALILO ELEM	010	16807	HAWAIIAN STUDIES		(4,221)	4,221	0
10	135000	LUNALILO ELEM		42100	WEIGHTED STUDENT FORMULA		38,675	(38,675)	0
10	135000	LUNALILO ELEM		42101	WSF-INSTRUCTION			10,803	10,803
10	135000	LUNALILO ELEM		42103	WSF-INSTRUCTIONAL SUPPORT			409	409
10	135000	LUNALILO ELEM		42112	WSF-SCHOOL ADMINISTRATION			23,242	23,242
10	135000	LUNALILO ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		1,172	0	1,172
		LUNALILO ELEM Total				0	35,626	0	35,626
10	136000	MAEMAE ELEM	010	16807	HAWAIIAN STUDIES		210	0	210
10	136000	MAEMAE ELEM		42100	WEIGHTED STUDENT FORMULA		39,498	(39,498)	0
10	136000	MAEMAE ELEM		42101	WSF-INSTRUCTION			30,748	30,748
10	136000	MAEMAE ELEM		42112	WSF-SCHOOL ADMINISTRATION			2,384	2,384
10	136000	MAEMAE ELEM		42113	WSF-SCHOOL FACILITY SERVICES			6,366	6,366
10	136000	MAEMAE ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		695	0	695
		MAEMAE ELEM Total				0	40,403	0	40,403
10	137000	MANOA ELEM	010	16807	HAWAIIAN STUDIES		(115)	115	0
10	137000	MANOA ELEM		42100	WEIGHTED STUDENT FORMULA		117,641	(117,641)	0
10	137000	MANOA ELEM		42101	WSF-INSTRUCTION			105,672	105,672
10	137000	MANOA ELEM		42102	WSF-ESLL			7,523	7,523
10	137000	MANOA ELEM		42104	WSF-STUDENT SERVICES			1,522	1,522
10	137000	MANOA ELEM		42112	WSF-SCHOOL ADMINISTRATION			2,809	2,809
10	137000	MANOA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		606	0	606
		MANOA ELEM Total				0	118,132	0	118,132
10	138000	MCKINLEY HIGH	010	15848	VOCATIONAL WORKSTUDY		(419)	419	0
10	138000	MCKINLEY HIGH		15849	VOCATIONAL & APPLIED TECHNOLOGY	3,994		(419)	3,575
10	138000	MCKINLEY HIGH		16770	LEARNING CENTERS	5,404	(990)	0	4,414
10	138000	MCKINLEY HIGH		18727	IN-SCHOOL SUSPENSION	516		0	516
10	138000	MCKINLEY HIGH		18832	ALTERNATIVE LEARNING CENTER	873		0	873
10	138000	MCKINLEY HIGH		27100	ATHLETICS (SALARY, SUPP & EQUIP)		4,010	0	4,010
10	138000	MCKINLEY HIGH		42100	WEIGHTED STUDENT FORMULA	5,000	(1,335)	(3,665)	0
10	138000	MCKINLEY HIGH		42101	WSF-INSTRUCTION			3,665	3,665
10	138000	MCKINLEY HIGH	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	2,400		0	2,400
		MCKINLEY HIGH Total				18,187	1,266	0	19,453
10	139000	NIU VALLEY MIDDLE	010	16807	HAWAIIAN STUDIES		124	0	124
10	139000	NIU VALLEY MIDDLE		42100	WEIGHTED STUDENT FORMULA	54,879	10,599	(65,478)	0
10	139000	NIU VALLEY MIDDLE		42101	WSF-INSTRUCTION			65,478	65,478
10	139000	NIU VALLEY MIDDLE	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		2,149	0	2,149
10	139000	NIU VALLEY MIDDLE		17351	EXTENDED SCHOOL YEAR		(10,031)	10,031	0
		NIU VALLEY MIDDLE Total				54,879	2,841	10,031	67,751
10	140000	NOELANI ELEM	010	16807	HAWAIIAN STUDIES	1,040	3,474	0	4,514
10	140000	NOELANI ELEM		42100	WEIGHTED STUDENT FORMULA	11,230	19,942	(31,172)	0
10	140000	NOELANI ELEM		42101	WSF-INSTRUCTION			26,166	26,166
10	140000	NOELANI ELEM		42102	WSF-ESLL			3,511	3,511
10	140000	NOELANI ELEM		42103	WSF-INSTRUCTIONAL SUPPORT			731	731
10	140000	NOELANI ELEM		42104	WSF-STUDENT SERVICES			575	575
10	140000	NOELANI ELEM		42112	WSF-SCHOOL ADMINISTRATION			189	189
10	140000	NOELANI ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	100	184	0	284
10	140000	NOELANI ELEM		17351	EXTENDED SCHOOL YEAR		(11,763)	11,763	0
		NOELANI ELEM Total				12,370	11,837	11,763	35,970
10	141000	NUUANU ELEM	010	16807	HAWAIIAN STUDIES		33	0	33
10	141000	NUUANU ELEM		42100	WEIGHTED STUDENT FORMULA	4,000	41,020	(45,020)	0
10	141000	NUUANU ELEM		42101	WSF-INSTRUCTION			24,720	24,720
10	141000	NUUANU ELEM		42112	WSF-SCHOOL ADMINISTRATION			20,300	20,300
10	141000	NUUANU ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		1,389	0	1,389
		NUUANU ELEM Total				4,000	42,442	0	46,442
10	142000	PALOLO ELEM	010	16807	HAWAIIAN STUDIES		2,609	0	2,609
10	142000	PALOLO ELEM		42100	WEIGHTED STUDENT FORMULA	5,500	10,386	(15,886)	0
10	142000	PALOLO ELEM		42101	WSF-INSTRUCTION			12,886	12,886
10	142000	PALOLO ELEM		42112	WSF-SCHOOL ADMINISTRATION			3,000	3,000
10	142000	PALOLO ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		2,958	0	2,958
		PALOLO ELEM Total				5,500	15,953	0	21,453
10	143000	PAUOA ELEM	010	16807	HAWAIIAN STUDIES		(328)	328	0
10	143000	PAUOA ELEM		42100	WEIGHTED STUDENT FORMULA		2,303	(2,303)	0
10	143000	PAUOA ELEM		42101	WSF-INSTRUCTION			1,975	1,975
10	143000	PAUOA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		5,148	0	5,148
		PAUOA ELEM Total				0	7,123	0	7,123
10	144000	JEFFERSON ORTHOPEDIC SCHOOL	015	17210	JEFFERSON ORTHOPEDIC UNIT		6,319	0	6,319
		JEFFERSON ORTHOPEDIC SCHOOL Total				0	6,319	0	6,319
10	145000	PUUHALE ELEM	010	16807	HAWAIIAN STUDIES		3,700	0	3,700
10	145000	PUUHALE ELEM		42100	WEIGHTED STUDENT FORMULA		21,305	(21,305)	0

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10	145000	PUUHALE ELEM		42112	WSF-SCHOOL ADMINISTRATION			21,305	21,305
10	145000	PUUHALE ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		1,867	0	1,867
		PUUHALE ELEM Total				0	26,872	0	26,872
10	146000	ROOSEVELT HIGH	010	15848	VOCATIONAL WORKSTUDY		863	0	863
10	146000	ROOSEVELT HIGH		15849	VOCATIONAL & APPLIED TECHNOLOGY		1,679	0	1,679
10	146000	ROOSEVELT HIGH		16770	LEARNING CENTERS		10,451	0	10,451
10	146000	ROOSEVELT HIGH		18832	ALTERNATIVE LEARNING CENTER		11,255	0	11,255
10	146000	ROOSEVELT HIGH		27100	ATHLETICS (SALARY, SUPP & EQUIP)	30,732	(29,673)	0	1,059
10	146000	ROOSEVELT HIGH		27400	ATHLETICS (SUPPLIES & EQUIPMENT)		11,833	0	11,833
10	146000	ROOSEVELT HIGH		27480	ATHLETIC TRAINERS		1,129	0	1,129
10	146000	ROOSEVELT HIGH		27750	MEDICS FOR ATHLETIC EVENTS		2,288	0	2,288
10	146000	ROOSEVELT HIGH		42100	WEIGHTED STUDENT FORMULA	44,714	110,525	(155,239)	0
10	146000	ROOSEVELT HIGH		42101	WSF-INSTRUCTION			155,239	155,239
10	146000	ROOSEVELT HIGH	015	16202	PREGNANT/PARENTING PROGRAM		4	0	4
10	146000	ROOSEVELT HIGH		17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		13,361	0	13,361
10	146000	ROOSEVELT HIGH		17351	EXTENDED SCHOOL YEAR		(30,439)	30,439	0
		ROOSEVELT HIGH Total				75,446	103,276	30,439	209,161
10	147000	ROYAL ELEM	010	16807	HAWAIIAN STUDIES		6,428	0	6,428
10	147000	ROYAL ELEM		42100	WEIGHTED STUDENT FORMULA		34,586	0	34,586
10	147000	ROYAL ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		64	0	64
		ROYAL ELEM Total				0	41,078	0	41,078
10	148000	STEVENSON MIDDLE	010	16807	HAWAIIAN STUDIES		1,587	0	1,587
10	148000	STEVENSON MIDDLE		42100	WEIGHTED STUDENT FORMULA	28,400	3,525	(31,925)	0
10	148000	STEVENSON MIDDLE		42101	WSF-INSTRUCTION			29,030	29,030
10	148000	STEVENSON MIDDLE		42102	WSF-ESLL			1,300	1,300
10	148000	STEVENSON MIDDLE		42104	WSF-STUDENT SERVICES			1,388	1,388
10	148000	STEVENSON MIDDLE		42112	WSF-SCHOOL ADMINISTRATION			207	207
10	148000	STEVENSON MIDDLE	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,200		0	1,200
10	148000	STEVENSON MIDDLE		17351	EXTENDED SCHOOL YEAR	21,902	(22,430)	528	0
		STEVENSON MIDDLE Total				51,502	(17,318)	528	34,712
10	150000	WAIKIKI ELEM	010	16365	ARTISTS IN THE SCHOOLS	4,546	3,384	(4,000)	3,930
10	150000	WAIKIKI ELEM		16807	HAWAIIAN STUDIES		234	0	234
10	150000	WAIKIKI ELEM		42100	WEIGHTED STUDENT FORMULA		(8,222)	8,222	0
10	150000	WAIKIKI ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		(1,129)	1,129	0
10	150000	WAIKIKI ELEM		17351	EXTENDED SCHOOL YEAR		(16,783)	16,783	0
		WAIKIKI ELEM Total				4,546	(22,516)	22,134	4,164
10	151000	WAILUPE VALLEY ELEM	010	16807	HAWAIIAN STUDIES		1,586	0	1,586
10	151000	WAILUPE VALLEY ELEM		42100	WEIGHTED STUDENT FORMULA		7,908	0	7,908
10	151000	WAILUPE VALLEY ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		(7)	7	0
		WAILUPE VALLEY ELEM Total				0	9,487	7	9,494
10	152000	WASHINGTON MIDDLE	010	16807	HAWAIIAN STUDIES	7,344	228	0	7,572
10	152000	WASHINGTON MIDDLE		42100	WEIGHTED STUDENT FORMULA	73,140	84,757	(157,897)	0
10	152000	WASHINGTON MIDDLE		42101	WSF-INSTRUCTION			149,675	149,675
10	152000	WASHINGTON MIDDLE	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		19	0	19
10	152000	WASHINGTON MIDDLE		17351	EXTENDED SCHOOL YEAR		9,924	(9,924)	0
		WASHINGTON MIDDLE Total				80,484	94,928	(18,146)	157,266
10	153000	WILSON ELEM	010	16807	HAWAIIAN STUDIES		6,663	0	6,663
10	153000	WILSON ELEM		42100	WEIGHTED STUDENT FORMULA		20,877	(20,877)	0
10	153000	WILSON ELEM		42112	WSF-SCHOOL ADMINISTRATION			20,877	20,877
10	153000	WILSON ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		2,246	0	2,246
		WILSON ELEM Total				0	29,786	0	29,786
10	154000	KAISER HIGH	010	15848	VOCATIONAL WORKSTUDY		(103)	103	0
10	154000	KAISER HIGH		15849	VOCATIONAL & APPLIED TECHNOLOGY		3,029	(103)	2,926
10	154000	KAISER HIGH		16770	LEARNING CENTERS		2,021	0	2,021
10	154000	KAISER HIGH		27100	ATHLETICS (SALARY, SUPP & EQUIP)		(6,465)	6,465	0
10	154000	KAISER HIGH		27400	ATHLETICS (SUPPLIES & EQUIPMENT)		280	0	280
10	154000	KAISER HIGH		27480	ATHLETIC TRAINERS		2,070	0	2,070
10	154000	KAISER HIGH		27750	MEDICS FOR ATHLETIC EVENTS		2,216	0	2,216
10	154000	KAISER HIGH		42100	WEIGHTED STUDENT FORMULA		97,725	(97,725)	0
10	154000	KAISER HIGH		42101	WSF-INSTRUCTION			97,725	97,725
10	154000	KAISER HIGH	015	17351	EXTENDED SCHOOL YEAR		(10,935)	10,935	0
		KAISER HIGH Total				0	89,838	17,400	107,238
10	155000	KAMILOIKI ELEM	010	16807	HAWAIIAN STUDIES		(630)	630	0
10	155000	KAMILOIKI ELEM		42100	WEIGHTED STUDENT FORMULA	20,100	10,929	(31,029)	0
10	155000	KAMILOIKI ELEM		42101	WSF-INSTRUCTION			30,399	30,399
10	155000	KAMILOIKI ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		465	0	465
		KAMILOIKI ELEM Total				20,100	10,764	0	30,864
10	495000	POHUKAINA SCHOOL	010	42100	WEIGHTED STUDENT FORMULA	300		0	300
		POHUKAINA SCHOOL Total				300	0	0	300
HONOLULU DISTRICT TOTAL						942,668	1,484,698	149,052	2,576,418
20	200000	AIEA ELEM	010	16807	HAWAIIAN STUDIES		11,015	0	11,015
20	200000	AIEA ELEM		42100	WEIGHTED STUDENT FORMULA	20,000	15,525	(35,525)	0
20	200000	AIEA ELEM		42112	WSF-SCHOOL ADMINISTRATION			35,525	35,525
20	200000	AIEA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		10,168	1,690	11,858
20	200000	AIEA ELEM		17351	EXTENDED SCHOOL YEAR		(61)	61	0
		AIEA ELEM Total				20,000	36,647	1,751	58,398
20	201000	AIEA INTERMEDIATE	010	15849	VOCATIONAL & APPLIED TECHNOLOGY		140	0	140
20	201000	AIEA INTERMEDIATE		27036	STATE/DISTRICT STUDENT COUNCIL	47		0	47
20	201000	AIEA INTERMEDIATE		42100	WEIGHTED STUDENT FORMULA		15,860	(15,860)	0

Dist	Org Id	Org Id Descript	Apprn	Prgm Id	Program Descript	Planned Carryover	Unplanned Balance Carryover	Adjustment	Net Carryover
20	201000	AIEA INTERMEDIATE		42101	WSF-INSTRUCTION			15,860	15,860
20	201000	AIEA INTERMEDIATE	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		871	(280)	591
		AIEA INTERMEDIATE Total				47	16,871	(280)	16,638
20	202000	AIEA HIGH	010	15112	SCHOOL TO WORK TRANSITION CENTERS		5,272	0	5,272
20	202000	AIEA HIGH		15849	VOCATIONAL & APPLIED TECHNOLOGY	7,242	1,574	1,735	10,551
20	202000	AIEA HIGH		27000	ATHLETICS (TRANSP. INTERSCH.)		110	0	110
20	202000	AIEA HIGH		27100	ATHLETICS (SALARY, SUPP & EQUIP)		(186)	186	0
20	202000	AIEA HIGH		27400	ATHLETICS (SUPPLIES & EQUIPMENT)		1,090	0	1,090
20	202000	AIEA HIGH		27480	ATHLETIC TRAINERS		3	0	3
20	202000	AIEA HIGH		27750	MEDICS FOR ATHLETIC EVENTS		1,269	0	1,269
20	202000	AIEA HIGH		42100	WEIGHTED STUDENT FORMULA		96,353	(96,353)	0
20	202000	AIEA HIGH		42101	WSF-INSTRUCTION			94,618	94,618
20	202000	AIEA HIGH	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		334	0	334
		AIEA HIGH Total				7,242	105,819	186	113,247
20	203000	ALIAMANU ELEM	010	16807	HAWAIIAN STUDIES		519	2,045	2,564
20	203000	ALIAMANU ELEM		42100	WEIGHTED STUDENT FORMULA	4,111	21,266	(25,377)	0
20	203000	ALIAMANU ELEM		42101	WSF-INSTRUCTION			25,377	25,377
20	203000	ALIAMANU ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	3,500	363	0	3,863
		ALIAMANU ELEM Total				8,130	23,674	0	31,804
20	204000	ALIAMANU MIDDLE	010	15849	VOCATIONAL & APPLIED TECHNOLOGY		10	0	10
20	204000	ALIAMANU MIDDLE		42100	WEIGHTED STUDENT FORMULA		26,086	(26,086)	0
20	204000	ALIAMANU MIDDLE		42101	WSF-INSTRUCTION			32,647	32,647
20	204000	ALIAMANU MIDDLE	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		(280)	280	0
		ALIAMANU MIDDLE Total				0	25,816	6,841	32,657
20	206000	HALEIWA ELEM	010	16807	HAWAIIAN STUDIES	456	(127)	0	329
20	206000	HALEIWA ELEM		42100	WEIGHTED STUDENT FORMULA	2,722	8,405	(11,127)	0
20	206000	HALEIWA ELEM		42101	WSF-INSTRUCTION			11,127	11,127
20	206000	HALEIWA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	3,977		0	3,977
		HALEIWA ELEM Total				7,155	8,278	0	15,433
20	207000	HALE KULA ELEM	010	16807	HAWAIIAN STUDIES		818	908	1,726
20	207000	HALE KULA ELEM		42100	WEIGHTED STUDENT FORMULA	2,175	9,632	(11,807)	0
20	207000	HALE KULA ELEM		42101	WSF-INSTRUCTION			11,807	11,807
20	207000	HALE KULA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,715	342	0	2,057
		HALE KULA ELEM Total				4,708	10,882	0	15,590
20	208000	HELEMANO ELEM	010	16807	HAWAIIAN STUDIES		2,273	0	2,273
20	208000	HELEMANO ELEM		42100	WEIGHTED STUDENT FORMULA	710	52,488	(53,198)	0
20	208000	HELEMANO ELEM		42103	WSF-INSTRUCTIONAL SUPPORT			52,488	52,488
20	208000	HELEMANO ELEM		42112	WSF-SCHOOL ADMINISTRATION			710	710
20	208000	HELEMANO ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		10,302	0	10,302
		HELEMANO ELEM Total				710	65,063	0	65,773
20	209000	HICKAM ELEM	010	16807	HAWAIIAN STUDIES		19,791	(1,444)	18,347
20	209000	HICKAM ELEM		42100	WEIGHTED STUDENT FORMULA	2,410	(40,945)	38,535	0
20	209000	HICKAM ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		(7,652)	7,652	0
		HICKAM ELEM Total				2,410	(28,806)	44,743	18,347
20	210000	ILIAHI ELEM	010	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT		200	0	200
20	210000	ILIAHI ELEM		16807	HAWAIIAN STUDIES	12,468		0	12,468
20	210000	ILIAHI ELEM		42100	WEIGHTED STUDENT FORMULA	27,369	6,356	(27,369)	6,356
20	210000	ILIAHI ELEM		42101	WSF-INSTRUCTION			23,438	23,438
20	210000	ILIAHI ELEM		42103	WSF-INSTRUCTIONAL SUPPORT			2,688	2,688
20	210000	ILIAHI ELEM		42104	WSF-STUDENT SERVICES			1,243	1,243
20	210000	ILIAHI ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	2,500	1,516	1,690	5,706
		ILIAHI ELEM Total				42,337	8,072	1,690	52,099
20	211000	KAALA ELEM	010	16807	HAWAIIAN STUDIES		2,025	0	2,025
20	211000	KAALA ELEM		42100	WEIGHTED STUDENT FORMULA	2,720	1,823	(4,543)	0
20	211000	KAALA ELEM		42101	WSF-INSTRUCTION			4,543	4,543
20	211000	KAALA ELEM		42104	WSF-STUDENT SERVICES			0	0
20	211000	KAALA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	2,537	749	0	3,286
		KAALA ELEM Total				7,282	2,572	0	9,854
20	212000	KIPAPA ELEM	010	16807	HAWAIIAN STUDIES		811	0	811
20	212000	KIPAPA ELEM		42100	WEIGHTED STUDENT FORMULA	4,200	20,210	(24,410)	0
20	212000	KIPAPA ELEM		42112	WSF-SCHOOL ADMINISTRATION			24,410	24,410
20	212000	KIPAPA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	267		0	267
		KIPAPA ELEM Total				4,467	21,021	0	25,488
20	214000	LEILEHUA HIGH	010	12642	RESOURCES FOR NEW FACILITIES-REG EDUC		115,070	0	115,070
20	214000	LEILEHUA HIGH		15848	VOCATIONAL WORKSTUDY		2,386	0	2,386
20	214000	LEILEHUA HIGH		15849	VOCATIONAL & APPLIED TECHNOLOGY		304	0	304
20	214000	LEILEHUA HIGH		16770	LEARNING CENTERS		7,441	0	7,441
20	214000	LEILEHUA HIGH		27100	ATHLETICS (SALARY, SUPP & EQUIP)	960	578	0	1,538
20	214000	LEILEHUA HIGH		42100	WEIGHTED STUDENT FORMULA		3,220	0	3,220
20	214000	LEILEHUA HIGH	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		50	0	50
		LEILEHUA HIGH Total				960	129,049	0	130,009
20	215000	MAKALAPA ELEM	010	16807	HAWAIIAN STUDIES		1,322	0	1,322
20	215000	MAKALAPA ELEM		42100	WEIGHTED STUDENT FORMULA		18,629	(18,629)	0
20	215000	MAKALAPA ELEM		42101	WSF-INSTRUCTION			18,629	18,629
		MAKALAPA ELEM Total				0	19,951	0	19,951
20	216000	MILILANI HIGH	010	15848	VOCATIONAL WORKSTUDY		1,209	0	1,209
20	216000	MILILANI HIGH		15849	VOCATIONAL & APPLIED TECHNOLOGY	860	821	0	1,681
20	216000	MILILANI HIGH		16770	LEARNING CENTERS	18,874	566	0	19,440
20	216000	MILILANI HIGH		27000	ATHLETICS (TRANSP. INTERSCH.)		2	0	2

Dist	Org Id	Org Id Descript	Apprn	Prgm Id	Program Descript	Planned Carryover	Unplanned Balance Carryover	Adjustment	Net Carryover
20	216000	MILILANI HIGH	015	27100	ATHLETICS (SALARY, SUPP & EQUIP)		(7,503)	7,503	0
20	216000	MILILANI HIGH		42100	WEIGHTED STUDENT FORMULA	38,901	8,634	(47,535)	0
20	216000	MILILANI HIGH		42101	WSF-INSTRUCTION			47,535	47,535
20	216000	MILILANI HIGH		16202	PREGNANT/PARENTING PROGRAM		31	0	31
20	216000	MILILANI HIGH		17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		1,557	3,380	4,937
		MILILANI HIGH Total				58,635	5,317	10,883	74,835
20	217000	MOANALUA ELEM	010	16807	HAWAIIAN STUDIES		(1,844)	1,844	0
20	217000	MOANALUA ELEM		42100	WEIGHTED STUDENT FORMULA		19,446	(19,446)	0
20	217000	MOANALUA ELEM		42101	WSF-INSTRUCTION			17,602	17,602
20	217000	MOANALUA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		957	0	957
		MOANALUA ELEM Total				0	18,559	0	18,559
20	218000	MOANALUA HIGH	010	15848	VOCATIONAL WORKSTUDY		644	0	644
20	218000	MOANALUA HIGH		15849	VOCATIONAL & APPLIED TECHNOLOGY	17,000	805	0	17,805
20	218000	MOANALUA HIGH		16770	LEARNING CENTERS		462	0	462
20	218000	MOANALUA HIGH		27100	ATHLETICS (SALARY, SUPP & EQUIP)		3,109	0	3,109
20	218000	MOANALUA HIGH		42100	WEIGHTED STUDENT FORMULA	836	5,473	(6,309)	0
20	218000	MOANALUA HIGH		42101	WSF-INSTRUCTION			6,309	6,309
20	218000	MOANALUA HIGH		16202	PREGNANT/PARENTING PROGRAM	200		0	200
20	218000	MOANALUA HIGH	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		178	0	178
		MOANALUA HIGH Total				18,036	10,671	0	28,707
20	219000	MOANALUA MIDDLE	010	15849	VOCATIONAL & APPLIED TECHNOLOGY		10	0	10
20	219000	MOANALUA MIDDLE		16365	ARTISTS IN THE SCHOOLS	460		0	460
20	219000	MOANALUA MIDDLE		27036	STATE/DISTRICT STUDENT COUNCIL	47		0	47
20	219000	MOANALUA MIDDLE		42100	WEIGHTED STUDENT FORMULA	24,963	19,058	(44,021)	0
20	219000	MOANALUA MIDDLE		42101	WSF-INSTRUCTION			44,021	44,021
20	219000	MOANALUA MIDDLE		17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		1,213	0	1,213
		MOANALUA MIDDLE Total				25,470	20,281	0	45,751
20	220000	MOKULELE ELEM	010	16807	HAWAIIAN STUDIES		3,631	0	3,631
20	220000	MOKULELE ELEM		42100	WEIGHTED STUDENT FORMULA	14,000	25,302	(39,302)	0
20	220000	MOKULELE ELEM		42101	WSF-INSTRUCTION			24,000	24,000
20	220000	MOKULELE ELEM		42112	WSF-SCHOOL ADMINISTRATION			15,302	15,302
20	220000	MOKULELE ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		427	0	427
		MOKULELE ELEM Total				14,000	29,360	0	43,360
20	221000	NIMITZ ELEM	010	16807	HAWAIIAN STUDIES		480	0	480
20	221000	NIMITZ ELEM		42100	WEIGHTED STUDENT FORMULA	13,313	9,128	(22,441)	0
20	221000	NIMITZ ELEM		42101	WSF-INSTRUCTION			9,128	9,128
20	221000	NIMITZ ELEM		42112	WSF-SCHOOL ADMINISTRATION			13,313	13,313
20	221000	NIMITZ ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		5,229	0	5,229
		NIMITZ ELEM Total				13,313	14,837	0	28,150
20	222000	PEARL HARBOR ELEM	010	16807	HAWAIIAN STUDIES		16,272	0	16,272
20	222000	PEARL HARBOR ELEM		42100	WEIGHTED STUDENT FORMULA	5,780	59,623	(65,403)	0
20	222000	PEARL HARBOR ELEM		42101	WSF-INSTRUCTION			65,403	65,403
20	222000	PEARL HARBOR ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	5,000	724	0	5,724
		PEARL HARBOR ELEM Total				10,780	76,619	0	87,399
20	223000	PEARL HARBOR KAI ELEM	010	16807	HAWAIIAN STUDIES	15,697	2	0	15,699
20	223000	PEARL HARBOR KAI ELEM		42100	WEIGHTED STUDENT FORMULA	2,908	2,660	(5,568)	0
20	223000	PEARL HARBOR KAI ELEM		42101	WSF-INSTRUCTION			5,568	5,568
20	223000	PEARL HARBOR KAI ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		1,189	0	1,189
		PEARL HARBOR KAI ELEM Total				18,605	3,851	0	22,456
20	224000	RADFORD HIGH	010	12642	RESOURCES FOR NEW FACILITIES-REG EDUC		82,279	0	82,279
20	224000	RADFORD HIGH		15848	VOCATIONAL WORKSTUDY		2,115	0	2,115
20	224000	RADFORD HIGH		15849	VOCATIONAL & APPLIED TECHNOLOGY		12,151	0	12,151
20	224000	RADFORD HIGH		16770	LEARNING CENTERS	3,669	(220)	0	3,449
20	224000	RADFORD HIGH		18727	IN-SCHOOL SUSPENSION	516		0	516
20	224000	RADFORD HIGH		27000	ATHLETICS (TRANSP. INTERSCH.)		9	0	9
20	224000	RADFORD HIGH		27400	ATHLETICS (SUPPLIES & EQUIPMENT)		32	0	32
20	224000	RADFORD HIGH		27750	MEDICS FOR ATHLETIC EVENTS		8	0	8
20	224000	RADFORD HIGH		42100	WEIGHTED STUDENT FORMULA	42,753	7,015	(49,768)	0
20	224000	RADFORD HIGH		42101	WSF-INSTRUCTION			49,768	49,768
20	224000	RADFORD HIGH		16202	PREGNANT/PARENTING PROGRAM		53	0	53
20	224000	RADFORD HIGH	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	3,194	180	0	3,374
		RADFORD HIGH Total				50,132	103,622	0	153,754
20	225000	RED HILL ELEM	010	16807	HAWAIIAN STUDIES		13,340	0	13,340
20	225000	RED HILL ELEM		42100	WEIGHTED STUDENT FORMULA		15,556	0	15,556
20	225000	RED HILL ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		3,877	0	3,877
		RED HILL ELEM Total				0	32,773	0	32,773
20	226000	SOLOMON ELEM	010	16807	HAWAIIAN STUDIES	5,872	(2,630)	0	3,242
20	226000	SOLOMON ELEM		42100	WEIGHTED STUDENT FORMULA	58,379	2,438	(60,817)	0
20	226000	SOLOMON ELEM		42101	WSF-INSTRUCTION			60,817	60,817
20	226000	SOLOMON ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		8,078	0	8,078
		SOLOMON ELEM Total				64,251	7,886	0	72,137
20	227000	SCOTT ELEM	010	16807	HAWAIIAN STUDIES		3,089	0	3,089
20	227000	SCOTT ELEM		42100	WEIGHTED STUDENT FORMULA	22,215	25,871	(22,215)	25,871
20	227000	SCOTT ELEM		42101	WSF-INSTRUCTION			22,215	22,215
20	227000	SCOTT ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		345	0	345
		SCOTT ELEM Total				22,215	29,305	0	51,520
20	228000	SHAFTER ELEM	010	16807	HAWAIIAN STUDIES		12	0	12
20	228000	SHAFTER ELEM		42100	WEIGHTED STUDENT FORMULA		11,921	(11,921)	0
20	228000	SHAFTER ELEM		42112	WSF-SCHOOL ADMINISTRATION			11,921	11,921

Dist	Org Id	Org Id Descript	Apprn	Prgm Id	Program Descript	Planned Carryover	Unplanned Balance Carryover	Adjustment	Net Carryover
20	228000	SHAFTER ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		314	0	314
		SHAFTER ELEM Total				0	12,247	0	12,247
20	229000	WAHIAWA ELEM	010	16807	HAWAIIAN STUDIES	3,210	119	0	3,329
20	229000	WAHIAWA ELEM		42100	WEIGHTED STUDENT FORMULA	5,637	4,377	(10,014)	0
20	229000	WAHIAWA ELEM		42101	WSF-INSTRUCTION			10,014	10,014
20	229000	WAHIAWA ELEM		42102	WSF-ESLL			0	0
20	229000	WAHIAWA ELEM		42113	WSF-SCHOOL FACILITY SERVICES			0	0
20	229000	WAHIAWA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,648	296	0	1,944
		WAHIAWA ELEM Total				10,495	4,792	0	15,287
20	230000	WAHIAWA MIDDLE	010	16807	HAWAIIAN STUDIES		76	0	76
20	230000	WAHIAWA MIDDLE		27036	STATE/DISTRICT STUDENT COUNCIL		18	0	18
20	230000	WAHIAWA MIDDLE		42100	WEIGHTED STUDENT FORMULA		35,693	0	35,693
20	230000	WAHIAWA MIDDLE	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		7,201	0	7,201
		WAHIAWA MIDDLE Total				0	42,988	0	42,988
20	231000	WAIALUA ELEM	010	15849	VOCATIONAL & APPLIED TECHNOLOGY	140		0	140
20	231000	WAIALUA ELEM		16807	HAWAIIAN STUDIES	1,344		0	1,344
20	231000	WAIALUA ELEM		42100	WEIGHTED STUDENT FORMULA	4,372	18,601	(22,973)	0
20	231000	WAIALUA ELEM		42101	WSF-INSTRUCTION			20,538	20,538
20	231000	WAIALUA ELEM		42102	WSF-ESLL			1,025	1,025
20	231000	WAIALUA ELEM		42103	WSF-INSTRUCTIONAL SUPPORT			91	91
20	231000	WAIALUA ELEM		42104	WSF-STUDENT SERVICES			1,319	1,319
20	231000	WAIALUA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		2,884	0	2,884
		WAIALUA ELEM Total				5,856	21,485	0	27,341
20	232000	WAIALUA HIGH & INTER	010	15848	VOCATIONAL WORKSTUDY		48	0	48
20	232000	WAIALUA HIGH & INTER		15849	VOCATIONAL & APPLIED TECHNOLOGY	140	(116)	0	24
20	232000	WAIALUA HIGH & INTER		16770	LEARNING CENTERS		2,471	0	2,471
20	232000	WAIALUA HIGH & INTER		27100	ATHLETICS (SALARY, SUPP & EQUIP)		(7,923)	7,923	0
20	232000	WAIALUA HIGH & INTER		27480	ATHLETIC TRAINERS		25	0	25
20	232000	WAIALUA HIGH & INTER		27750	MEDICS FOR ATHLETIC EVENTS		2,051	0	2,051
20	232000	WAIALUA HIGH & INTER		42100	WEIGHTED STUDENT FORMULA		9,676	0	9,676
20	232000	WAIALUA HIGH & INTER	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		327	0	327
		WAIALUA HIGH & INTER Total				140	6,559	7,923	14,622
20	233000	WAIMALU ELEM	010	16807	HAWAIIAN STUDIES	7,781		0	7,781
20	233000	WAIMALU ELEM		42100	WEIGHTED STUDENT FORMULA	4,213	(37)	(4,176)	0
20	233000	WAIMALU ELEM		42101	WSF-INSTRUCTION			3,066	3,066
20	233000	WAIMALU ELEM		42102	WSF-ESLL			1,110	1,110
		WAIMALU ELEM Total				11,994	(37)	0	11,957
20	234000	MILILANI WAENA ELEM	010	16807	HAWAIIAN STUDIES		7,855	0	7,855
20	234000	MILILANI WAENA ELEM		42100	WEIGHTED STUDENT FORMULA		2,306	(2,306)	0
20	234000	MILILANI WAENA ELEM		42112	WSF-SCHOOL ADMINISTRATION			2,306	2,306
20	234000	MILILANI WAENA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		524	1,690	2,214
		MILILANI WAENA ELEM Total				0	10,685	1,690	12,375
20	235000	WEBLING ELEM	010	16807	HAWAIIAN STUDIES		3,251	0	3,251
20	235000	WEBLING ELEM		42100	WEIGHTED STUDENT FORMULA		21,406	(21,406)	0
20	235000	WEBLING ELEM		42112	WSF-SCHOOL ADMINISTRATION			21,406	21,406
20	235000	WEBLING ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		1,940	0	1,940
		WEBLING ELEM Total				0	26,597	0	26,597
20	236000	WHEELER ELEM	010	16807	HAWAIIAN STUDIES		(1,521)	1,521	0
20	236000	WHEELER ELEM		42100	WEIGHTED STUDENT FORMULA		16,720	(16,720)	0
20	236000	WHEELER ELEM		42101	WSF-INSTRUCTION			10,199	10,199
20	236000	WHEELER ELEM		42112	WSF-SCHOOL ADMINISTRATION			5,000	5,000
20	236000	WHEELER ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		637	0	637
		WHEELER ELEM Total				0	15,836	0	15,836
20	237000	WHEELER INTER	010	15849	VOCATIONAL & APPLIED TECHNOLOGY		140	0	140
20	237000	WHEELER INTER		16807	HAWAIIAN STUDIES		(1,310)	1,310	0
20	237000	WHEELER INTER		42100	WEIGHTED STUDENT FORMULA	18,388	32,343	(50,731)	0
20	237000	WHEELER INTER		42101	WSF-INSTRUCTION			49,421	49,421
20	237000	WHEELER INTER	015	15635	SPECIAL EDUCATION-FELIX		(36)	36	0
20	237000	WHEELER INTER		17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		5,954	3,344	9,298
		WHEELER INTER Total				18,388	37,091	3,380	58,859
20	238000	MILILANI MIDDLE	010	15849	VOCATIONAL & APPLIED TECHNOLOGY		140	0	140
20	238000	MILILANI MIDDLE		16807	HAWAIIAN STUDIES		(15,180)	15,180	0
20	238000	MILILANI MIDDLE		27036	STATE/DISTRICT STUDENT COUNCIL		47	0	47
20	238000	MILILANI MIDDLE		42100	WEIGHTED STUDENT FORMULA		149,675	(15,180)	134,495
20	238000	MILILANI MIDDLE	015	15685	FRP-ISPED		(400)	400	0
20	238000	MILILANI MIDDLE		17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		6,010	(400)	5,610
		MILILANI MIDDLE Total				0	140,292	0	140,292
20	239000	SALT LAKE ELEM	010	16807	HAWAIIAN STUDIES		15,293	0	15,293
20	239000	SALT LAKE ELEM		42100	WEIGHTED STUDENT FORMULA	10,000	36,446	(46,446)	0
20	239000	SALT LAKE ELEM		42101	WSF-INSTRUCTION			46,446	46,446
20	239000	SALT LAKE ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		2,305	0	2,305
		SALT LAKE ELEM Total				10,000	54,044	0	64,044
20	240000	MILILANI IKE	010	16807	HAWAIIAN STUDIES		9,940	0	9,940
20	240000	MILILANI IKE		42100	WEIGHTED STUDENT FORMULA	29	3,734	(3,763)	0
20	240000	MILILANI IKE		42101	WSF-INSTRUCTION			3,763	3,763
20	240000	MILILANI IKE	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		1,687	0	1,687
		MILILANI IKE Total				29	15,361	0	15,390
20	241000	MILILANI MAUKA ELEM	010	16807	HAWAIIAN STUDIES	797	4,132	0	4,929
20	241000	MILILANI MAUKA ELEM		42100	WEIGHTED STUDENT FORMULA	1,495	4,077	(5,572)	0

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20	241000	MILILANI MAUKA ELEM	015	42101	WSF-INSTRUCTION			4,779	4,779
20	241000	MILILANI MAUKA ELEM		42103	WSF-INSTRUCTIONAL SUPPORT			1,593	1,593
20	241000	MILILANI MAUKA ELEM		17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	3,000	577	0	3,577
		MILILANI MAUKA ELEM Total				5,292	8,786	800	14,878
20	242000	MILILANI UKA ELEM	010	16807	HAWAIIAN STUDIES	1,044	135	0	1,179
20	242000	MILILANI UKA ELEM		42100	WEIGHTED STUDENT FORMULA	7,464	11,032	(18,496)	0
20	242000	MILILANI UKA ELEM		42101	WSF-INSTRUCTION			18,208	18,208
20	242000	MILILANI UKA ELEM	015	42102	WSF-ESLL			288	288
20	242000	MILILANI UKA ELEM		17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,521	3,372	0	4,893
		MILILANI UKA ELEM Total				10,029	14,539	0	24,568
20	243000	PEARL RIDGE ELEM	010	16807	HAWAIIAN STUDIES		3,708	0	3,708
20	243000	PEARL RIDGE ELEM		42100	WEIGHTED STUDENT FORMULA		10,657	(10,657)	0
20	243000	PEARL RIDGE ELEM		42112	WSF-SCHOOL ADMINISTRATION			10,657	10,657
20	243000	PEARL RIDGE ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		7	0	7
		PEARL RIDGE ELEM Total				0	14,372	0	14,372
20	482000	COMM SCHL-WAHIWA	010	18863	STOREFRONT SCHOOL		1,922	0	1,922
20	482000	COMM SCHL-WAHIWA		42100	WEIGHTED STUDENT FORMULA		715	0	715
20	482000	COMM SCHL-WAHIWA		17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		14	0	14
		COMM SCHL-WAHIWA Total				0	2,651	0	2,651
20	489000	COMM SCHL-MOANALUA/AIEA	010	42100	WEIGHTED STUDENT FORMULA		265	0	265
		COMM SCHL-MOANALUA/AIEA Total				0	265	0	265
		CENTRAL DISTRICT TOTAL				473,108	1,226,543	79,607	1,779,258
30	250000	AHRENS ELEM	010	16807	HAWAIIAN STUDIES		7,948	0	7,948
30	250000	AHRENS ELEM		42100	WEIGHTED STUDENT FORMULA	2,000	4,707	(6,707)	0
30	250000	AHRENS ELEM		42112	WSF-SCHOOL ADMINISTRATION			6,707	6,707
30	250000	AHRENS ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,690	9,189	0	10,879
30	250000	AHRENS ELEM		17351	EXTENDED SCHOOL YEAR		(1,299)	1,299	0
		AHRENS ELEM Total				3,690	20,545	1,299	25,534
30	251000	BARBER'S POINT ELEM	010	16807	HAWAIIAN STUDIES		10,191	0	10,191
30	251000	BARBER'S POINT ELEM		42100	WEIGHTED STUDENT FORMULA	17,570	32,574	(50,144)	0
30	251000	BARBER'S POINT ELEM		42101	WSF-INSTRUCTION			50,144	50,144
30	251000	BARBER'S POINT ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		2,147	0	2,147
30	251000	BARBER'S POINT ELEM		17351	EXTENDED SCHOOL YEAR		8,264	(8,264)	0
		BARBER'S POINT ELEM Total				17,570	53,176	(8,264)	62,482
30	252000	CAMPBELL HIGH	010	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	1,701	2,182	0	3,883
30	252000	CAMPBELL HIGH		15848	VOCATIONAL WORKSTUDY		(2,685)	2,685	0
30	252000	CAMPBELL HIGH		15849	VOCATIONAL & APPLIED TECHNOLOGY	2,460	3,794	0	6,254
30	252000	CAMPBELL HIGH	015	16770	LEARNING CENTERS		1,677	0	1,677
30	252000	CAMPBELL HIGH		18727	IN-SCHOOL SUSPENSION		16	0	16
30	252000	CAMPBELL HIGH		18832	ALTERNATIVE LEARNING CENTER	4,537		0	4,537
30	252000	CAMPBELL HIGH	010	27100	ATHLETICS (SALARY, SUPP & EQUIP)		155	0	155
30	252000	CAMPBELL HIGH		27400	ATHLETICS (SUPPLIES & EQUIPMENT)		2,421	0	2,421
30	252000	CAMPBELL HIGH		27480	ATHLETIC TRAINERS		2,070	0	2,070
30	252000	CAMPBELL HIGH	015	27750	MEDICS FOR ATHLETIC EVENTS		925	0	925
30	252000	CAMPBELL HIGH		42100	WEIGHTED STUDENT FORMULA	100,000	(555)	(99,445)	0
30	252000	CAMPBELL HIGH		42101	WSF-INSTRUCTION			(3,240)	(3,240)
30	252000	CAMPBELL HIGH	010	42112	WSF-SCHOOL ADMINISTRATION			100,000	100,000
30	252000	CAMPBELL HIGH		15685	FRP-ISPED		(120)	120	0
30	252000	CAMPBELL HIGH		16202	PREGNANT/PARENTING PROGRAM		9	0	9
30	252000	CAMPBELL HIGH	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	2,450	1,478	(120)	3,808
30	252000	CAMPBELL HIGH		17351	EXTENDED SCHOOL YEAR		28,960	(28,960)	0
		CAMPBELL HIGH Total				111,148	40,327	(28,960)	122,515
30	253000	EWA ELEM	010	16807	HAWAIIAN STUDIES		15,182	0	15,182
30	253000	EWA ELEM		42100	WEIGHTED STUDENT FORMULA	25,000	16,229	(41,229)	0
30	253000	EWA ELEM		42112	WSF-SCHOOL ADMINISTRATION			41,229	41,229
30	253000	EWA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		501	0	501
30	253000	EWA ELEM		17351	EXTENDED SCHOOL YEAR		12,829	(12,829)	0
		EWA ELEM Total				25,000	44,741	(12,829)	56,912
30	254000	EWA BEACH ELEM	010	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	250,000	29,067	0	279,067
30	254000	EWA BEACH ELEM		12644	RESOURCES FOR NEW FACILITIES-SCH ADMIN			4,590	4,590
30	254000	EWA BEACH ELEM		12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	1,301		0	1,301
30	254000	EWA BEACH ELEM	015	16807	HAWAIIAN STUDIES		11,126	0	11,126
30	254000	EWA BEACH ELEM		42100	WEIGHTED STUDENT FORMULA	22,318	11,140	(33,458)	0
30	254000	EWA BEACH ELEM		42112	WSF-SCHOOL ADMINISTRATION			33,458	33,458
30	254000	EWA BEACH ELEM	010	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	3,600	8	0	3,608
30	254000	EWA BEACH ELEM		17351	EXTENDED SCHOOL YEAR		8,767	(8,767)	0
		EWA BEACH ELEM Total				277,219	60,108	(4,177)	333,150
30	255000	HIGHLANDS INTER	010	15849	VOCATIONAL & APPLIED TECHNOLOGY		62	0	62
30	255000	HIGHLANDS INTER		42100	WEIGHTED STUDENT FORMULA		13,087	(13,087)	0
30	255000	HIGHLANDS INTER		42101	WSF-INSTRUCTION			13,087	13,087
30	255000	HIGHLANDS INTER	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		5,049	0	5,049
30	255000	HIGHLANDS INTER		17351	EXTENDED SCHOOL YEAR		402	5,674	6,076
		HIGHLANDS INTER Total				0	18,600	5,674	24,274
30	256000	IROQUOIS POINT ELEM	010	16807	HAWAIIAN STUDIES		5,979	0	5,979
30	256000	IROQUOIS POINT ELEM		42100	WEIGHTED STUDENT FORMULA	840	10,907	(11,747)	0
30	256000	IROQUOIS POINT ELEM		42112	WSF-SCHOOL ADMINISTRATION			11,747	11,747
30	256000	IROQUOIS POINT ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		2,113	0	2,113
30	256000	IROQUOIS POINT ELEM		17351	EXTENDED SCHOOL YEAR	12,829	(1,456)	(11,373)	0
		IROQUOIS POINT ELEM Total				13,669	17,543	(11,373)	19,839

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30	257000	MAILI ELEM	010	16807	HAWAIIAN STUDIES		(1,749)	1,749	0
30	257000	MAILI ELEM		42100	WEIGHTED STUDENT FORMULA		23,276	(23,276)	0
30	257000	MAILI ELEM		42112	WSF-SCHOOL ADMINISTRATION			21,527	21,527
30	257000	MAILI ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		9,951	0	9,951
30	257000	MAILI ELEM		17351	EXTENDED SCHOOL YEAR		7,650	0	7,650
		MAILI ELEM Total				0	39,128	0	39,128
30	258000	MAKAHA ELEM	010	16807	HAWAIIAN STUDIES		7	0	7
30	258000	MAKAHA ELEM		42100	WEIGHTED STUDENT FORMULA		2,409	(2,409)	0
30	258000	MAKAHA ELEM		42112	WSF-SCHOOL ADMINISTRATION			2,409	2,409
30	258000	MAKAHA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		2,794	0	2,794
30	258000	MAKAHA ELEM		17351	EXTENDED SCHOOL YEAR		11,887	(11,887)	0
		MAKAHA ELEM Total				0	17,097	(11,887)	5,210
30	259000	MAKAKILO ELEM	010	16807	HAWAIIAN STUDIES		12,212	0	12,212
30	259000	MAKAKILO ELEM		42100	WEIGHTED STUDENT FORMULA		15,865	(15,865)	0
30	259000	MAKAKILO ELEM		42112	WSF-SCHOOL ADMINISTRATION			15,865	15,865
30	259000	MAKAKILO ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		3,434	0	3,434
30	259000	MAKAKILO ELEM		17351	EXTENDED SCHOOL YEAR		12,829	(12,829)	0
		MAKAKILO ELEM Total				0	44,340	(12,829)	31,511
30	260000	MANANA ELEM	010	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT		1,370	0	1,370
30	260000	MANANA ELEM		16807	HAWAIIAN STUDIES		6,971	0	6,971
30	260000	MANANA ELEM		42100	WEIGHTED STUDENT FORMULA	4,410	41,358	(45,768)	0
30	260000	MANANA ELEM	015	42101	WSF-INSTRUCTION			41,358	41,358
30	260000	MANANA ELEM		42103	WSF-INSTRUCTIONAL SUPPORT			900	900
30	260000	MANANA ELEM		42112	WSF-SCHOOL ADMINISTRATION			3,510	3,510
30	260000	MANANA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	246	2,767	0	3,013
30	260000	MANANA ELEM		17351	EXTENDED SCHOOL YEAR		412	5,850	6,262
		MANANA ELEM Total				4,656	52,878	5,850	63,384
30	261000	NANAIKAPONO ELEM	010	12642	RESOURCES FOR NEW FACILITIES-REG EDUC		926,993	0	926,993
30	261000	NANAIKAPONO ELEM		16405	NANAIKAPONO COMM/SCH MUSEUM		369	0	369
30	261000	NANAIKAPONO ELEM		16807	HAWAIIAN STUDIES		10,278	0	10,278
30	261000	NANAIKAPONO ELEM	015	42100	WEIGHTED STUDENT FORMULA		91,055	(91,055)	0
30	261000	NANAIKAPONO ELEM		42112	WSF-SCHOOL ADMINISTRATION			91,055	91,055
30	261000	NANAIKAPONO ELEM		17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		1,140	0	1,140
		NANAIKAPONO ELEM Total				0	1,029,835	0	1,029,835
30	262000	NANAKULI ELEM	010	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM		811	0	811
30	262000	NANAKULI ELEM		16807	HAWAIIAN STUDIES	1,020	3,589	0	4,609
30	262000	NANAKULI ELEM		42100	WEIGHTED STUDENT FORMULA	25,442	25,740	(51,182)	0
30	262000	NANAKULI ELEM	015	42112	WSF-SCHOOL ADMINISTRATION			51,182	51,182
30	262000	NANAKULI ELEM		17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	6,000	67	0	6,067
30	262000	NANAKULI ELEM		17351	EXTENDED SCHOOL YEAR		(824)	824	0
		NANAKULI ELEM Total				32,462	29,383	824	62,669
30	263000	NANAKULI HIGH & INTER	010	12642	RESOURCES FOR NEW FACILITIES-REG EDUC		3,678	0	3,678
30	263000	NANAKULI HIGH & INTER		15112	SCHOOL TO WORK TRANSITION CENTERS		6,264	0	6,264
30	263000	NANAKULI HIGH & INTER		15848	VOCATIONAL WORKSTUDY		642	0	642
30	263000	NANAKULI HIGH & INTER	015	15849	VOCATIONAL & APPLIED TECHNOLOGY		6,557	0	6,557
30	263000	NANAKULI HIGH & INTER		16770	LEARNING CENTERS		89	0	89
30	263000	NANAKULI HIGH & INTER		18727	IN-SCHOOL SUSPENSION		516	0	516
30	263000	NANAKULI HIGH & INTER	015	18832	ALTERNATIVE LEARNING CENTER		2	0	2
30	263000	NANAKULI HIGH & INTER		27100	ATHLETICS (SALARY, SUPP & EQUIP)		(20,705)	20,705	0
30	263000	NANAKULI HIGH & INTER		27400	ATHLETICS (SUPPLIES & EQUIPMENT)		3,714	0	3,714
30	263000	NANAKULI HIGH & INTER	015	27480	ATHLETIC TRAINERS		2,070	0	2,070
30	263000	NANAKULI HIGH & INTER		27750	MEDICS FOR ATHLETIC EVENTS		2,051	0	2,051
30	263000	NANAKULI HIGH & INTER		42100	WEIGHTED STUDENT FORMULA		51,719	(51,719)	0
30	263000	NANAKULI HIGH & INTER	015	42112	WSF-SCHOOL ADMINISTRATION			51,719	51,719
30	263000	NANAKULI HIGH & INTER		17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		7,547	(47)	7,500
30	263000	NANAKULI HIGH & INTER		17210	JEFFERSON ORTHOPEDIC UNIT		(47)	47	0
30	263000	NANAKULI HIGH & INTER	015	17351	EXTENDED SCHOOL YEAR		(2,952)	16,360	13,408
		NANAKULI HIGH & INTER Total				0	61,145	37,065	98,210
30	264000	PALISADES ELEM	010	16807	HAWAIIAN STUDIES		829	0	829
30	264000	PALISADES ELEM		42100	WEIGHTED STUDENT FORMULA		16,175	(16,175)	0
30	264000	PALISADES ELEM		42101	WSF-INSTRUCTION			16,175	16,175
30	264000	PALISADES ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		359	0	359
		PALISADES ELEM Total				0	17,363	0	17,363
30	265000	PEARL CITY ELEM	010	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT		118	0	118
30	265000	PEARL CITY ELEM		16807	HAWAIIAN STUDIES		984	0	984
30	265000	PEARL CITY ELEM		42100	WEIGHTED STUDENT FORMULA		7,202	0	7,202
30	265000	PEARL CITY ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		6,549	0	6,549
30	265000	PEARL CITY ELEM		17351	EXTENDED SCHOOL YEAR		601	7,925	8,526
		PEARL CITY ELEM Total				0	15,454	7,925	23,379
30	266000	PEARL CITY HIGH	010	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	68,173		0	68,173
30	266000	PEARL CITY HIGH		15848	VOCATIONAL WORKSTUDY		2,781	0	2,781
30	266000	PEARL CITY HIGH		15849	VOCATIONAL & APPLIED TECHNOLOGY	754	1,874	0	2,628
30	266000	PEARL CITY HIGH	015	16770	LEARNING CENTERS	10,141	8,500	0	18,641
30	266000	PEARL CITY HIGH		18727	IN-SCHOOL SUSPENSION		113	0	113
30	266000	PEARL CITY HIGH		18832	ALTERNATIVE LEARNING CENTER		635	0	635
30	266000	PEARL CITY HIGH	015	27100	ATHLETICS (SALARY, SUPP & EQUIP)	16,917	(28,445)	11,528	0
30	266000	PEARL CITY HIGH		27400	ATHLETICS (SUPPLIES & EQUIPMENT)		508	0	508
30	266000	PEARL CITY HIGH		27480	ATHLETIC TRAINERS		1,286	0	1,286
30	266000	PEARL CITY HIGH	015	27750	MEDICS FOR ATHLETIC EVENTS		1,112	0	1,112

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30	266000	PEARL CITY HIGH	015	42100	WEIGHTED STUDENT FORMULA	109,528	3,183	(109,528)	3,183
30	266000	PEARL CITY HIGH		42101	WSF-INSTRUCTION			95,295	95,295
30	266000	PEARL CITY HIGH		42112	WSF-SCHOOL ADMINISTRATION			14,233	14,233
30	266000	PEARL CITY HIGH		16202	PREGNANT/PARENTING PROGRAM		104	0	104
30	266000	PEARL CITY HIGH		17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	4,204	479	0	4,683
30	266000	PEARL CITY HIGH	010	17351	EXTENDED SCHOOL YEAR		(4,138)	19,830	15,692
		PEARL CITY HIGH Total				209,717	(12,008)	31,358	229,067
30	267000	PEARL CITY HIGHLANDS		16807	HAWAIIAN STUDIES		4,803	0	4,803
30	267000	PEARL CITY HIGHLANDS		42100	WEIGHTED STUDENT FORMULA	3,445	14,014	(14,014)	3,445
30	267000	PEARL CITY HIGHLANDS		42101	WSF-INSTRUCTION			10,949	10,949
30	267000	PEARL CITY HIGHLANDS	015	42104	WSF-STUDENT SERVICES			1,826	1,826
30	267000	PEARL CITY HIGHLANDS		42112	WSF-SCHOOL ADMINISTRATION			322	322
30	267000	PEARL CITY HIGHLANDS		42113	WSF-SCHOOL FACILITY SERVICES			917	917
30	267000	PEARL CITY HIGHLANDS		46447	FAMILIES FOR REAL		11	0	11
30	267000	PEARL CITY HIGHLANDS		17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		1,191	0	1,191
30	267000	PEARL CITY HIGHLANDS	010	17351	EXTENDED SCHOOL YEAR		977	3,670	4,647
		PEARL CITY HIGHLANDS Total				3,445	20,996	3,670	28,111
30	268000	LEHUA ELEM		16807	HAWAIIAN STUDIES	3,477	162	0	3,639
30	268000	LEHUA ELEM		42100	WEIGHTED STUDENT FORMULA	16,823	7,428	(16,823)	7,428
30	268000	LEHUA ELEM		42103	WSF-INSTRUCTIONAL SUPPORT			16,823	16,823
30	268000	LEHUA ELEM	015	15685	FRP-ISPED		(87)	87	0
30	268000	LEHUA ELEM		17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		4,168	0	4,168
		LEHUA ELEM Total				20,300	11,671	87	32,058
30	269000	POHAKEA ELEM		16807	HAWAIIAN STUDIES		6,789	0	6,789
30	269000	POHAKEA ELEM		42100	WEIGHTED STUDENT FORMULA		24,165	(24,165)	0
30	269000	POHAKEA ELEM	015	42101	WSF-INSTRUCTION			24,165	24,165
30	269000	POHAKEA ELEM		17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		2,443	0	2,443
30	269000	POHAKEA ELEM		17351	EXTENDED SCHOOL YEAR	8,186	(905)	(7,281)	0
		POHAKEA ELEM Total				8,186	32,492	(7,281)	33,397
30	270000	WAIANAE ELEM	010	16807	HAWAIIAN STUDIES		3,785	(256)	3,529
30	270000	WAIANAE ELEM		42100	WEIGHTED STUDENT FORMULA		(256)	256	0
30	270000	WAIANAE ELEM		17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		489	0	489
30	270000	WAIANAE ELEM		17351	EXTENDED SCHOOL YEAR		7,375	(7,375)	0
		WAIANAE ELEM Total				0	11,393	(7,375)	4,018
30	271000	LEIHOKU ELEM	010	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	197,097		(197,097)	0
30	271000	LEIHOKU ELEM		12644	RESOURCES FOR NEW FACILITIES-SCH ADMIN	20,252		(20,252)	0
30	271000	LEIHOKU ELEM		12645	RESOURCES FOR NEW FACILITIES-SCH LIBRARY	80,598		(68,985)	11,613
30	271000	LEIHOKU ELEM		16807	HAWAIIAN STUDIES		2,020	0	2,020
30	271000	LEIHOKU ELEM		42100	WEIGHTED STUDENT FORMULA	14,358	656	(15,014)	0
30	271000	LEIHOKU ELEM	015	42112	WSF-SCHOOL ADMINISTRATION			15,014	15,014
30	271000	LEIHOKU ELEM		17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		48	0	48
30	271000	LEIHOKU ELEM		17351	EXTENDED SCHOOL YEAR		12,437	(12,437)	0
		LEIHOKU ELEM Total				312,305	15,161	(298,771)	28,695
30	272000	WAIANAE HIGH	010	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	431,500		0	431,500
30	272000	WAIANAE HIGH		15112	SCHOOL TO WORK TRANSITION CENTERS		4,828	0	4,828
30	272000	WAIANAE HIGH		15848	VOCATIONAL WORKSTUDY		2,370	0	2,370
30	272000	WAIANAE HIGH		15849	VOCATIONAL & APPLIED TECHNOLOGY	18,000	(3,793)	0	14,207
30	272000	WAIANAE HIGH		16770	LEARNING CENTERS		(1,814)	1,814	0
30	272000	WAIANAE HIGH	015	18727	IN-SCHOOL SUSPENSION		38	0	38
30	272000	WAIANAE HIGH		18832	ALTERNATIVE LEARNING CENTER		3,570	0	3,570
30	272000	WAIANAE HIGH		27000	ATHLETICS (TRANSP. INTERSCH.)		262	0	262
30	272000	WAIANAE HIGH		27100	ATHLETICS (SALARY, SUPP & EQUIP)	25,603	(25,344)	0	259
30	272000	WAIANAE HIGH		27480	ATHLETIC TRAINERS		49	0	49
30	272000	WAIANAE HIGH	010	27750	MEDICS FOR ATHLETIC EVENTS		755	0	755
30	272000	WAIANAE HIGH		42100	WEIGHTED STUDENT FORMULA		32,075	(32,075)	0
30	272000	WAIANAE HIGH		42101	WSF-INSTRUCTION			12,500	12,500
30	272000	WAIANAE HIGH		42102	WSF-ESLL			3,500	3,500
30	272000	WAIANAE HIGH		42112	WSF-SCHOOL ADMINISTRATION			14,261	14,261
30	272000	WAIANAE HIGH	015	16202	PREGNANT/PARENTING PROGRAM		815	0	815
30	272000	WAIANAE HIGH		17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		732	0	732
30	272000	WAIANAE HIGH		17351	EXTENDED SCHOOL YEAR	31,578	(13,369)	(18,059)	150
		WAIANAE HIGH Total				506,681	1,174	(18,059)	489,796
30	273000	WAIANAE INTER	010	15849	VOCATIONAL & APPLIED TECHNOLOGY		217	0	217
30	273000	WAIANAE INTER		42100	WEIGHTED STUDENT FORMULA		47,149	(47,149)	0
30	273000	WAIANAE INTER		42101	WSF-INSTRUCTION			47,149	47,149
30	273000	WAIANAE INTER		17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		11,615	0	11,615
30	273000	WAIANAE INTER		17351	EXTENDED SCHOOL YEAR		3,609	(3,159)	450
		WAIANAE INTER Total				0	62,590	(3,159)	59,431
30	274000	WAIPAHU ELEM	010	16807	HAWAIIAN STUDIES	6,835	4,788	0	11,623
30	274000	WAIPAHU ELEM		42100	WEIGHTED STUDENT FORMULA	36,722	8,110	(44,832)	0
30	274000	WAIPAHU ELEM		42101	WSF-INSTRUCTION			7,529	7,529
30	274000	WAIPAHU ELEM		42102	WSF-ESLL			3,000	3,000
30	274000	WAIPAHU ELEM		42103	WSF-INSTRUCTIONAL SUPPORT			10,000	10,000
30	274000	WAIPAHU ELEM	015	42106	WSF-TARGETED INTERVENTION I			20,000	20,000
30	274000	WAIPAHU ELEM		42112	WSF-SCHOOL ADMINISTRATION			4,303	4,303
30	274000	WAIPAHU ELEM		42113	WSF-SCHOOL FACILITY SERVICES			0	0
30	274000	WAIPAHU ELEM		17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		3,479	0	3,479
30	274000	WAIPAHU ELEM		17351	EXTENDED SCHOOL YEAR	3,902	(3,701)	3,701	3,902
		WAIPAHU ELEM Total				47,459	12,676	3,701	63,836

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30	275000	KAMAILE ELEM	010	16807	HAWAIIAN STUDIES	7,456	(1,364)	0	6,092
30	275000	KAMAILE ELEM		42100	WEIGHTED STUDENT FORMULA	18,395	18,412	(36,807)	0
30	275000	KAMAILE ELEM		42112	WSF-SCHOOL ADMINISTRATION			36,807	36,807
30	275000	KAMAILE ELEM		42113	WSF-SCHOOL FACILITY SERVICES			0	0
30	275000	KAMAILE ELEM		17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	7,950		0	7,950
30	275000	KAMAILE ELEM	015	17351	EXTENDED SCHOOL YEAR			(7,771)	0
		KAMAILE ELEM Total				33,801	24,819	(7,771)	50,849
30	276000	HONOWAI ELEM	010	16807	HAWAIIAN STUDIES		7,141	0	7,141
30	276000	HONOWAI ELEM		42100	WEIGHTED STUDENT FORMULA	3,802	6,378	(10,180)	0
30	276000	HONOWAI ELEM		42101	WSF-INSTRUCTION			10,180	10,180
30	276000	HONOWAI ELEM		17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		3,108	0	3,108
30	276000	HONOWAI ELEM		17351	EXTENDED SCHOOL YEAR		3,596	0	3,596
		HONOWAI ELEM Total	015			3,802	20,223	0	24,025
30	277000	WAIPAHU HIGH		12642	RESOURCES FOR NEW FACILITIES-REG EDUC		23,600	0	23,600
30	277000	WAIPAHU HIGH		15112	SCHOOL TO WORK TRANSITION CENTERS	200		0	200
30	277000	WAIPAHU HIGH		15848	VOCATIONAL WORKSTUDY		490	0	490
30	277000	WAIPAHU HIGH		15849	VOCATIONAL & APPLIED TECHNOLOGY		15,253	0	15,253
30	277000	WAIPAHU HIGH	010	27000	ATHLETICS (TRANSP. INTERSCH.)		2	0	2
30	277000	WAIPAHU HIGH		27400	ATHLETICS (SUPPLIES & EQUIPMENT)		360	0	360
30	277000	WAIPAHU HIGH		27480	ATHLETIC TRAINERS		1,747	0	1,747
30	277000	WAIPAHU HIGH		42100	WEIGHTED STUDENT FORMULA		230,673	(1,000)	229,673
30	277000	WAIPAHU HIGH		42101	WSF-INSTRUCTION			1,000	1,000
30	277000	WAIPAHU HIGH	015	16202	PREGNANT/PARENTING PROGRAM		1	0	1
30	277000	WAIPAHU HIGH		17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	2,117	11,360	0	13,477
30	277000	WAIPAHU HIGH		17351	EXTENDED SCHOOL YEAR		67	12,525	12,592
		WAIPAHU HIGH Total				2,317	283,553	12,525	298,395
30	278000	WAIPAHU INTER	010	12642	RESOURCES FOR NEW FACILITIES-REG EDUC		3,947	0	3,947
30	278000	WAIPAHU INTER		15849	VOCATIONAL & APPLIED TECHNOLOGY	140	89	0	229
30	278000	WAIPAHU INTER		18832	ALTERNATIVE LEARNING CENTER		41	0	41
30	278000	WAIPAHU INTER		42100	WEIGHTED STUDENT FORMULA		137,252	(137,252)	0
30	278000	WAIPAHU INTER		42103	WSF-INSTRUCTIONAL SUPPORT			70,000	70,000
30	278000	WAIPAHU INTER	010	42105	WSF-STUDENT BODY ACTIVITIES			3,000	3,000
30	278000	WAIPAHU INTER		42112	WSF-SCHOOL ADMINISTRATION			50,723	50,723
30	278000	WAIPAHU INTER		42113	WSF-SCHOOL FACILITY SERVICES			13,529	13,529
30	278000	WAIPAHU INTER		17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,300	420	0	1,720
30	278000	WAIPAHU INTER		17351	EXTENDED SCHOOL YEAR		(113)	7,068	6,955
		WAIPAHU INTER Total	015			1,440	141,636	7,068	150,144
30	279000	ILIMA INTER		42100	WEIGHTED STUDENT FORMULA		4,240	(4,240)	0
30	279000	ILIMA INTER		42101	WSF-INSTRUCTION			4,240	4,240
30	279000	ILIMA INTER		17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		3,950	0	3,950
30	279000	ILIMA INTER		17351	EXTENDED SCHOOL YEAR	12,829	(2,734)	(10,095)	0
		ILIMA INTER Total	010			12,829	5,456	(10,095)	8,190
30	280000	HOLOMUA ELEM		16807	HAWAIIAN STUDIES		34,639	0	34,639
30	280000	HOLOMUA ELEM		42100	WEIGHTED STUDENT FORMULA		89,839	(89,839)	0
30	280000	HOLOMUA ELEM		42101	WSF-INSTRUCTION			89,839	89,839
30	280000	HOLOMUA ELEM		17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		4,995	0	4,995
		HOLOMUA ELEM Total	015			0	129,473	0	129,473
30	281000	KAIMILOA ELEM		16807	HAWAIIAN STUDIES		9,109	0	9,109
30	281000	KAIMILOA ELEM		42100	WEIGHTED STUDENT FORMULA		12,052	(12,052)	0
30	281000	KAIMILOA ELEM		42112	WSF-SCHOOL ADMINISTRATION			12,052	12,052
30	281000	KAIMILOA ELEM		17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		1,692	0	1,692
30	281000	KAIMILOA ELEM	015	17351	EXTENDED SCHOOL YEAR		11,030	(11,030)	0
		KAIMILOA ELEM Total				0	33,883	(11,030)	22,853
30	282000	KAPOLEI ELEM	010	16807	HAWAIIAN STUDIES		7,798	0	7,798
30	282000	KAPOLEI ELEM		42100	WEIGHTED STUDENT FORMULA	14,000	6,889	(20,889)	0
30	282000	KAPOLEI ELEM		42112	WSF-SCHOOL ADMINISTRATION			20,889	20,889
30	282000	KAPOLEI ELEM		17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		8,105	0	8,105
30	282000	KAPOLEI ELEM		17351	EXTENDED SCHOOL YEAR		13,387	(13,387)	0
		KAPOLEI ELEM Total	015			14,000	36,179	(13,387)	36,792
30	283000	KANOELANI ELEM		12647	REIMBURSEMENT FOR STOLEN EQUIPMENT		846	0	846
30	283000	KANOELANI ELEM		16807	HAWAIIAN STUDIES		14,056	0	14,056
30	283000	KANOELANI ELEM		42100	WEIGHTED STUDENT FORMULA	5,000	58,764	(63,764)	0
30	283000	KANOELANI ELEM		42101	WSF-INSTRUCTION			63,764	63,764
30	283000	KANOELANI ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		2,541	0	2,541
30	283000	KANOELANI ELEM		17351	EXTENDED SCHOOL YEAR		1,107	5,347	6,454
		KANOELANI ELEM Total				5,000	77,314	5,347	87,661
30	285000	MOMILANI ELEM	010	16807	HAWAIIAN STUDIES		6	0	6
30	285000	MOMILANI ELEM		42100	WEIGHTED STUDENT FORMULA		14,449	(14,449)	0
30	285000	MOMILANI ELEM		42101	WSF-INSTRUCTION			14,449	14,449
		MOMILANI ELEM Total				0	14,455	0	14,455
30	286000	MAUKA LANI ELEM	010	16807	HAWAIIAN STUDIES		437	0	437
30	286000	MAUKA LANI ELEM		42100	WEIGHTED STUDENT FORMULA	10,000	32,998	(42,998)	0
30	286000	MAUKA LANI ELEM		42112	WSF-SCHOOL ADMINISTRATION			42,998	42,998
30	286000	MAUKA LANI ELEM		17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		2,201	0	2,201
30	286000	MAUKA LANI ELEM		17351	EXTENDED SCHOOL YEAR		8,137	(338)	(7,799)
		MAUKA LANI ELEM Total	015			18,137	35,298	(7,799)	45,636
30	287000	KALEIOPUU ELEM		16807	HAWAIIAN STUDIES	6,000	3,466	0	9,466
30	287000	KALEIOPUU ELEM		42100	WEIGHTED STUDENT FORMULA	19,000	41,869	(19,000)	41,869
30	287000	KALEIOPUU ELEM		42112	WSF-SCHOOL ADMINISTRATION			18,800	18,800

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30	287000	KALEIOPUU ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	4,000	5,428	0	9,428
30	287000	KALEIOPUU ELEM		17351	EXTENDED SCHOOL YEAR		(214)	5,750	5,536
		KALEIOPUU ELEM Total				29,000	50,549	5,550	85,099
30	288000	WAI'AU ELEM	010	16365	ARTISTS IN THE SCHOOLS		206	0	206
30	288000	WAI'AU ELEM		16807	HAWAIIAN STUDIES	7,146	673	0	7,819
30	288000	WAI'AU ELEM		42100	WEIGHTED STUDENT FORMULA	3,481	12,875	(16,356)	0
30	288000	WAI'AU ELEM		42101	WSF-INSTRUCTION			11,095	11,095
30	288000	WAI'AU ELEM		42102	WSF-ESLL			1,923	1,923
30	288000	WAI'AU ELEM		42104	WSF-STUDENT SERVICES			3,338	3,338
30	288000	WAI'AU ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		3,917	0	3,917
		WAI'AU ELEM Total				10,627	17,671	0	28,298
30	290000	WAIKELE ELEM	010	16807	HAWAIIAN STUDIES	3,723	8,543	0	12,266
30	290000	WAIKELE ELEM		42100	WEIGHTED STUDENT FORMULA	37,737	6,610	(44,347)	0
30	290000	WAIKELE ELEM		42101	WSF-INSTRUCTION			32,193	32,193
30	290000	WAIKELE ELEM		42103	WSF-INSTRUCTIONAL SUPPORT			5,544	5,544
30	290000	WAIKELE ELEM		42112	WSF-SCHOOL ADMINISTRATION			6,610	6,610
30	290000	WAIKELE ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	5,177	193	0	5,370
30	290000	WAIKELE ELEM		17351	EXTENDED SCHOOL YEAR		(17)	3,650	3,633
		WAIKELE ELEM Total				46,637	15,329	3,650	65,616
30	291000	KAPOLEI MIDDLE	010	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	20,000		0	20,000
30	291000	KAPOLEI MIDDLE		16807	HAWAIIAN STUDIES	12,000	555	0	12,555
30	291000	KAPOLEI MIDDLE		27100	ATHLETICS (SALARY, SUPP & EQUIP)		(869)	1,738	869
30	291000	KAPOLEI MIDDLE		42100	WEIGHTED STUDENT FORMULA	119,000	227	(119,227)	0
30	291000	KAPOLEI MIDDLE		42101	WSF-INSTRUCTION			61,708	61,708
30	291000	KAPOLEI MIDDLE		42103	WSF-INSTRUCTIONAL SUPPORT			3,500	3,500
30	291000	KAPOLEI MIDDLE		42106	WSF-TARGETED INTERVENTION I			0	0
30	291000	KAPOLEI MIDDLE		42112	WSF-SCHOOL ADMINISTRATION			54,219	54,219
30	291000	KAPOLEI MIDDLE		42113	WSF-SCHOOL FACILITY SERVICES			0	0
30	291000	KAPOLEI MIDDLE	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	5,000	624	0	5,624
		KAPOLEI MIDDLE Total				156,000	537	1,938	158,475
30	292000	KAPOLEI HIGH	010	12642	RESOURCES FOR NEW FACILITIES-REG EDUC		2,009	0	2,009
30	292000	KAPOLEI HIGH		12647	REIMBURSEMENT FOR STOLEN EQUIPMENT		3,175	0	3,175
30	292000	KAPOLEI HIGH		15848	VOCATIONAL WORKSTUDY		3,313	0	3,313
30	292000	KAPOLEI HIGH		15849	VOCATIONAL & APPLIED TECHNOLOGY		15,824	0	15,824
30	292000	KAPOLEI HIGH		16770	LEARNING CENTERS		1,045	0	1,045
30	292000	KAPOLEI HIGH		27100	ATHLETICS (SALARY, SUPP & EQUIP)		11,130	(869)	10,261
30	292000	KAPOLEI HIGH		27400	ATHLETICS (SUPPLIES & EQUIPMENT)		177	0	177
30	292000	KAPOLEI HIGH		27750	MEDICS FOR ATHLETIC EVENTS		95	0	95
30	292000	KAPOLEI HIGH		42100	WEIGHTED STUDENT FORMULA		59,968	(59,968)	0
30	292000	KAPOLEI HIGH		42112	WSF-SCHOOL ADMINISTRATION			59,968	59,968
30	292000	KAPOLEI HIGH	015	16202	PREGNANT/PARENTING PROGRAM		150	0	150
30	292000	KAPOLEI HIGH		17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		17,318	0	17,318
30	292000	KAPOLEI HIGH		17351	EXTENDED SCHOOL YEAR	20,942	6,140	(27,082)	0
		KAPOLEI HIGH Total				20,942	120,344	(27,951)	113,335
30	294000	KEONE'ULA ELEMENTARY SCHOOL	010	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	500,000	115,202	0	615,202
30	294000	KEONE'ULA ELEMENTARY SCHOOL		12643	RESOURCES FOR NEW FACILITIES-SPEC EDUC	32,501		0	32,501
30	294000	KEONE'ULA ELEMENTARY SCHOOL		12644	RESOURCES FOR NEW FACILITIES-SCH ADMIN	51,522	452	(4,590)	47,384
30	294000	KEONE'ULA ELEMENTARY SCHOOL		12645	RESOURCES FOR NEW FACILITIES-SCH LIBRARY	136,125		0	136,125
30	294000	KEONE'ULA ELEMENTARY SCHOOL		42100	WEIGHTED STUDENT FORMULA	30,000	10,000	(40,000)	0
30	294000	KEONE'ULA ELEMENTARY SCHOOL		42112	WSF-SCHOOL ADMINISTRATION			10,000	10,000
30	294000	KEONE'ULA ELEMENTARY SCHOOL		42113	WSF-SCHOOL FACILITY SERVICES			30,000	30,000
		KEONE'ULA ELEMENTARY SCHOOL Total				750,148	125,654	(4,590)	871,212
30	488000	COMM SCHL-WAIPAHU	010	42100	WEIGHTED STUDENT FORMULA		9	0	9
		COMM SCHL-WAIPAHU Total				0	9	0	9
		LEEWARD DISTRICT TOTAL				2,698,187	2,850,190	(374,056)	5,174,321
40	300000	AIKAHI ELEM	010	16807	HAWAIIAN STUDIES		7,546	0	7,546
40	300000	AIKAHI ELEM		42100	WEIGHTED STUDENT FORMULA		24,463	(24,463)	0
40	300000	AIKAHI ELEM		42112	WSF-SCHOOL ADMINISTRATION			24,463	24,463
40	300000	AIKAHI ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	680	1,319	0	1,999
40	300000	AIKAHI ELEM		17351	EXTENDED SCHOOL YEAR		(12,564)	12,564	0
		AIKAHI ELEM Total				680	20,764	12,564	34,008
40	301000	CASTLE HIGH	010	15848	VOCATIONAL WORKSTUDY		2,345	0	2,345
40	301000	CASTLE HIGH		15849	VOCATIONAL & APPLIED TECHNOLOGY	1,742	3,707	0	5,449
40	301000	CASTLE HIGH		27100	ATHLETICS (SALARY, SUPP & EQUIP)		200	0	200
40	301000	CASTLE HIGH		42100	WEIGHTED STUDENT FORMULA		10,862	(10,862)	0
40	301000	CASTLE HIGH		42101	WSF-INSTRUCTION			6,215	6,215
40	301000	CASTLE HIGH		42104	WSF-STUDENT SERVICES			54	54
40	301000	CASTLE HIGH		42105	WSF-STUDENT BODY ACTIVITIES			518	518
40	301000	CASTLE HIGH		42112	WSF-SCHOOL ADMINISTRATION			3,606	3,606
40	301000	CASTLE HIGH		42114	WSF-PROTOCOL FUND			469	469
40	301000	CASTLE HIGH	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		3,318	0	3,318
		CASTLE HIGH Total				1,742	20,432	0	22,174
40	302000	ENCHANTED LAKE ELEM	010	16807	HAWAIIAN STUDIES	391	(561)	170	0
40	302000	ENCHANTED LAKE ELEM		42100	WEIGHTED STUDENT FORMULA	11,529	12,558	(24,087)	0
40	302000	ENCHANTED LAKE ELEM		42101	WSF-INSTRUCTION			23,917	23,917
40	302000	ENCHANTED LAKE ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	941		0	941
		ENCHANTED LAKE ELEM Total				12,861	11,997	0	24,858
40	303000	HAUULA ELEM	010	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM		400	0	400
40	303000	HAUULA ELEM		16807	HAWAIIAN STUDIES		1,275	0	1,275

Dist	Org Id	Org Id Descript	Apprn	Prgm Id	Program Descript	Planned Carryover	Unplanned Balance Carryover	Adjustment	Net Carryover
40	303000	HAUJULA ELEM	015	42100	WEIGHTED STUDENT FORMULA		3,147	(3,147)	0
40	303000	HAUJULA ELEM		42112	WSF-SCHOOL ADMINISTRATION			3,147	3,147
40	303000	HAUJULA ELEM		17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		133	0	133
		HAUJULA ELEM Total				0	4,955	0	4,955
40	304000	HEEIA ELEM	010	16807	HAWAIIAN STUDIES		897	0	897
40	304000	HEEIA ELEM		42100	WEIGHTED STUDENT FORMULA		1,563	(1,563)	0
40	304000	HEEIA ELEM		42112	WSF-SCHOOL ADMINISTRATION			1,563	1,563
40	304000	HEEIA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	10	(57)	47	0
		HEEIA ELEM Total				10	2,403	47	2,460
40	305000	KAAAWA ELEM	010	16807	HAWAIIAN STUDIES		107	0	107
40	305000	KAAAWA ELEM		42100	WEIGHTED STUDENT FORMULA	580	1,313	(1,893)	0
40	305000	KAAAWA ELEM		42112	WSF-SCHOOL ADMINISTRATION			1,893	1,893
40	305000	KAAAWA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		1,370	0	1,370
		KAAAWA ELEM Total				580	2,790	0	3,370
40	306000	KAHALUU ELEM	010	16807	HAWAIIAN STUDIES	5,211		0	5,211
40	306000	KAHALUU ELEM		42100	WEIGHTED STUDENT FORMULA	700	2,786	(3,486)	0
40	306000	KAHALUU ELEM		42101	WSF-INSTRUCTION			3,486	3,486
		KAHALUU ELEM Total				5,911	2,786	0	8,697
40	307000	KAHUKU HIGH & INTER	010	15848	VOCATIONAL WORKSTUDY		1,146	0	1,146
40	307000	KAHUKU HIGH & INTER		15849	VOCATIONAL & APPLIED TECHNOLOGY		978	0	978
40	307000	KAHUKU HIGH & INTER		16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM		353	0	353
40	307000	KAHUKU HIGH & INTER		16770	LEARNING CENTERS		1,069	0	1,069
40	307000	KAHUKU HIGH & INTER		27100	ATHLETICS (SALARY, SUPP & EQUIP)		393	0	393
40	307000	KAHUKU HIGH & INTER		27400	ATHLETICS (SUPPLIES & EQUIPMENT)		266	0	266
40	307000	KAHUKU HIGH & INTER		27480	ATHLETIC TRAINERS		56	0	56
40	307000	KAHUKU HIGH & INTER		27750	MEDICS FOR ATHLETIC EVENTS		19	0	19
40	307000	KAHUKU HIGH & INTER		42100	WEIGHTED STUDENT FORMULA		25,176	(25,176)	0
40	307000	KAHUKU HIGH & INTER		42101	WSF-INSTRUCTION			25,176	25,176
40	307000	KAHUKU HIGH & INTER		16202	PREGNANT/PARENTING PROGRAM		47	0	47
40	307000	KAHUKU HIGH & INTER		17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	300	14,495	0	14,795
40	307000	KAHUKU HIGH & INTER		17351	EXTENDED SCHOOL YEAR		(8,225)	8,225	0
		KAHUKU HIGH & INTER Total				300	35,773	8,225	44,298
40	308000	KAILUA ELEM	010	16807	HAWAIIAN STUDIES	1,340		0	1,340
40	308000	KAILUA ELEM		42100	WEIGHTED STUDENT FORMULA	16,211	1,525	(16,211)	1,525
40	308000	KAILUA ELEM		42101	WSF-INSTRUCTION			15,700	15,700
40	308000	KAILUA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	5,378	1,419	0	6,797
		KAILUA ELEM Total				22,929	2,944	(511)	25,362
40	309000	KAILUA HIGH	010	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT		1,613	0	1,613
40	309000	KAILUA HIGH		15112	SCHOOL TO WORK TRANSITION CENTERS		6,062	0	6,062
40	309000	KAILUA HIGH		15848	VOCATIONAL WORKSTUDY		306	0	306
40	309000	KAILUA HIGH		15849	VOCATIONAL & APPLIED TECHNOLOGY	800	(761)	0	39
40	309000	KAILUA HIGH		16770	LEARNING CENTERS		4,486	0	4,486
40	309000	KAILUA HIGH		27100	ATHLETICS (SALARY, SUPP & EQUIP)		828	0	828
40	309000	KAILUA HIGH		42100	WEIGHTED STUDENT FORMULA	600	20,951	(21,551)	0
40	309000	KAILUA HIGH		42101	WSF-INSTRUCTION			20,951	20,951
40	309000	KAILUA HIGH		42104	WSF-STUDENT SERVICES			600	600
40	309000	KAILUA HIGH	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	2,500	2,991	0	5,491
		KAILUA HIGH Total				3,900	36,476	0	40,376
40	310000	KAILUA INTER	010	42100	WEIGHTED STUDENT FORMULA		37,254	(37,254)	0
40	310000	KAILUA INTER		42101	WSF-INSTRUCTION			37,254	37,254
40	310000	KAILUA INTER		17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		7,649	(4,375)	3,274
40	310000	KAILUA INTER	015	17351	EXTENDED SCHOOL YEAR		4,257	0	4,257
		KAILUA INTER Total				0	49,160	(4,375)	44,785
40	311000	KAINALU ELEM	010	16807	HAWAIIAN STUDIES		(764)	764	0
40	311000	KAINALU ELEM		42100	WEIGHTED STUDENT FORMULA		53,621	(53,621)	0
40	311000	KAINALU ELEM		42101	WSF-INSTRUCTION			52,857	52,857
40	311000	KAINALU ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		11,788	(11,788)	0
40	311000	KAINALU ELEM		17351	EXTENDED SCHOOL YEAR		112	0	112
		KAINALU ELEM Total				0	64,757	(11,788)	52,969
40	312000	KALAHEO HIGH	010	15848	VOCATIONAL WORKSTUDY		1,042	0	1,042
40	312000	KALAHEO HIGH		15849	VOCATIONAL & APPLIED TECHNOLOGY		393	0	393
40	312000	KALAHEO HIGH		27100	ATHLETICS (SALARY, SUPP & EQUIP)	18,777	(19,658)	881	0
40	312000	KALAHEO HIGH		27400	ATHLETICS (SUPPLIES & EQUIPMENT)	1,072		0	1,072
40	312000	KALAHEO HIGH		27480	ATHLETIC TRAINERS	1,181		0	1,181
40	312000	KALAHEO HIGH		27750	MEDICS FOR ATHLETIC EVENTS		976	0	976
40	312000	KALAHEO HIGH		42100	WEIGHTED STUDENT FORMULA	12,929	24,269	(37,198)	0
40	312000	KALAHEO HIGH		42101	WSF-INSTRUCTION			37,198	37,198
40	312000	KALAHEO HIGH	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		370	0	370
		KALAHEO HIGH Total				33,959	7,392	881	42,232
40	313000	KANEOHE ELEM	010	16807	HAWAIIAN STUDIES		569	0	569
40	313000	KANEOHE ELEM		42100	WEIGHTED STUDENT FORMULA		5,160	(5,160)	0
40	313000	KANEOHE ELEM		42112	WSF-SCHOOL ADMINISTRATION			5,160	5,160
40	313000	KANEOHE ELEM	015	17351	EXTENDED SCHOOL YEAR		1	0	1
		KANEOHE ELEM Total				0	5,730	0	5,730
40	314000	PUOHALA ELEM	010	16807	HAWAIIAN STUDIES		1,246	0	1,246
40	314000	PUOHALA ELEM		42100	WEIGHTED STUDENT FORMULA		9,096	(9,096)	0
40	314000	PUOHALA ELEM		42112	WSF-SCHOOL ADMINISTRATION			9,096	9,096
40	314000	PUOHALA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		285	0	285
		PUOHALA ELEM Total				0	10,627	0	10,627

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40	315000	KAPUNAHALA ELEM	010	16807	HAWAIIAN STUDIES		10,141	0	10,141
40	315000	KAPUNAHALA ELEM		42100	WEIGHTED STUDENT FORMULA		17,189	(17,189)	0
40	315000	KAPUNAHALA ELEM		42101	WSF-INSTRUCTION			17,189	17,189
40	315000	KAPUNAHALA ELEM		46447	FAMILIES FOR REAL		2,403	0	2,403
40	315000	KAPUNAHALA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,080	1,018	0	2,098
40	315000	KAPUNAHALA ELEM		17351	EXTENDED SCHOOL YEAR		(14,744)	14,744	0
		KAPUNAHALA ELEM Total				1,080	16,007	14,744	31,831
40	317000	KEOLU ELEM	010	16365	ARTISTS IN THE SCHOOLS		(63)	63	0
40	317000	KEOLU ELEM		16807	HAWAIIAN STUDIES		424	0	424
40	317000	KEOLU ELEM		42100	WEIGHTED STUDENT FORMULA	2,795	4,658	(63)	7,390
40	317000	KEOLU ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	740	2,275	0	3,015
40	317000	KEOLU ELEM		17351	EXTENDED SCHOOL YEAR		(18,749)	18,749	0
		KEOLU ELEM Total				3,535	(11,455)	18,749	10,829
40	318000	KING INTER	010	42100	WEIGHTED STUDENT FORMULA		4,202	(4,202)	0
40	318000	KING INTER		42101	WSF-INSTRUCTION			4,202	4,202
40	318000	KING INTER	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	60	480	0	540
40	318000	KING INTER		17351	EXTENDED SCHOOL YEAR		(10,114)	10,114	0
		KING INTER Total				60	(5,432)	10,114	4,742
40	319000	LAIE ELEM	010	16807	HAWAIIAN STUDIES		14,983	0	14,983
40	319000	LAIE ELEM		42100	WEIGHTED STUDENT FORMULA		2,584	0	2,584
40	319000	LAIE ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	460	452	0	912
		LAIE ELEM Total				460	18,019	0	18,479
40	321000	MAUNAWILI ELEM	010	16807	HAWAIIAN STUDIES		1,457	0	1,457
40	321000	MAUNAWILI ELEM		42100	WEIGHTED STUDENT FORMULA		2,056	(2,056)	0
40	321000	MAUNAWILI ELEM		42101	WSF-INSTRUCTION			2,056	2,056
40	321000	MAUNAWILI ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		(90)	90	0
		MAUNAWILI ELEM Total				0	3,423	90	3,513
40	322000	MOKAPU ELEM	010	16807	HAWAIIAN STUDIES		2,914	0	2,914
40	322000	MOKAPU ELEM		42100	WEIGHTED STUDENT FORMULA		5,714	0	5,714
40	322000	MOKAPU ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		8,598	(8,598)	0
		MOKAPU ELEM Total				0	17,226	(8,598)	8,628
40	323000	PARKER ELEM	010	16807	HAWAIIAN STUDIES		8,263	0	8,263
40	323000	PARKER ELEM		42100	WEIGHTED STUDENT FORMULA	1,075	8,373	(9,448)	0
40	323000	PARKER ELEM		42101	WSF-INSTRUCTION			1,000	1,000
40	323000	PARKER ELEM		42112	WSF-SCHOOL ADMINISTRATION			8,448	8,448
		PARKER ELEM Total				1,075	16,636	0	17,711
40	324000	POPE ELEM	010	16807	HAWAIIAN STUDIES		3,315	0	3,315
40	324000	POPE ELEM		42100	WEIGHTED STUDENT FORMULA		8,073	0	8,073
40	324000	POPE ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		638	0	638
		POPE ELEM Total				0	12,026	0	12,026
40	325000	SUNSET BEACH ELEM	010	16807	HAWAIIAN STUDIES		(491)	491	0
40	325000	SUNSET BEACH ELEM		42100	WEIGHTED STUDENT FORMULA		19,313	(19,313)	0
40	325000	SUNSET BEACH ELEM		42112	WSF-SCHOOL ADMINISTRATION			18,822	18,822
40	325000	SUNSET BEACH ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		355	0	355
		SUNSET BEACH ELEM Total				0	19,177	0	19,177
40	326000	WAIHAOLE ELEM	010	16807	HAWAIIAN STUDIES		(866)	866	0
40	326000	WAIHAOLE ELEM		42100	WEIGHTED STUDENT FORMULA		2,907	(2,907)	0
40	326000	WAIHAOLE ELEM		42112	WSF-SCHOOL ADMINISTRATION			2,041	2,041
40	326000	WAIHAOLE ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		332	0	332
		WAIHAOLE ELEM Total				0	2,373	0	2,373
40	327000	WAIMANALO ELEM & INTER	010	16807	HAWAIIAN STUDIES		7,052	0	7,052
40	327000	WAIMANALO ELEM & INTER		42100	WEIGHTED STUDENT FORMULA		27,140	(27,140)	0
40	327000	WAIMANALO ELEM & INTER		42112	WSF-SCHOOL ADMINISTRATION			27,140	27,140
40	327000	WAIMANALO ELEM & INTER	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		2,424	0	2,424
		WAIMANALO ELEM & INTER Total				0	36,616	0	36,616
40	330000	KAELEPULU ELEM	010	16807	HAWAIIAN STUDIES		(23)	23	0
40	330000	KAELEPULU ELEM		42100	WEIGHTED STUDENT FORMULA		26,061	(26,061)	0
40	330000	KAELEPULU ELEM		42112	WSF-SCHOOL ADMINISTRATION			26,038	26,038
40	330000	KAELEPULU ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		1,420	0	1,420
		KAELEPULU ELEM Total				0	27,458	0	27,458
40	331000	KAHUKU ELEM	010	16807	HAWAIIAN STUDIES		(3,659)	3,659	0
40	331000	KAHUKU ELEM		42100	WEIGHTED STUDENT FORMULA		13,604	(13,604)	0
40	331000	KAHUKU ELEM		42101	WSF-INSTRUCTION			9,945	9,945
40	331000	KAHUKU ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		281	0	281
		KAHUKU ELEM Total				0	10,226	0	10,226
40	335000	AHUIMANU ELEM	010	16807	HAWAIIAN STUDIES		2,312	0	2,312
40	335000	AHUIMANU ELEM		42100	WEIGHTED STUDENT FORMULA	680	5,287	(5,967)	0
40	335000	AHUIMANU ELEM		42101	WSF-INSTRUCTION			5,967	5,967
		AHUIMANU ELEM Total				680	7,599	0	8,279
40	475000	OLOMANA SCHOOL	010	15848	VOCATIONAL WORKSTUDY		1,000	0	1,000
40	475000	OLOMANA SCHOOL		15849	VOCATIONAL & APPLIED TECHNOLOGY		797	0	797
40	475000	OLOMANA SCHOOL		18205	OLOMANA HALE HOOMALU		6,448	0	6,448
40	475000	OLOMANA SCHOOL		18206	OLOMANA SCHOOL		229,267	0	229,267
40	475000	OLOMANA SCHOOL		18869	OLOMANA YOUTH CENTER		33,623	0	33,623
40	475000	OLOMANA SCHOOL		42100	WEIGHTED STUDENT FORMULA		10,987	(10,987)	0
40	475000	OLOMANA SCHOOL		42101	WSF-INSTRUCTION			5,987	5,987
40	475000	OLOMANA SCHOOL		42113	WSF-SCHOOL FACILITY SERVICES			5,000	5,000
40	475000	OLOMANA SCHOOL	015	16202	PREGNANT/PARENTING PROGRAM		2	0	2
40	475000	OLOMANA SCHOOL		17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		8,321	0	8,321

Dist	Org Id	Org Id Descript	Apprn	Prgm Id	Program Descript	Planned Carryover	Unplanned Balance Carryover	Adjustment	Net Carryover
		OLOMANA SCHOOL Total				0	290,445	0	290,445
		WINDWARD DISTRICT TOTAL				89,762	739,330	40,142	869,234
50	351000	DE SILVA ELEM	010	16807	HAWAIIAN STUDIES		1,665	0	1,665
50	351000	DE SILVA ELEM		42100	WEIGHTED STUDENT FORMULA	691	4,186	(4,877)	0
50	351000	DE SILVA ELEM		42101	WSF-INSTRUCTION			4,877	4,877
50	351000	DE SILVA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		111	0	111
		DE SILVA ELEM Total				691	5,962	0	6,653
50	352000	HAAHEO ELEM	010	16807	HAWAIIAN STUDIES		78	0	78
50	352000	HAAHEO ELEM		42100	WEIGHTED STUDENT FORMULA	337	5,100	(5,437)	0
50	352000	HAAHEO ELEM		42101	WSF-INSTRUCTION			337	337
50	352000	HAAHEO ELEM	015	42112	WSF-SCHOOL ADMINISTRATION			5,100	5,100
50	352000	HAAHEO ELEM		17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		(10)	10	0
		HAAHEO ELEM Total				337	5,168	10	5,515
50	353000	KEAAU ELEM	010	16807	HAWAIIAN STUDIES		(3,896)	3,896	0
50	353000	KEAAU ELEM		42100	WEIGHTED STUDENT FORMULA	11,800	22,618	(34,418)	0
50	353000	KEAAU ELEM		42102	WSF-ESLL			528	528
50	353000	KEAAU ELEM	015	42112	WSF-SCHOOL ADMINISTRATION			30,522	30,522
50	353000	KEAAU ELEM		17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		1,180	0	1,180
		KEAAU ELEM Total				11,800	19,902	528	32,230
50	354000	KEAAU HIGH	010	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT		2,753	0	2,753
50	354000	KEAAU HIGH		15636	YOUTH LEADERSHIP PROJECT		654	0	654
50	354000	KEAAU HIGH		15848	VOCATIONAL WORKSTUDY		8	0	8
50	354000	KEAAU HIGH	015	15849	VOCATIONAL & APPLIED TECHNOLOGY		3,785	0	3,785
50	354000	KEAAU HIGH		27400	ATHLETICS (SUPPLIES & EQUIPMENT)		632	0	632
50	354000	KEAAU HIGH		27750	MEDICS FOR ATHLETIC EVENTS		183	0	183
50	354000	KEAAU HIGH	015	42100	WEIGHTED STUDENT FORMULA	20,972	9,881	(17,240)	13,613
50	354000	KEAAU HIGH		42102	WSF-ESLL			4,568	4,568
50	354000	KEAAU HIGH		42103	WSF-INSTRUCTIONAL SUPPORT			7,000	7,000
50	354000	KEAAU HIGH	015	42104	WSF-STUDENT SERVICES			1,001	1,001
50	354000	KEAAU HIGH		42112	WSF-SCHOOL ADMINISTRATION			988	988
50	354000	KEAAU HIGH		42113	WSF-SCHOOL FACILITY SERVICES			3,620	3,620
50	354000	KEAAU HIGH	015	42114	WSF-PROTOCOL FUND			63	63
50	354000	KEAAU HIGH		17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		884	0	884
50	354000	KEAAU HIGH		17351	EXTENDED SCHOOL YEAR			107	107
		KEAAU HIGH Total				20,972	18,780	107	39,859
50	355000	HILO HIGH	010	15112	SCHOOL TO WORK TRANSITION CENTERS	219	1,500	0	1,719
50	355000	HILO HIGH		15636	YOUTH LEADERSHIP PROJECT	145	280	0	425
50	355000	HILO HIGH		15848	VOCATIONAL WORKSTUDY	59	1,909	0	1,968
50	355000	HILO HIGH	015	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,147	118	0	1,265
50	355000	HILO HIGH		16770	LEARNING CENTERS	33	(3,724)	3,691	0
50	355000	HILO HIGH		18727	IN-SCHOOL SUSPENSION	4		0	4
50	355000	HILO HIGH	015	27100	ATHLETICS (SALARY, SUPP & EQUIP)		(1,126)	1,126	0
50	355000	HILO HIGH		27480	ATHLETIC TRAINERS	87		0	87
50	355000	HILO HIGH		27750	MEDICS FOR ATHLETIC EVENTS	100	509	0	609
50	355000	HILO HIGH	015	42100	WEIGHTED STUDENT FORMULA	26,246	29,677	(55,923)	0
50	355000	HILO HIGH		42101	WSF-INSTRUCTION			49,156	49,156
50	355000	HILO HIGH		42103	WSF-INSTRUCTIONAL SUPPORT			27	27
50	355000	HILO HIGH	015	42112	WSF-SCHOOL ADMINISTRATION			3,049	3,049
50	355000	HILO HIGH		16202	PREGNANT/PARENTING PROGRAM		379	0	379
50	355000	HILO HIGH		17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	942	10	0	952
		HILO HIGH Total				28,982	29,532	1,126	59,640
50	356000	HILO INTER	010	18862	HILO HUKILIKE		(2,190)	2,190	0
50	356000	HILO INTER		42100	WEIGHTED STUDENT FORMULA	2,000	46,813	(48,813)	0
50	356000	HILO INTER		42101	WSF-INSTRUCTION			7,800	7,800
50	356000	HILO INTER	015	42103	WSF-INSTRUCTIONAL SUPPORT			19,623	19,623
50	356000	HILO INTER		42104	WSF-STUDENT SERVICES			1,000	1,000
50	356000	HILO INTER		42112	WSF-SCHOOL ADMINISTRATION			16,200	16,200
50	356000	HILO INTER	015	42113	WSF-SCHOOL FACILITY SERVICES			2,000	2,000
50	356000	HILO INTER		17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		535	0	535
		HILO INTER Total				2,000	45,158	0	47,158
50	357000	HILO UNION ELEM	010	16807	HAWAIIAN STUDIES		5,940	0	5,940
50	357000	HILO UNION ELEM		42100	WEIGHTED STUDENT FORMULA	9,520	(1,333)	(8,187)	0
50	357000	HILO UNION ELEM		42112	WSF-SCHOOL ADMINISTRATION			8,187	8,187
50	357000	HILO UNION ELEM	015	15635	SPECIAL EDUCATION-FELIX		(202)	202	0
50	357000	HILO UNION ELEM		17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		482	(202)	280
		HILO UNION ELEM Total				9,520	4,887	0	14,407
50	358000	HOLUALOA ELEM	010	16807	HAWAIIAN STUDIES		3,817	0	3,817
50	358000	HOLUALOA ELEM		42100	WEIGHTED STUDENT FORMULA	539	3,902	(4,441)	0
50	358000	HOLUALOA ELEM		42112	WSF-SCHOOL ADMINISTRATION			4,441	4,441
		HOLUALOA ELEM Total				539	7,719	0	8,258
50	359000	HONAUNAU ELEM	010	16807	HAWAIIAN STUDIES		81	0	81
50	359000	HONAUNAU ELEM		42100	WEIGHTED STUDENT FORMULA		25,648	(25,648)	0
50	359000	HONAUNAU ELEM		42101	WSF-INSTRUCTION			10,005	10,005
50	359000	HONAUNAU ELEM	015	42112	WSF-SCHOOL ADMINISTRATION			15,643	15,643
50	359000	HONAUNAU ELEM		17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		513	0	513
		HONAUNAU ELEM Total				0	26,242	0	26,242
50	360000	HONOKAA HIGH & INTER	010	15636	YOUTH LEADERSHIP PROJECT		2,276	0	2,276
50	360000	HONOKAA HIGH & INTER		15848	VOCATIONAL WORKSTUDY		(201)	201	0
50	360000	HONOKAA HIGH & INTER		15849	VOCATIONAL & APPLIED TECHNOLOGY		1,933	1,799	3,732

Dist	Org Id	Org Id Descript	Apprn	Prgm Id	Program Descript	Planned Carryover	Unplanned Balance Carryover	Adjustment	Net Carryover
50	360000	HONOKAA HIGH & INTER		27000	ATHLETICS (TRANSP. INTERSCH.)		575	0	575
50	360000	HONOKAA HIGH & INTER		27100	ATHLETICS (SALARY, SUPP & EQUIP)		4,260	0	4,260
50	360000	HONOKAA HIGH & INTER		27480	ATHLETIC TRAINERS		470	0	470
50	360000	HONOKAA HIGH & INTER		27750	MEDICS FOR ATHLETIC EVENTS		1,589	0	1,589
50	360000	HONOKAA HIGH & INTER		42100	WEIGHTED STUDENT FORMULA	3,000	41,927	(44,927)	0
50	360000	HONOKAA HIGH & INTER		42101	WSF-INSTRUCTION			6,885	6,885
50	360000	HONOKAA HIGH & INTER		42102	WSF-ESLL			20,549	20,549
50	360000	HONOKAA HIGH & INTER		42104	WSF-STUDENT SERVICES			9,725	9,725
50	360000	HONOKAA HIGH & INTER		42105	WSF-STUDENT BODY ACTIVITIES			7,768	7,768
50	360000	HONOKAA HIGH & INTER	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		2,866	0	2,866
		HONOKAA HIGH & INTER Total				3,000	55,695	2,000	60,695
50	361000	HONOKAA ELEM	010	16807	HAWAIIAN STUDIES		15	0	15
50	361000	HONOKAA ELEM		42100	WEIGHTED STUDENT FORMULA		11,375	0	11,375
50	361000	HONOKAA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		20	0	20
		HONOKAA ELEM Total				0	11,410	0	11,410
50	363000	HOOKENA ELEM	010	16807	HAWAIIAN STUDIES		3	0	3
50	363000	HOOKENA ELEM		42100	WEIGHTED STUDENT FORMULA	4,949	396	(5,345)	0
50	363000	HOOKENA ELEM		42112	WSF-SCHOOL ADMINISTRATION			5,345	5,345
50	363000	HOOKENA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		110	0	110
		HOOKENA ELEM Total				4,949	509	0	5,458
50	365000	KALANIANAOLE ELEM & INTER	010	15636	YOUTH LEADERSHIP PROJECT		2,793	0	2,793
50	365000	KALANIANAOLE ELEM & INTER		16807	HAWAIIAN STUDIES	5,000	1,841	0	6,841
50	365000	KALANIANAOLE ELEM & INTER		42100	WEIGHTED STUDENT FORMULA	6,917	(524)	(6,393)	0
50	365000	KALANIANAOLE ELEM & INTER		42112	WSF-SCHOOL ADMINISTRATION			6,393	6,393
50	365000	KALANIANAOLE ELEM & INTER	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	225		0	225
		KALANIANAOLE ELEM & INTER Total				12,142	4,110	0	16,252
50	366000	KOHALA MIDDLE	010	16807	HAWAIIAN STUDIES		1,146	0	1,146
50	366000	KOHALA MIDDLE		42100	WEIGHTED STUDENT FORMULA		28,379	(28,379)	0
50	366000	KOHALA MIDDLE		42101	WSF-INSTRUCTION			16,079	16,079
50	366000	KOHALA MIDDLE		42104	WSF-STUDENT SERVICES			100	100
50	366000	KOHALA MIDDLE		42112	WSF-SCHOOL ADMINISTRATION			10,000	10,000
50	366000	KOHALA MIDDLE		42113	WSF-SCHOOL FACILITY SERVICES			2,200	2,200
50	366000	KOHALA MIDDLE	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		(791)	791	0
		KOHALA MIDDLE Total				0	28,734	791	29,525
50	367000	KAPIOLANI ELEM	010	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	997	1,242	0	2,239
50	367000	KAPIOLANI ELEM		16807	HAWAIIAN STUDIES		454	0	454
50	367000	KAPIOLANI ELEM		42100	WEIGHTED STUDENT FORMULA	10,595	4,493	0	15,088
50	367000	KAPIOLANI ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		5	0	5
		KAPIOLANI ELEM Total				11,592	6,194	0	17,786
50	368000	KAU HIGH & PAHALA ELEM	010	15848	VOCATIONAL WORKSTUDY		1,228	0	1,228
50	368000	KAU HIGH & PAHALA ELEM		15849	VOCATIONAL & APPLIED TECHNOLOGY	5,000	3,165	0	8,165
50	368000	KAU HIGH & PAHALA ELEM		16807	HAWAIIAN STUDIES	11,679	546	0	12,225
50	368000	KAU HIGH & PAHALA ELEM		27000	ATHLETICS (TRANSP. INTERSCH.)			2,000	2,000
50	368000	KAU HIGH & PAHALA ELEM		27100	ATHLETICS (SALARY, SUPP & EQUIP)		(16,707)	16,707	0
50	368000	KAU HIGH & PAHALA ELEM		42100	WEIGHTED STUDENT FORMULA		21,331	(21,331)	0
50	368000	KAU HIGH & PAHALA ELEM		42101	WSF-INSTRUCTION			21,331	21,331
50	368000	KAU HIGH & PAHALA ELEM	015	16202	PREGNANT/PARENTING PROGRAM		(1,013)	1,013	0
50	368000	KAU HIGH & PAHALA ELEM		17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		2,719	(1,013)	1,706
		KAU HIGH & PAHALA ELEM Total				16,679	11,269	18,707	46,655
50	369000	KAUMANA ELEM	010	16807	HAWAIIAN STUDIES	3,262	(460)	0	2,802
50	369000	KAUMANA ELEM		42100	WEIGHTED STUDENT FORMULA	30,883	(3,510)	(27,373)	0
50	369000	KAUMANA ELEM		42101	WSF-INSTRUCTION			27,373	27,373
50	369000	KAUMANA ELEM		42102	WSF-ESLL			200	200
50	369000	KAUMANA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	464	91	0	555
		KAUMANA ELEM Total				34,609	(3,879)	200	30,930
50	370000	KEAAU MIDDLE	010	15636	YOUTH LEADERSHIP PROJECT	3,336		0	3,336
50	370000	KEAAU MIDDLE		18862	HILO HUKILIKE	30,299	235	0	30,534
50	370000	KEAAU MIDDLE		42100	WEIGHTED STUDENT FORMULA	836	3,534	(4,370)	0
50	370000	KEAAU MIDDLE		42105	WSF-STUDENT BODY ACTIVITIES			836	836
50	370000	KEAAU MIDDLE		42112	WSF-SCHOOL ADMINISTRATION			3,534	3,534
50	370000	KEAAU MIDDLE	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		58	0	58
		KEAAU MIDDLE Total				34,471	3,827	0	38,298
50	371000	KAHAKAI ELEM	010	16807	HAWAIIAN STUDIES		10,236	0	10,236
50	371000	KAHAKAI ELEM		42100	WEIGHTED STUDENT FORMULA		30,122	0	30,122
50	371000	KAHAKAI ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		2,150	0	2,150
50	371000	KAHAKAI ELEM		28671	CONTRACTED DIAGNOSTIC SERVICES		614	0	614
		KAHAKAI ELEM Total				0	43,122	0	43,122
50	372000	KEAUKAHA ELEM	010	16807	HAWAIIAN STUDIES		1,099	6,858	7,957
50	372000	KEAUKAHA ELEM		42100	WEIGHTED STUDENT FORMULA	6,630	15,376	(22,006)	0
50	372000	KEAUKAHA ELEM		42101	WSF-INSTRUCTION			20,960	20,960
50	372000	KEAUKAHA ELEM		42104	WSF-STUDENT SERVICES			152	152
50	372000	KEAUKAHA ELEM		42112	WSF-SCHOOL ADMINISTRATION			894	894
50	372000	KEAUKAHA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		28	0	28
		KEAUKAHA ELEM Total				6,630	16,503	6,858	29,991
50	373000	KOHALA HIGH	010	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT		2,273	0	2,273
50	373000	KOHALA HIGH		15636	YOUTH LEADERSHIP PROJECT		2,183	0	2,183
50	373000	KOHALA HIGH		15848	VOCATIONAL WORKSTUDY		1,432	0	1,432
50	373000	KOHALA HIGH		15849	VOCATIONAL & APPLIED TECHNOLOGY		3,871	0	3,871
50	373000	KOHALA HIGH		27000	ATHLETICS (TRANSP. INTERSCH.)		2,623	(2,000)	623

Dist	Org Id	Org Id Descript	Apprn	Prgm Id	Program Descript	Planned Carryover	Unplanned Balance Carryover	Adjustment	Net Carryover
50	373000	KOHALA HIGH		27100	ATHLETICS (SALARY, SUPP & EQUIP)		1,663	0	1,663
50	373000	KOHALA HIGH		27400	ATHLETICS (SUPPLIES & EQUIPMENT)		1,261	0	1,261
50	373000	KOHALA HIGH		27480	ATHLETIC TRAINERS		247	0	247
50	373000	KOHALA HIGH		27750	MEDICS FOR ATHLETIC EVENTS		2,153	0	2,153
50	373000	KOHALA HIGH		42100	WEIGHTED STUDENT FORMULA		11,004	(11,004)	0
50	373000	KOHALA HIGH		42101	WSF-INSTRUCTION			3,232	3,232
50	373000	KOHALA HIGH		42105	WSF-STUDENT BODY ACTIVITIES			314	314
50	373000	KOHALA HIGH		42112	WSF-SCHOOL ADMINISTRATION			4,348	4,348
50	373000	KOHALA HIGH		42114	WSF-PROTOCOL FUND			132	132
50	373000	KOHALA HIGH	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		1,772	0	1,772
		KOHALA HIGH Total				0	30,482	(4,978)	25,504
50	374000	KONAWAENA HIGH	010	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT		11,597	0	11,597
50	374000	KONAWAENA HIGH		15112	SCHOOL TO WORK TRANSITION CENTERS		45	0	45
50	374000	KONAWAENA HIGH		15848	VOCATIONAL WORKSTUDY		1,308	0	1,308
50	374000	KONAWAENA HIGH		15849	VOCATIONAL & APPLIED TECHNOLOGY	5,545	(1,041)	0	4,504
50	374000	KONAWAENA HIGH		18861	KONA HO'OPONOPONO		7,544	0	7,544
50	374000	KONAWAENA HIGH		27000	ATHLETICS (TRANSP. INTERSCH.)		2,343	0	2,343
50	374000	KONAWAENA HIGH		27100	ATHLETICS (SALARY, SUPP & EQUIP)		405	0	405
50	374000	KONAWAENA HIGH		27480	ATHLETIC TRAINERS		10	0	10
50	374000	KONAWAENA HIGH		27750	MEDICS FOR ATHLETIC EVENTS	2,256		0	2,256
50	374000	KONAWAENA HIGH		42100	WEIGHTED STUDENT FORMULA	41,647	18,395	(60,042)	0
50	374000	KONAWAENA HIGH		42101	WSF-INSTRUCTION			27,587	27,587
50	374000	KONAWAENA HIGH		42112	WSF-SCHOOL ADMINISTRATION			32,455	32,455
50	374000	KONAWAENA HIGH	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		4,649	0	4,649
		KONAWAENA HIGH Total				49,448	45,255	0	94,703
50	375000	KONAWAENA ELEM	010	16807	HAWAIIAN STUDIES		6,174	0	6,174
50	375000	KONAWAENA ELEM		42100	WEIGHTED STUDENT FORMULA		3,446	(3,446)	0
50	375000	KONAWAENA ELEM		42101	WSF-INSTRUCTION			1,763	1,763
50	375000	KONAWAENA ELEM		42113	WSF-SCHOOL FACILITY SERVICES			1,683	1,683
50	375000	KONAWAENA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		140	0	140
		KONAWAENA ELEM Total				0	9,760	0	9,760
50	376000	KONAWAENA MIDDLE	010	16807	HAWAIIAN STUDIES		(1,357)	1,357	0
50	376000	KONAWAENA MIDDLE		42100	WEIGHTED STUDENT FORMULA		58,846	(58,846)	0
50	376000	KONAWAENA MIDDLE		42101	WSF-INSTRUCTION		46,710		46,710
50	376000	KONAWAENA MIDDLE		42102	WSF-ESLL			1,680	1,680
50	376000	KONAWAENA MIDDLE		42103	WSF-INSTRUCTIONAL SUPPORT			4,900	4,900
50	376000	KONAWAENA MIDDLE		42104	WSF-STUDENT SERVICES			1,138	1,138
50	376000	KONAWAENA MIDDLE		42105	WSF-STUDENT BODY ACTIVITIES			320	320
50	376000	KONAWAENA MIDDLE		42112	WSF-SCHOOL ADMINISTRATION			2,741	2,741
50	376000	KONAWAENA MIDDLE	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	780	(1,169)	389	0
		KONAWAENA MIDDLE Total				780	56,320	389	57,489
50	377000	LAUPAHOEHOE HIGH & ELEM	010	15636	YOUTH LEADERSHIP PROJECT		1,514	0	1,514
50	377000	LAUPAHOEHOE HIGH & ELEM		15848	VOCATIONAL WORKSTUDY		589	0	589
50	377000	LAUPAHOEHOE HIGH & ELEM		15849	VOCATIONAL & APPLIED TECHNOLOGY		17,281	0	17,281
50	377000	LAUPAHOEHOE HIGH & ELEM		16807	HAWAIIAN STUDIES		2,543	0	2,543
50	377000	LAUPAHOEHOE HIGH & ELEM		27100	ATHLETICS (SALARY, SUPP & EQUIP)	1,027	(5,819)	4,792	0
50	377000	LAUPAHOEHOE HIGH & ELEM		27400	ATHLETICS (SUPPLIES & EQUIPMENT)		48	0	48
50	377000	LAUPAHOEHOE HIGH & ELEM		27480	ATHLETIC TRAINERS		104	0	104
50	377000	LAUPAHOEHOE HIGH & ELEM		27750	MEDICS FOR ATHLETIC EVENTS		82	0	82
50	377000	LAUPAHOEHOE HIGH & ELEM		42100	WEIGHTED STUDENT FORMULA	4,601	13,882	0	18,483
50	377000	LAUPAHOEHOE HIGH & ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		1,164	0	1,164
		LAUPAHOEHOE HIGH & ELEM Total				5,628	31,388	4,792	41,808
50	378000	KONAWAENA HAWAIIAN LANGUAGE IMMERSION	010	16365	ARTISTS IN THE SCHOOLS		540	0	540
50	378000	KONAWAENA HAWAIIAN LANGUAGE IMMERSION		16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	2,000	2,425	0	4,425
50	378000	KONAWAENA HAWAIIAN LANGUAGE IMMERSION		16807	HAWAIIAN STUDIES	2,415	304	0	2,719
50	378000	KONAWAENA HAWAIIAN LANGUAGE IMMERSION		42100	WEIGHTED STUDENT FORMULA	9,712	5,406	(15,118)	0
50	378000	KONAWAENA HAWAIIAN LANGUAGE IMMERSION		42101	WSF-INSTRUCTION			1,800	1,800
50	378000	KONAWAENA HAWAIIAN LANGUAGE IMMERSION		42112	WSF-SCHOOL ADMINISTRATION			13,318	13,318
50	378000	KONAWAENA HAWAIIAN LANGUAGE IMMERSION		42113	WSF-SCHOOL FACILITY SERVICES			0	0
50	378000	KONAWAENA HAWAIIAN LANGUAGE IMMERSION	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		1,039	0	1,039
		KONAWAENA HAWAIIAN LANGUAGE IMMERSION Total				14,127	9,714	0	23,841
50	379000	MOUNTAIN VIEW ELEM	010	16807	HAWAIIAN STUDIES		4,660	0	4,660
50	379000	MOUNTAIN VIEW ELEM		42100	WEIGHTED STUDENT FORMULA		8,224	(8,224)	0
50	379000	MOUNTAIN VIEW ELEM		42101	WSF-INSTRUCTION			8,224	8,224
50	379000	MOUNTAIN VIEW ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		805	0	805
		MOUNTAIN VIEW ELEM Total				0	13,689	0	13,689
50	380000	NAAALEHU ELEM & INTER	010	16807	HAWAIIAN STUDIES		8,487	0	8,487
50	380000	NAAALEHU ELEM & INTER		42100	WEIGHTED STUDENT FORMULA		43,415	(43,415)	0
50	380000	NAAALEHU ELEM & INTER		42101	WSF-INSTRUCTION			43,415	43,415
50	380000	NAAALEHU ELEM & INTER	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		1,380	0	1,380
50	380000	NAAALEHU ELEM & INTER		17351	EXTENDED SCHOOL YEAR			71	71
		NAAALEHU ELEM & INTER Total				0	53,282	71	53,353
50	381000	PAHOA ELEM	010	16807	HAWAIIAN STUDIES		(946)	946	0
50	381000	PAHOA ELEM		42100	WEIGHTED STUDENT FORMULA		26,674	(946)	25,728
50	381000	PAHOA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		4,190	0	4,190
		PAHOA ELEM Total				0	29,918	0	29,918
50	382000	PAAUILO ELEM & INTER	010	15636	YOUTH LEADERSHIP PROJECT		14	0	14
50	382000	PAAUILO ELEM & INTER		16807	HAWAIIAN STUDIES		4,185	0	4,185
50	382000	PAAUILO ELEM & INTER		42100	WEIGHTED STUDENT FORMULA	40,500	3,462	(43,962)	0

Dist	Org Id	Org Id Descript	Apprn	Prgm Id	Program Descript	Planned Carryover	Unplanned Balance Carryover	Adjustment	Net Carryover
50	382000	PAAUILO ELEM & INTER		42101	WSF-INSTRUCTION			43,962	43,962
50	382000	PAAUILO ELEM & INTER	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		398	0	398
		PAAUILO ELEM & INTER Total				40,500	8,059	0	48,559
50	383000	PAHOA HIGH & INTER	010	15848	VOCATIONAL WORKSTUDY		888	0	888
50	383000	PAHOA HIGH & INTER		15849	VOCATIONAL & APPLIED TECHNOLOGY	3,033	1,417	0	4,450
50	383000	PAHOA HIGH & INTER		27000	ATHLETICS (TRANSP. INTERSCH.)		1,804	0	1,804
50	383000	PAHOA HIGH & INTER		27100	ATHLETICS (SALARY, SUPP & EQUIP)	13,340	1,295	(13,340)	1,295
50	383000	PAHOA HIGH & INTER		27400	ATHLETICS (SUPPLIES & EQUIPMENT)	8,133		0	8,133
50	383000	PAHOA HIGH & INTER		27750	MEDICS FOR ATHLETIC EVENTS	1,743		0	1,743
50	383000	PAHOA HIGH & INTER		42100	WEIGHTED STUDENT FORMULA	800	20,325	(21,125)	0
50	383000	PAHOA HIGH & INTER		42101	WSF-INSTRUCTION			21,125	21,125
50	383000	PAHOA HIGH & INTER	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		556	0	556
50	383000	PAHOA HIGH & INTER		17351	EXTENDED SCHOOL YEAR		48	102	150
		PAHOA HIGH & INTER Total				27,049	26,333	(13,238)	40,144
50	384000	WAIAKEA ELEM	010	16807	HAWAIIAN STUDIES		7,487	0	7,487
50	384000	WAIAKEA ELEM		42100	WEIGHTED STUDENT FORMULA		104,341	(104,341)	0
50	384000	WAIAKEA ELEM		42101	WSF-INSTRUCTION			74,284	74,284
50	384000	WAIAKEA ELEM		42112	WSF-SCHOOL ADMINISTRATION			29,707	29,707
50	384000	WAIAKEA ELEM		42113	WSF-SCHOOL FACILITY SERVICES			350	350
50	384000	WAIAKEA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		1,446	0	1,446
		WAIAKEA ELEM Total				0	113,274	0	113,274
50	385000	WAIAKEA INTER	010	16807	HAWAIIAN STUDIES		6,858	(6,858)	0
50	385000	WAIAKEA INTER		18862	HILO HUKILIKE	16,000	54	0	16,054
50	385000	WAIAKEA INTER		42100	WEIGHTED STUDENT FORMULA		8,961	(8,961)	0
50	385000	WAIAKEA INTER		42112	WSF-SCHOOL ADMINISTRATION			8,961	8,961
50	385000	WAIAKEA INTER	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		1,485	0	1,485
50	385000	WAIAKEA INTER		17351	EXTENDED SCHOOL YEAR		(68)	68	0
		WAIAKEA INTER Total				16,000	17,290	(6,790)	26,500
50	386000	WAIAKEAWAENA ELEM	010	16807	HAWAIIAN STUDIES		1,075	0	1,075
50	386000	WAIAKEAWAENA ELEM		42100	WEIGHTED STUDENT FORMULA		46,845	(46,845)	0
50	386000	WAIAKEAWAENA ELEM		42101	WSF-INSTRUCTION			16,155	16,155
50	386000	WAIAKEAWAENA ELEM		42112	WSF-SCHOOL ADMINISTRATION			30,690	30,690
50	386000	WAIAKEAWAENA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		3,822	0	3,822
		WAIAKEAWAENA ELEM Total				0	51,742	0	51,742
50	387000	WAIMEA ELEMENTARY	010	16807	HAWAIIAN STUDIES		1,255	0	1,255
50	387000	WAIMEA ELEMENTARY		42100	WEIGHTED STUDENT FORMULA		16,579	0	16,579
50	387000	WAIMEA ELEMENTARY	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		4,672	0	4,672
		WAIMEA ELEMENTARY Total				0	22,506	0	22,506
50	388000	KEALAKEHE ELEM	010	16807	HAWAIIAN STUDIES		2,459	0	2,459
50	388000	KEALAKEHE ELEM		42100	WEIGHTED STUDENT FORMULA	3,000	74,494	(77,494)	0
50	388000	KEALAKEHE ELEM		42101	WSF-INSTRUCTION			77,494	77,494
50	388000	KEALAKEHE ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		2,003	0	2,003
		KEALAKEHE ELEM Total				3,000	78,956	0	81,956
50	389000	WAIAKEA HIGH	010	15848	VOCATIONAL WORKSTUDY		75	0	75
50	389000	WAIAKEA HIGH		15849	VOCATIONAL & APPLIED TECHNOLOGY		2,354	0	2,354
50	389000	WAIAKEA HIGH		16770	LEARNING CENTERS		1,892	0	1,892
50	389000	WAIAKEA HIGH		27100	ATHLETICS (SALARY, SUPP & EQUIP)		139	0	139
50	389000	WAIAKEA HIGH		42100	WEIGHTED STUDENT FORMULA		2,499	0	2,499
50	389000	WAIAKEA HIGH		42102	WSF-ESLL			0	0
		WAIAKEA HIGH Total				0	6,959	0	6,959
50	390000	KEALAKEHE INTER	010	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	235,268		0	235,268
50	390000	KEALAKEHE INTER		12644	RESOURCES FOR NEW FACILITIES-SCH ADMIN	82,819		0	82,819
50	390000	KEALAKEHE INTER		12645	RESOURCES FOR NEW FACILITIES-SCH LIBRARY	104,113		0	104,113
50	390000	KEALAKEHE INTER		16807	HAWAIIAN STUDIES		(482)	482	0
50	390000	KEALAKEHE INTER		42100	WEIGHTED STUDENT FORMULA		45,320	(45,320)	0
50	390000	KEALAKEHE INTER		42101	WSF-INSTRUCTION			44,838	44,838
50	390000	KEALAKEHE INTER	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		882	0	882
		KEALAKEHE INTER Total				422,200	45,720	0	467,920
50	391000	KEONEPOKO ELEM	010	16807	HAWAIIAN STUDIES		1,866	0	1,866
50	391000	KEONEPOKO ELEM		42100	WEIGHTED STUDENT FORMULA	2,110	1,204	(3,314)	0
50	391000	KEONEPOKO ELEM		42112	WSF-SCHOOL ADMINISTRATION			3,314	3,314
50	391000	KEONEPOKO ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		3,878	0	3,878
50	391000	KEONEPOKO ELEM		17351	EXTENDED SCHOOL YEAR		344	135	479
		KEONEPOKO ELEM Total				2,110	7,292	135	9,537
50	392000	KEALAKEHE HIGH	010	15848	VOCATIONAL WORKSTUDY		2,032	0	2,032
50	392000	KEALAKEHE HIGH		15849	VOCATIONAL & APPLIED TECHNOLOGY		12,631	0	12,631
50	392000	KEALAKEHE HIGH		27100	ATHLETICS (SALARY, SUPP & EQUIP)		3,535	0	3,535
50	392000	KEALAKEHE HIGH		27750	MEDICS FOR ATHLETIC EVENTS		751	0	751
50	392000	KEALAKEHE HIGH		42100	WEIGHTED STUDENT FORMULA		15,622	(15,047)	575
50	392000	KEALAKEHE HIGH		42101	WSF-INSTRUCTION			9,027	9,027
50	392000	KEALAKEHE HIGH		42112	WSF-SCHOOL ADMINISTRATION			3,010	3,010
50	392000	KEALAKEHE HIGH		42113	WSF-SCHOOL FACILITY SERVICES			3,010	3,010
50	392000	KEALAKEHE HIGH	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		(415)	415	0
		KEALAKEHE HIGH Total				0	34,156	415	34,571
50	393000	WAIKOLOA ELEM	010	16807	HAWAIIAN STUDIES		3,874	0	3,874
50	393000	WAIKOLOA ELEM		42100	WEIGHTED STUDENT FORMULA	11,370	15,460	0	26,830
50	393000	WAIKOLOA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	2,513	1,662	0	4,175
		WAIKOLOA ELEM Total				13,883	20,996	0	34,879
50	395000	KOHALA ELEM	010	16807	HAWAIIAN STUDIES		3,958	0	3,958

Dist	Org Id	Org Id Descript	Apprn	Prgm Id	Program Descript	Planned Carryover	Unplanned Balance Carryover	Adjustment	Net Carryover
50	395000	KOHALA ELEM		42100	WEIGHTED STUDENT FORMULA		29,652	(29,652)	0
50	395000	KOHALA ELEM		42101	WSF-INSTRUCTION			29,652	29,652
50	395000	KOHALA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		447	0	447
		KOHALA ELEM Total				0	34,057	0	34,057
HAWAII DISTRICT TOTAL						793,638	1,087,992	11,123	1,892,753
60	400000	BALDWIN HIGH	010	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	537,828		0	537,828
60	400000	BALDWIN HIGH		12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	2,246		0	2,246
60	400000	BALDWIN HIGH		15848	VOCATIONAL WORKSTUDY		2,340	0	2,340
60	400000	BALDWIN HIGH		15849	VOCATIONAL & APPLIED TECHNOLOGY	36,112	(2,660)	0	33,452
60	400000	BALDWIN HIGH		16770	LEARNING CENTERS	12,952		0	12,952
60	400000	BALDWIN HIGH		18859	MAUI ALTERNATIVE PROGRAM	9	8,662	0	8,671
60	400000	BALDWIN HIGH		27000	ATHLETICS (TRANSP. INTERSCH.)	134		0	134
60	400000	BALDWIN HIGH		27100	ATHLETICS (SALARY, SUPP & EQUIP)	27,050	(8,099)	0	18,951
60	400000	BALDWIN HIGH		27400	ATHLETICS (SUPPLIES & EQUIPMENT)	406		0	406
60	400000	BALDWIN HIGH		27480	ATHLETIC TRAINERS	1,858		0	1,858
60	400000	BALDWIN HIGH		27750	MEDICS FOR ATHLETIC EVENTS	1,082		0	1,082
60	400000	BALDWIN HIGH		27900	ATHLETICS (TRANSP. SPEC. MAUI)	220		0	220
60	400000	BALDWIN HIGH		42100	WEIGHTED STUDENT FORMULA	142,410	10,706	(142,410)	10,706
60	400000	BALDWIN HIGH		42101	WSF-INSTRUCTION			50,266	50,266
60	400000	BALDWIN HIGH		42112	WSF-SCHOOL ADMINISTRATION			92,144	92,144
60	400000	BALDWIN HIGH	015	16202	PREGNANT/PARENTING PROGRAM	400		0	400
60	400000	BALDWIN HIGH		17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	21,810	1	0	21,811
		BALDWIN HIGH Total				784,517	10,950	0	795,467
60	401000	HAIKU ELEM	010	16807	HAWAIIAN STUDIES		(1,165)	1,165	0
60	401000	HAIKU ELEM		42100	WEIGHTED STUDENT FORMULA	5,000	13,743	(6,165)	12,578
60	401000	HAIKU ELEM		42101	WSF-INSTRUCTION			4,000	4,000
60	401000	HAIKU ELEM		42112	WSF-SCHOOL ADMINISTRATION			1,000	1,000
60	401000	HAIKU ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		520	0	520
		HAIKU ELEM Total				5,000	13,098	0	18,098
60	402000	HANA HIGH & ELEM	010	15848	VOCATIONAL WORKSTUDY	1,180		0	1,180
60	402000	HANA HIGH & ELEM		15849	VOCATIONAL & APPLIED TECHNOLOGY	4,500	(77)	0	4,423
60	402000	HANA HIGH & ELEM		16807	HAWAIIAN STUDIES	3,130	648	0	3,778
60	402000	HANA HIGH & ELEM		27000	ATHLETICS (TRANSP. INTERSCH.)		50	0	50
60	402000	HANA HIGH & ELEM		27100	ATHLETICS (SALARY, SUPP & EQUIP)		(14,988)	14,988	0
60	402000	HANA HIGH & ELEM		27480	ATHLETIC TRAINERS		305	0	305
60	402000	HANA HIGH & ELEM		42100	WEIGHTED STUDENT FORMULA	25,953	25,639	(51,592)	0
60	402000	HANA HIGH & ELEM		42101	WSF-INSTRUCTION			25,639	25,639
60	402000	HANA HIGH & ELEM		42112	WSF-SCHOOL ADMINISTRATION			25,953	25,953
60	402000	HANA HIGH & ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		2,571	0	2,571
		HANA HIGH & ELEM Total				34,763	14,148	14,988	63,899
60	404000	IAO INTER	010	16807	HAWAIIAN STUDIES		6,559	0	6,559
60	404000	IAO INTER		27900	ATHLETICS (TRANSP. SPEC. MAUI)		608	0	608
60	404000	IAO INTER		42100	WEIGHTED STUDENT FORMULA		62,725	(62,725)	0
60	404000	IAO INTER		42101	WSF-INSTRUCTION			1,200	1,200
60	404000	IAO INTER		42104	WSF-STUDENT SERVICES			2,100	2,100
60	404000	IAO INTER		42112	WSF-SCHOOL ADMINISTRATION			59,425	59,425
60	404000	IAO INTER	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		927	0	927
		IAO INTER Total				0	70,819	0	70,819
60	405000	KAHULUI ELEM	010	16807	HAWAIIAN STUDIES		7,468	0	7,468
60	405000	KAHULUI ELEM		42100	WEIGHTED STUDENT FORMULA	5,000	49,633	(54,633)	0
60	405000	KAHULUI ELEM		42101	WSF-INSTRUCTION			54,633	54,633
60	405000	KAHULUI ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		3,194	0	3,194
		KAHULUI ELEM Total				5,000	60,295	0	65,295
60	406000	KAMEHAMEHA III ELEM	010	12642	RESOURCES FOR NEW FACILITIES-REG EDUC		840	0	840
60	406000	KAMEHAMEHA III ELEM		16807	HAWAIIAN STUDIES	11,568	(2,775)	0	8,793
60	406000	KAMEHAMEHA III ELEM		42100	WEIGHTED STUDENT FORMULA	45,852	(6,417)	(39,435)	0
60	406000	KAMEHAMEHA III ELEM		42101	WSF-INSTRUCTION			27,004	27,004
60	406000	KAMEHAMEHA III ELEM		42102	WSF-ESLL			9,990	9,990
60	406000	KAMEHAMEHA III ELEM		42104	WSF-STUDENT SERVICES			995	995
60	406000	KAMEHAMEHA III ELEM		42112	WSF-SCHOOL ADMINISTRATION			1,446	1,446
60	406000	KAMEHAMEHA III ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		525	0	525
		KAMEHAMEHA III ELEM Total				57,420	(7,827)	0	49,593
60	407000	KAUNAKAKAI ELEM	010	16807	HAWAIIAN STUDIES		613	0	613
60	407000	KAUNAKAKAI ELEM		42100	WEIGHTED STUDENT FORMULA		49,411	(49,411)	0
60	407000	KAUNAKAKAI ELEM		42112	WSF-SCHOOL ADMINISTRATION			49,411	49,411
60	407000	KAUNAKAKAI ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		10,027	(7,652)	2,375
		KAUNAKAKAI ELEM Total				0	60,051	(7,652)	52,399
60	408000	KEANAE ELEM	010	16807	HAWAIIAN STUDIES	189		0	189
60	408000	KEANAE ELEM		42100	WEIGHTED STUDENT FORMULA		1,089	0	1,089
		KEANAE ELEM Total				189	1,089	0	1,278
60	409000	KIHEI ELEM	010	16807	HAWAIIAN STUDIES		13,789	0	13,789
60	409000	KIHEI ELEM		42100	WEIGHTED STUDENT FORMULA	25,000	36,820	(61,820)	0
60	409000	KIHEI ELEM		42101	WSF-INSTRUCTION			61,820	61,820
60	409000	KIHEI ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		986	0	986
		KIHEI ELEM Total				25,000	51,595	0	76,595
60	410000	KILOHANA ELEM	010	16807	HAWAIIAN STUDIES		(114)	114	0
60	410000	KILOHANA ELEM		42100	WEIGHTED STUDENT FORMULA	19,093	1,141	(20,234)	0
60	410000	KILOHANA ELEM		42101	WSF-INSTRUCTION			18,979	18,979
60	410000	KILOHANA ELEM		42113	WSF-SCHOOL FACILITY SERVICES			1,141	1,141

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60	410000	KILOHANA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		63	0	63
		KILOHANA ELEM Total				19,093	1,090	0	20,183
60	412000	KULA ELEM	010	16807	HAWAIIAN STUDIES		(724)	1,448	724
60	412000	KULA ELEM		42100	WEIGHTED STUDENT FORMULA	17,468	30,142	(47,610)	0
60	412000	KULA ELEM		42101	WSF-INSTRUCTION			46,886	46,886
		KULA ELEM Total				17,468	29,418	724	47,610
60	413000	LAHAINA INTER	010	16807	HAWAIIAN STUDIES		596	0	596
60	413000	LAHAINA INTER		42100	WEIGHTED STUDENT FORMULA	25,000	26,811	(51,811)	0
60	413000	LAHAINA INTER		42101	WSF-INSTRUCTION			51,811	51,811
60	413000	LAHAINA INTER	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		(280)	280	0
		LAHAINA INTER Total				25,000	27,127	280	52,407
60	414000	LAHAINALUNA HIGH	010	12642	RESOURCES FOR NEW FACILITIES-REG EDUC		12,178	0	12,178
60	414000	LAHAINALUNA HIGH		15848	VOCATIONAL WORKSTUDY		829	0	829
60	414000	LAHAINALUNA HIGH		15849	VOCATIONAL & APPLIED TECHNOLOGY		18,712	0	18,712
60	414000	LAHAINALUNA HIGH		16770	LEARNING CENTERS		579	0	579
60	414000	LAHAINALUNA HIGH		18859	MAUI ALTERNATIVE PROGRAM		1,579	0	1,579
60	414000	LAHAINALUNA HIGH		27100	ATHLETICS (SALARY, SUPP & EQUIP)		(23,165)	23,165	0
60	414000	LAHAINALUNA HIGH		42100	WEIGHTED STUDENT FORMULA		4,974	(4,974)	0
60	414000	LAHAINALUNA HIGH		42101	WSF-INSTRUCTION			4,974	4,974
60	414000	LAHAINALUNA HIGH	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		1,292	0	1,292
		LAHAINALUNA HIGH Total				0	16,978	23,165	40,143
60	415000	LANAI HIGH & ELEM	010	15848	VOCATIONAL WORKSTUDY	1,124		0	1,124
60	415000	LANAI HIGH & ELEM		15849	VOCATIONAL & APPLIED TECHNOLOGY	822	(279)	0	543
60	415000	LANAI HIGH & ELEM		16807	HAWAIIAN STUDIES	5,412	(1,023)	0	4,389
60	415000	LANAI HIGH & ELEM		27000	ATHLETICS (TRANSP. INTERSCH.)		58	0	58
60	415000	LANAI HIGH & ELEM		27100	ATHLETICS (SALARY, SUPP & EQUIP)	13,755	(13,529)	0	226
60	415000	LANAI HIGH & ELEM		27400	ATHLETICS (SUPPLIES & EQUIPMENT)	3,471		0	3,471
60	415000	LANAI HIGH & ELEM		27480	ATHLETIC TRAINERS	378		0	378
60	415000	LANAI HIGH & ELEM		27900	ATHLETICS (TRANSP. SPEC. MAUI)	2,117		0	2,117
60	415000	LANAI HIGH & ELEM		42100	WEIGHTED STUDENT FORMULA	44,459	(1,603)	(42,856)	0
60	415000	LANAI HIGH & ELEM		42101	WSF-INSTRUCTION			18,298	18,298
60	415000	LANAI HIGH & ELEM		42104	WSF-STUDENT SERVICES			1,550	1,550
60	415000	LANAI HIGH & ELEM		42105	WSF-STUDENT BODY ACTIVITIES			292	292
60	415000	LANAI HIGH & ELEM		42112	WSF-SCHOOL ADMINISTRATION			22,716	22,716
60	415000	LANAI HIGH & ELEM	015	15673	CSSS RESOURCE TEACHERS	3,338		0	3,338
60	415000	LANAI HIGH & ELEM		17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	3,787	(133)	0	3,654
		LANAI HIGH & ELEM Total				78,721	(16,567)	0	62,154
60	416000	LIHIKAI ELEM	010	16807	HAWAIIAN STUDIES		10,040	(724)	9,316
60	416000	LIHIKAI ELEM		42100	WEIGHTED STUDENT FORMULA	13,883	47,835	(61,718)	0
60	416000	LIHIKAI ELEM		42101	WSF-INSTRUCTION			61,718	61,718
60	416000	LIHIKAI ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		7,150	0	7,150
		LIHIKAI ELEM Total				13,883	65,025	(724)	78,184
60	417000	MAKAWAO ELEM	010	16807	HAWAIIAN STUDIES		200	0	200
60	417000	MAKAWAO ELEM		42100	WEIGHTED STUDENT FORMULA		26,032	(26,032)	0
60	417000	MAKAWAO ELEM		42101	WSF-INSTRUCTION			26,032	26,032
60	417000	MAKAWAO ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		347	0	347
		MAKAWAO ELEM Total				0	26,579	0	26,579
60	418000	MAUI HIGH	010	12642	RESOURCES FOR NEW FACILITIES-REG EDUC		52	0	52
60	418000	MAUI HIGH		12647	REIMBURSEMENT FOR STOLEN EQUIPMENT		1,681	0	1,681
60	418000	MAUI HIGH		15848	VOCATIONAL WORKSTUDY		20	0	20
60	418000	MAUI HIGH		15849	VOCATIONAL & APPLIED TECHNOLOGY	1,200	11,932	0	13,132
60	418000	MAUI HIGH		16770	LEARNING CENTERS		2,328	0	2,328
60	418000	MAUI HIGH		27000	ATHLETICS (TRANSP. INTERSCH.)		1,370	0	1,370
60	418000	MAUI HIGH		27100	ATHLETICS (SALARY, SUPP & EQUIP)		(65)	65	0
60	418000	MAUI HIGH		27480	ATHLETIC TRAINERS		128	0	128
60	418000	MAUI HIGH		27750	MEDICS FOR ATHLETIC EVENTS		152	0	152
60	418000	MAUI HIGH		27900	ATHLETICS (TRANSP. SPEC. MAUI)		1,906	0	1,906
60	418000	MAUI HIGH		42100	WEIGHTED STUDENT FORMULA	6,000	48,533	(54,533)	0
60	418000	MAUI HIGH		42101	WSF-INSTRUCTION			48,533	48,533
60	418000	MAUI HIGH		42112	WSF-SCHOOL ADMINISTRATION			6,000	6,000
60	418000	MAUI HIGH	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		10,496	0	10,496
60	418000	MAUI HIGH		28715	PREGNANT TEEN CENTER-MAUI		66	0	66
		MAUI HIGH Total				7,200	78,599	65	85,864
60	419000	MAUNALOA ELEM	010	16807	HAWAIIAN STUDIES		2,117	0	2,117
60	419000	MAUNALOA ELEM		42100	WEIGHTED STUDENT FORMULA	16,366	4,581	(20,947)	0
60	419000	MAUNALOA ELEM		42112	WSF-SCHOOL ADMINISTRATION			20,947	20,947
		MAUNALOA ELEM Total				16,366	6,698	0	23,064
60	420000	KALAMA INTER	010	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM		300	0	300
60	420000	KALAMA INTER		16807	HAWAIIAN STUDIES		(292)	292	0
60	420000	KALAMA INTER		42100	WEIGHTED STUDENT FORMULA		52,681	(52,681)	0
60	420000	KALAMA INTER		42101	WSF-INSTRUCTION			52,439	52,439
60	420000	KALAMA INTER	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		1	0	1
		KALAMA INTER Total				0	52,690	50	52,740
60	421000	MOLOKAI HIGH	010	15848	VOCATIONAL WORKSTUDY	1,187		0	1,187
60	421000	MOLOKAI HIGH		15849	VOCATIONAL & APPLIED TECHNOLOGY	5,000	2,031	0	7,031
60	421000	MOLOKAI HIGH		18858	MOLOKAI ALTERNATIVE PROGRAM		3,790	0	3,790
60	421000	MOLOKAI HIGH		27000	ATHLETICS (TRANSP. INTERSCH.)		324	0	324
60	421000	MOLOKAI HIGH		27100	ATHLETICS (SALARY, SUPP & EQUIP)		(3,436)	3,436	0
60	421000	MOLOKAI HIGH		27400	ATHLETICS (SUPPLIES & EQUIPMENT)		4,964	0	4,964

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60	421000	MOLOKAI HIGH		27480	ATHLETIC TRAINERS		330	0	330
60	421000	MOLOKAI HIGH		27750	MEDICS FOR ATHLETIC EVENTS		1,266	0	1,266
60	421000	MOLOKAI HIGH		27900	ATHLETICS (TRANSP. SPEC. MAUI)		3,376	0	3,376
60	421000	MOLOKAI HIGH		42100	WEIGHTED STUDENT FORMULA		4,578	(4,578)	0
60	421000	MOLOKAI HIGH		42112	WSF-SCHOOL ADMINISTRATION			4,578	4,578
		MOLOKAI HIGH Total				6,187	17,223	3,436	26,846
60	422000	PAIA ELEM	010	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM		654	0	654
60	422000	PAIA ELEM		16807	HAWAIIAN STUDIES		(1,179)	1,179	0
60	422000	PAIA ELEM		42100	WEIGHTED STUDENT FORMULA	10,000	14,795	(24,795)	0
60	422000	PAIA ELEM		42101	WSF-INSTRUCTION			(1,179)	(1,179)
60	422000	PAIA ELEM		42112	WSF-SCHOOL ADMINISTRATION			13,427	13,427
60	422000	PAIA ELEM		42113	WSF-SCHOOL FACILITY SERVICES			11,368	11,368
60	422000	PAIA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		(160)	160	0
		PAIA ELEM Total				10,000	14,110	160	24,270
60	424000	WAIHEE ELEM	010	16807	HAWAIIAN STUDIES		1,796	0	1,796
60	424000	WAIHEE ELEM		42100	WEIGHTED STUDENT FORMULA	10,000	26,981	(10,000)	26,981
60	424000	WAIHEE ELEM		42112	WSF-SCHOOL ADMINISTRATION			10,000	10,000
60	424000	WAIHEE ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		4,307	0	4,307
60	424000	WAIHEE ELEM		17351	EXTENDED SCHOOL YEAR		(3,225)	3,225	0
		WAIHEE ELEM Total				10,000	29,859	3,225	43,084
60	425000	WAILUKU ELEM	010	16807	HAWAIIAN STUDIES		1,519	0	1,519
60	425000	WAILUKU ELEM		42100	WEIGHTED STUDENT FORMULA		35,113	(35,113)	0
60	425000	WAILUKU ELEM		42101	WSF-INSTRUCTION			34,203	34,203
60	425000	WAILUKU ELEM		42104	WSF-STUDENT SERVICES			910	910
60	425000	WAILUKU ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		5,001	0	5,001
60	425000	WAILUKU ELEM		17351	EXTENDED SCHOOL YEAR		1	0	1
		WAILUKU ELEM Total				0	41,634	0	41,634
60	426000	PUKALANI ELEM	010	16807	HAWAIIAN STUDIES		535	0	535
60	426000	PUKALANI ELEM		42100	WEIGHTED STUDENT FORMULA		26,318	(26,318)	0
60	426000	PUKALANI ELEM	015	42101	WSF-INSTRUCTION			26,268	26,268
60	426000	PUKALANI ELEM		17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		1,455	0	1,455
60	426000	PUKALANI ELEM		17351	EXTENDED SCHOOL YEAR		(202)	202	0
		PUKALANI ELEM Total				0	28,106	152	28,258
60	428000	MAUI-WAENA INTER	010	16807	HAWAIIAN STUDIES		(278)	278	0
60	428000	MAUI-WAENA INTER		42100	WEIGHTED STUDENT FORMULA		16,420	(16,420)	0
60	428000	MAUI-WAENA INTER		42101	WSF-INSTRUCTION			15,866	15,866
60	428000	MAUI-WAENA INTER		42104	WSF-STUDENT SERVICES			276	276
60	428000	MAUI-WAENA INTER	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		9,629	0	9,629
		MAUI-WAENA INTER Total				0	25,771	0	25,771
60	429000	PRINCESS NAHIENAENA ELEM	010	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM		62	0	62
60	429000	PRINCESS NAHIENAENA ELEM		16807	HAWAIIAN STUDIES		2,323	0	2,323
60	429000	PRINCESS NAHIENAENA ELEM		42100	WEIGHTED STUDENT FORMULA	15,181	6,781	(15,181)	6,781
60	429000	PRINCESS NAHIENAENA ELEM		42101	WSF-INSTRUCTION			15,181	15,181
60	429000	PRINCESS NAHIENAENA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	3,000	4,740	0	7,740
		PRINCESS NAHIENAENA ELEM Total				18,181	13,906	0	32,087
60	430000	LOKELANI INTER	010	16807	HAWAIIAN STUDIES		6,540	0	6,540
60	430000	LOKELANI INTER		42100	WEIGHTED STUDENT FORMULA		43,404	(43,404)	0
60	430000	LOKELANI INTER		42101	WSF-INSTRUCTION			33,000	33,000
60	430000	LOKELANI INTER		42112	WSF-SCHOOL ADMINISTRATION			8,000	8,000
60	430000	LOKELANI INTER		42113	WSF-SCHOOL FACILITY SERVICES			2,404	2,404
60	430000	LOKELANI INTER	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		3,202	0	3,202
		LOKELANI INTER Total				0	53,146	0	53,146
60	431000	KAMALII ELEM	010	16807	HAWAIIAN STUDIES		11,578	0	11,578
60	431000	KAMALII ELEM		42100	WEIGHTED STUDENT FORMULA		48,640	(48,640)	0
60	431000	KAMALII ELEM		42101	WSF-INSTRUCTION			48,640	48,640
60	431000	KAMALII ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		4,122	0	4,122
		KAMALII ELEM Total				0	64,340	0	64,340
60	434000	MOLOKAI INTERMEDIATE	010	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM		403	0	403
60	434000	MOLOKAI INTERMEDIATE		27100	ATHLETICS (SALARY, SUPP & EQUIP)		(1,921)	1,921	0
60	434000	MOLOKAI INTERMEDIATE		42100	WEIGHTED STUDENT FORMULA	836	4,610	(5,446)	0
60	434000	MOLOKAI INTERMEDIATE		42112	WSF-SCHOOL ADMINISTRATION			5,446	5,446
60	434000	MOLOKAI INTERMEDIATE	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		1,483	0	1,483
		MOLOKAI INTERMEDIATE Total				836	4,575	1,921	7,332
60	435000	KEKAULIKE HIGH	010	15848	VOCATIONAL WORKSTUDY		1,664	0	1,664
60	435000	KEKAULIKE HIGH		15849	VOCATIONAL & APPLIED TECHNOLOGY	8,560	2,586	0	11,146
60	435000	KEKAULIKE HIGH		27000	ATHLETICS (TRANSP. INTERSCH.)		251	0	251
60	435000	KEKAULIKE HIGH		27100	ATHLETICS (SALARY, SUPP & EQUIP)		1,897	0	1,897
60	435000	KEKAULIKE HIGH		27750	MEDICS FOR ATHLETIC EVENTS		2,099	0	2,099
60	435000	KEKAULIKE HIGH		42100	WEIGHTED STUDENT FORMULA	3,281	41,216	0	44,497
60	435000	KEKAULIKE HIGH	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		5,137	0	5,137
		KEKAULIKE HIGH Total				11,841	54,850	0	66,691
60	485000	COMM SCHL-MAUI	010	42100	WEIGHTED STUDENT FORMULA	3,000	9,177	(12,177)	0
60	485000	COMM SCHL-MAUI		42101	WSF-INSTRUCTION			12,177	12,177
		COMM SCHL-MAUI Total				3,000	9,177	0	12,177
60	496000	LAHAINALUNA BOARDING	010	16173	LAHAINALUNA BOARDING DEPT		14,398	0	14,398
		LAHAINALUNA BOARDING Total				0	14,398	0	14,398
		MAUI DISTRICT TOTAL				1,149,665	932,950	39,790	2,122,405
70	447000	KAPAA MIDDLE	010	15849	VOCATIONAL & APPLIED TECHNOLOGY		60	0	60
70	447000	KAPAA MIDDLE		16807	HAWAIIAN STUDIES		5,162	0	5,162

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70	447000	KAPAA MIDDLE		42100	WEIGHTED STUDENT FORMULA	24,700	34,528	(59,228)	0
70	447000	KAPAA MIDDLE		42101	WSF-INSTRUCTION			4,700	4,700
70	447000	KAPAA MIDDLE		42112	WSF-SCHOOL ADMINISTRATION			54,528	54,528
70	447000	KAPAA MIDDLE		17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		2,785	0	2,785
		KAPAA MIDDLE Total				24,700	42,535	0	67,235
70	448000	KAMAKAHELEI MIDDLE	010	15849	VOCATIONAL & APPLIED TECHNOLOGY		40	0	40
70	448000	KAMAKAHELEI MIDDLE		16807	HAWAIIAN STUDIES		1,079	0	1,079
70	448000	KAMAKAHELEI MIDDLE		42100	WEIGHTED STUDENT FORMULA	773	6,601	(7,374)	0
70	448000	KAMAKAHELEI MIDDLE		42112	WSF-SCHOOL ADMINISTRATION			7,374	7,374
70	448000	KAMAKAHELEI MIDDLE	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		603	(48)	555
70	448000	KAMAKAHELEI MIDDLE		17351	EXTENDED SCHOOL YEAR		(48)	48	0
		KAMAKAHELEI MIDDLE Total				773	8,275	0	9,048
70	451000	ELEEELE ELEM	010	15849	VOCATIONAL & APPLIED TECHNOLOGY		10	0	10
70	451000	ELEEELE ELEM		16807	HAWAIIAN STUDIES		278	0	278
70	451000	ELEEELE ELEM		42100	WEIGHTED STUDENT FORMULA		23,545	(23,545)	0
70	451000	ELEEELE ELEM		42101	WSF-INSTRUCTION			16,603	16,603
70	451000	ELEEELE ELEM		42103	WSF-INSTRUCTIONAL SUPPORT			130	130
70	451000	ELEEELE ELEM		42104	WSF-STUDENT SERVICES			6,409	6,409
70	451000	ELEEELE ELEM		42112	WSF-SCHOOL ADMINISTRATION			277	277
70	451000	ELEEELE ELEM		42113	WSF-SCHOOL FACILITY SERVICES			126	126
70	451000	ELEEELE ELEM		17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		2,671	0	2,671
70	451000	ELEEELE ELEM		17351	EXTENDED SCHOOL YEAR		25	0	25
		ELEEELE ELEM Total				0	26,529	0	26,529
70	452000	HANALEI ELEM	010	16807	HAWAIIAN STUDIES		4,565	0	4,565
70	452000	HANALEI ELEM		42100	WEIGHTED STUDENT FORMULA			(3,629)	0
70	452000	HANALEI ELEM		42102	WSF-ESLL			3,129	3,129
70	452000	HANALEI ELEM		42114	WSF-PROTOCOL FUND			500	500
70	452000	HANALEI ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		550	0	550
		HANALEI ELEM Total				0	8,744	0	8,744
70	453000	KALAHEO ELEM	010	16807	HAWAIIAN STUDIES		327	0	327
70	453000	KALAHEO ELEM		42100	WEIGHTED STUDENT FORMULA		32,064	(32,064)	0
70	453000	KALAHEO ELEM		42101	WSF-INSTRUCTION			32,064	32,064
70	453000	KALAHEO ELEM		17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		270	0	270
70	453000	KALAHEO ELEM	015	17351	EXTENDED SCHOOL YEAR		5,000	0	5,000
		KALAHEO ELEM Total				0	37,661	0	37,661
70	454000	KAPAA ELEM	010	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM		1,800	0	1,800
70	454000	KAPAA ELEM		16807	HAWAIIAN STUDIES		9,825	0	9,825
70	454000	KAPAA ELEM		42100	WEIGHTED STUDENT FORMULA		14,100	(14,100)	0
70	454000	KAPAA ELEM		42112	WSF-SCHOOL ADMINISTRATION			14,100	14,100
70	454000	KAPAA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		2,687	0	2,687
		KAPAA ELEM Total				0	28,412	0	28,412
70	455000	KAPAA HIGH	010	15848	VOCATIONAL WORKSTUDY		2,108	(541)	1,567
70	455000	KAPAA HIGH		15849	VOCATIONAL & APPLIED TECHNOLOGY		(541)	541	0
70	455000	KAPAA HIGH		16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM		20,288	0	20,288
70	455000	KAPAA HIGH		27000	ATHLETICS (TRANSP. INTERSCH.)		16	0	16
70	455000	KAPAA HIGH		27100	ATHLETICS (SALARY, SUPP & EQUIP)		1,932	0	1,932
70	455000	KAPAA HIGH		27400	ATHLETICS (SUPPLIES & EQUIPMENT)		13	0	13
70	455000	KAPAA HIGH		27480	ATHLETIC TRAINERS		31	0	31
70	455000	KAPAA HIGH		42100	WEIGHTED STUDENT FORMULA		10,372	(10,372)	0
70	455000	KAPAA HIGH		42101	WSF-INSTRUCTION			10,372	10,372
70	455000	KAPAA HIGH		17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		1	0	1
		KAPAA HIGH Total				0	34,220	0	34,220
70	456000	KAUAI HIGH	010	15849	VOCATIONAL & APPLIED TECHNOLOGY		585	0	585
70	456000	KAUAI HIGH		16770	LEARNING CENTERS		6,594	0	6,594
70	456000	KAUAI HIGH		27100	ATHLETICS (SALARY, SUPP & EQUIP)		(180)	180	0
70	456000	KAUAI HIGH		42100	WEIGHTED STUDENT FORMULA	24,043	(120)	(23,923)	0
70	456000	KAUAI HIGH	015	42101	WSF-INSTRUCTION			23,923	23,923
70	456000	KAUAI HIGH		17351	EXTENDED SCHOOL YEAR		188	0	188
		KAUAI HIGH Total				24,043	7,067	180	31,290
70	457000	KAUMUALII ELEM	010	16807	HAWAIIAN STUDIES		8,059	0	8,059
70	457000	KAUMUALII ELEM		42100	WEIGHTED STUDENT FORMULA	1,500	17,469	(18,969)	0
70	457000	KAUMUALII ELEM		42101	WSF-INSTRUCTION			17,469	17,469
70	457000	KAUMUALII ELEM		42104	WSF-STUDENT SERVICES			1,500	1,500
70	457000	KAUMUALII ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		134	0	134
		KAUMUALII ELEM Total				1,500	25,662	0	27,162
70	458000	KEKAHA ELEM	010	16807	HAWAIIAN STUDIES		2,387	(44)	2,343
70	458000	KEKAHA ELEM		42100	WEIGHTED STUDENT FORMULA	2,934	3,849	(6,783)	0
70	458000	KEKAHA ELEM		42101	WSF-INSTRUCTION			6,783	6,783
70	458000	KEKAHA ELEM		17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		16	0	16
		KEKAHA ELEM Total				5,321	3,821	0	9,142
70	459000	KILAUEA ELEM	010	16807	HAWAIIAN STUDIES		4,960	0	4,960
70	459000	KILAUEA ELEM		42100	WEIGHTED STUDENT FORMULA		5,599	(5,599)	0
70	459000	KILAUEA ELEM		42101	WSF-INSTRUCTION			5,099	5,099
70	459000	KILAUEA ELEM		17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		4	0	4
		KILAUEA ELEM Total				0	10,563	(500)	10,063
70	460000	KOLOA ELEM	010	16807	HAWAIIAN STUDIES		7,760	0	7,760
70	460000	KOLOA ELEM		42100	WEIGHTED STUDENT FORMULA	800	13,572	(14,372)	0
70	460000	KOLOA ELEM		42101	WSF-INSTRUCTION			9,828	9,828
70	460000	KOLOA ELEM		42103	WSF-INSTRUCTIONAL SUPPORT			1,337	1,337

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70	460000	KOLOA ELEM	015	42104	WSF-STUDENT SERVICES			854	854
70	460000	KOLOA ELEM		42112	WSF-SCHOOL ADMINISTRATION			2,353	2,353
70	460000	KOLOA ELEM		17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		2,102	0	2,102
70	460000	KOLOA ELEM		17351	EXTENDED SCHOOL YEAR		375	0	375
		KOLOA ELEM Total				800	23,809	0	24,609
70	461000	NIHAU SCHOOL	010	16807	HAWAIIAN STUDIES		783	0	783
		NIHAU SCHOOL Total				0	783	0	783
70	462000	WAIMEA HIGH	010	15848	VOCATIONAL WORKSTUDY		1,433	0	1,433
70	462000	WAIMEA HIGH		15849	VOCATIONAL & APPLIED TECHNOLOGY		594	0	594
70	462000	WAIMEA HIGH		27100	ATHLETICS (SALARY, SUPP & EQUIP)		(4,231)	4,231	0
70	462000	WAIMEA HIGH		27480	ATHLETIC TRAINERS		114	0	114
70	462000	WAIMEA HIGH		42100	WEIGHTED STUDENT FORMULA	16,711	(1,625)	(15,086)	0
70	462000	WAIMEA HIGH		42112	WSF-SCHOOL ADMINISTRATION			15,086	15,086
		WAIMEA HIGH Total				16,711	(3,715)	4,231	17,227
70	463000	WILCOX ELEM	010	16807	HAWAIIAN STUDIES	9,900	548	0	10,448
70	463000	WILCOX ELEM		42100	WEIGHTED STUDENT FORMULA	5,898	110,790	(116,688)	0
70	463000	WILCOX ELEM	015	42101	WSF-INSTRUCTION			78,153	78,153
70	463000	WILCOX ELEM		17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		8,076	0	8,076
70	463000	WILCOX ELEM		17351	EXTENDED SCHOOL YEAR		336	0	336
		WILCOX ELEM Total				15,798	119,750	(38,535)	97,013
70	464000	WAIMEA CANYON ELEM & INTER	010	15849	VOCATIONAL & APPLIED TECHNOLOGY		20	0	20
70	464000	WAIMEA CANYON ELEM & INTER		16807	HAWAIIAN STUDIES		1,446	0	1,446
70	464000	WAIMEA CANYON ELEM & INTER		42100	WEIGHTED STUDENT FORMULA	10,000	12,094	(22,094)	0
70	464000	WAIMEA CANYON ELEM & INTER		42101	WSF-INSTRUCTION			22,094	22,094
70	464000	WAIMEA CANYON ELEM & INTER	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		1,324	0	1,324
70	464000	WAIMEA CANYON ELEM & INTER		17351	EXTENDED SCHOOL YEAR		43	0	43
		WAIMEA CANYON ELEM & INTER Total				10,000	14,927	0	24,927
		KAUAI DISTRICT TOTAL				99,646	389,043	(34,624)	454,065
80	149000	WAIALAE ELEM PCS	010	42100	WEIGHTED STUDENT FORMULA		(814)	0	(814)
80	149000	WAIALAE ELEM PCS	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		1,528	0	1,528
		WAIALAE ELEM PCS Total				0	714	0	714
80	320000	LANIKAI ELEM PCS	010	42100	WEIGHTED STUDENT FORMULA		(1,858)	0	(1,858)
80	320000	LANIKAI ELEM PCS	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		1,388	0	1,388
		LANIKAI ELEM PCS Total				0	(470)	0	(470)
80	394000	WAIMEA MIDDLE PCS	010	42100	WEIGHTED STUDENT FORMULA		(260)	0	(260)
		WAIMEA MIDDLE PCS Total				0	(260)	0	(260)
80	398000	WATERS OF LIFE PCS	015	15685	FRP-ISPED		(595)	595	0
		WATERS OF LIFE PCS Total				0	(595)	595	0
80	411000	KUALAPUU ELEM PCS	010	12642	RESOURCES FOR NEW FACILITIES-REG EDUC		33	0	33
80	411000	KUALAPUU ELEM PCS		16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM		0	0	0
80	411000	KUALAPUU ELEM PCS	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		755	0	755
		KUALAPUU ELEM PCS Total				0	788	0	788
80	466000	KULA AUPUNI NIIHAU A KAHELELANI ALOHA PC	010	42100	WEIGHTED STUDENT FORMULA		900	0	900
		KULA AUPUNI NIIHAU A KAHELELANI ALOHA PC Total				0	900	0	900
80	543000	EDUCATION LABORATORY OF HAWAII PCS	010	42100	WEIGHTED STUDENT FORMULA		900	0	900
80	543000	EDUCATION LABORATORY OF HAWAII PCS	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		845	0	845
		EDUCATION LABORATORY OF HAWAII PCS Total				0	1,745	0	1,745
80	556000	KE KULA NI'HAU O KEKAHA PCS	010	42100	WEIGHTED STUDENT FORMULA		750	0	750
		KE KULA NI'HAU O KEKAHA PCS Total				0	750	0	750
80	561000	HAWAII ACADEMY OF ARTS AND SCIENCES PCS	010	42100	WEIGHTED STUDENT FORMULA		(260)	0	(260)
		HAWAII ACADEMY OF ARTS AND SCIENCES PCS Total				0	(260)	0	(260)
80	562000	KA UMEKE KA'EO PCS	010	42100	WEIGHTED STUDENT FORMULA		(18)	0	(18)
80	562000	KA UMEKE KA'EO PCS	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		(3,459)	0	(3,459)
		KA UMEKE KA'EO PCS Total				0	(3,477)	0	(3,477)
80	564000	KANUIKAPONO PCS	010	42100	WEIGHTED STUDENT FORMULA		900	0	900
		KANUIKAPONO PCS Total				0	900	0	900
		CHARTER SCHOOLS TOTAL				0	735	595	1,330
95	470000	HAWAII CENTER FOR THE DEAF AND BLIND	015	42100	WEIGHTED STUDENT FORMULA	837	21	0	858
95	470000	HAWAII CENTER FOR THE DEAF AND BLIND		15632	HAWAII CENTER FOR THE DEAF&BLIND-FELIX		61	0	61
95	470000	HAWAII CENTER FOR THE DEAF AND BLIND		17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		116	0	116
95	470000	HAWAII CENTER FOR THE DEAF AND BLIND		17170	CONTRACTED SPECIAL ED SERVICES		1,064	0	1,064
95	470000	HAWAII CENTER FOR THE DEAF AND BLIND		17201	HAWAII CENTER FOR THE DEAF AND BLIND	140,000	(31,559)	0	108,441
95	470000	HAWAII CENTER FOR THE DEAF AND BLIND		17351	EXTENDED SCHOOL YEAR		3,000	0	3,000
		HAWAII CENTER FOR THE DEAF AND BLIND Total				140,837	(27,297)	0	113,540
		OCISS TOTAL				140,837	(27,297)	0	113,540
		SCHOOL TOTAL				6,387,511	8,684,184	(88,371)	14,983,324

Dist	Org Id	Org Id Descript	Apprn	Prgm Id	Program Descript	Planned Carryover	Unplanned Balance Carryover	Adjustment	Net Carryover
10	50000	HONOLULU DIST-ADMINISTRATION	010	42100	WEIGHTED STUDENT FORMULA	42,715	14,066	(42,715)	14,066
10	50000	HONOLULU DIST-ADMINISTRATION		42101	WSF-INSTRUCTION			42,715	42,715
		HONOLULU DIST-ADMINISTRATION Total				42,715	14,066	0	56,781
10	51000	HONOLULU DIST-CURRICULUM SERVICES	010	15849	VOCATIONAL & APPLIED TECHNOLOGY		32	0	32
10	51000	HONOLULU DIST-CURRICULUM SERVICES		16807	HAWAIIAN STUDIES	8,310	(1)	0	8,309
10	51000	HONOLULU DIST-CURRICULUM SERVICES		42100	WEIGHTED STUDENT FORMULA		2	(2)	0
10	51000	HONOLULU DIST-CURRICULUM SERVICES		42101	WSF-INSTRUCTION			2	2
		HONOLULU DIST-CURRICULUM SERVICES Total				8,310	33	0	8,343
10	52000	HONOLULU DIST-SPECIAL SERVICES	010	42100	WEIGHTED STUDENT FORMULA	3,000	25,739	(28,739)	0
10	52000	HONOLULU DIST-SPECIAL SERVICES		42103	WSF-INSTRUCTIONAL SUPPORT			28,739	28,739
10	52000	HONOLULU DIST-SPECIAL SERVICES	015	28671	CONTRACTED DIAGNOSTIC SERVICES		24,352	0	24,352
		HONOLULU DIST-SPECIAL SERVICES Total				3,000	50,091	0	53,091
10	53000	HONOLULU DIST-SPECIAL EDUCATION	015	15676	SPECIAL EDUCATION PLACEMENTS		168	0	168
10	53000	HONOLULU DIST-SPECIAL EDUCATION		17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		17,345	(17,345)	0
10	53000	HONOLULU DIST-SPECIAL EDUCATION		17170	CONTRACTED SPECIAL ED SERVICES		189	0	189
10	53000	HONOLULU DIST-SPECIAL EDUCATION		17207	POHUKAIA		(22,688)	22,688	0
10	53000	HONOLULU DIST-SPECIAL EDUCATION		17351	EXTENDED SCHOOL YEAR		(467,015)	467,015	0
		HONOLULU DIST-SPECIAL EDUCATION Total				0	(472,001)	472,358	357
10	810000	COMPLEX-FARRINGTON	010	16826	SCHOOL ASSESSMENT LIAISONS	3,000		0	3,000
		COMPLEX-FARRINGTON Total				3,000	0	0	3,000
10	811000	COMPLEX-KAIMUKI	010	16826	SCHOOL ASSESSMENT LIAISONS	3,455		0	3,455
10	811000	COMPLEX-KAIMUKI	015	15673	CSSS RESOURCE TEACHERS	240		0	240
		COMPLEX-KAIMUKI Total				3,695	0	0	3,695
10	812000	COMPLEX-KAISER	010	16826	SCHOOL ASSESSMENT LIAISONS	3,000		0	3,000
		COMPLEX-KAISER Total				3,000	0	0	3,000
10	813000	COMPLEX-KALANI	010	16826	SCHOOL ASSESSMENT LIAISONS	4,035	25	0	4,060
10	813000	COMPLEX-KALANI	015	15673	CSSS RESOURCE TEACHERS	500	30	0	530
		COMPLEX-KALANI Total				4,535	55	0	4,590
10	814000	COMPLEX-MCKINLEY	010	16826	SCHOOL ASSESSMENT LIAISONS	3,100		0	3,100
10	814000	COMPLEX-MCKINLEY	015	15673	CSSS RESOURCE TEACHERS	60		0	60
		COMPLEX-MCKINLEY Total				3,160	0	0	3,160
10	815000	COMPLEX-ROOSEVELT	010	16826	SCHOOL ASSESSMENT LIAISONS	4,200		0	4,200
10	815000	COMPLEX-ROOSEVELT		42100	WEIGHTED STUDENT FORMULA	870		(870)	0
10	815000	COMPLEX-ROOSEVELT		42112	WSF-SCHOOL ADMINISTRATION			870	870
10	815000	COMPLEX-ROOSEVELT	015	15673	CSSS RESOURCE TEACHERS	135		0	135
		COMPLEX-ROOSEVELT Total				5,205	0	0	5,205
		HONOLULU DISTRICT TOTAL				76,620	(407,756)	472,358	141,222
20	55000	CENTRAL DIST-ADMINISTRATION	010	15849	VOCATIONAL & APPLIED TECHNOLOGY	9,677		(500)	9,177
20	55000	CENTRAL DIST-ADMINISTRATION		16807	HAWAIIAN STUDIES		(1,444)	1,444	0
20	55000	CENTRAL DIST-ADMINISTRATION		27036	STATE/DISTRICT STUDENT COUNCIL	1	700	0	701
20	55000	CENTRAL DIST-ADMINISTRATION		42100	WEIGHTED STUDENT FORMULA	3,594	6,888	(3,903)	6,579
20	55000	CENTRAL DIST-ADMINISTRATION		42101	WSF-INSTRUCTION			3,594	3,594
20	55000	CENTRAL DIST-ADMINISTRATION		42104	WSF-STUDENT SERVICES			309	309
		CENTRAL DIST-ADMINISTRATION Total				13,272	6,144	944	20,360
20	57000	CENTRAL DIST-SPECIAL SERVICES	015	17201	HAWAII CENTER FOR THE DEAF AND BLIND		(4,068)	4,068	0
20	57000	CENTRAL DIST-SPECIAL SERVICES		17351	EXTENDED SCHOOL YEAR		144,662	(4,068)	140,594
20	57000	CENTRAL DIST-SPECIAL SERVICES		28671	CONTRACTED DIAGNOSTIC SERVICES		57,017	0	57,017
		CENTRAL DIST-SPECIAL SERVICES Total				0	197,611	0	197,611
20	58000	CENTRAL DIST-SPECIAL EDUCATION	015	15676	SPECIAL EDUCATION PLACEMENTS		21	0	21
20	58000	CENTRAL DIST-SPECIAL EDUCATION		17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	11,830		(11,830)	0
20	58000	CENTRAL DIST-SPECIAL EDUCATION		17170	CONTRACTED SPECIAL ED SERVICES		34,445	0	34,445
20	58000	CENTRAL DIST-SPECIAL EDUCATION		17351	EXTENDED SCHOOL YEAR		2,860	(61)	2,799
		CENTRAL DIST-SPECIAL EDUCATION Total				11,830	37,326	(11,891)	37,265
20	59000	CENTRAL DIST-COMPENSATORY ED	010	42100	WEIGHTED STUDENT FORMULA	25,058	(1,538)	(23,520)	0
20	59000	CENTRAL DIST-COMPENSATORY ED		42102	WSF-ESLL			23,520	23,520
		CENTRAL DIST-COMPENSATORY ED Total				25,058	(1,538)	0	23,520
20	512000	CENTRAL SBBHS	010	42100	WEIGHTED STUDENT FORMULA		8,000	(8,000)	0
20	512000	CENTRAL SBBHS		42104	WSF-STUDENT SERVICES			8,000	8,000
		CENTRAL SBBHS Total				0	8,000	0	8,000
20	820000	COMPLEX-AIEA	010	15849	VOCATIONAL & APPLIED TECHNOLOGY			500	500
20	820000	COMPLEX-AIEA		16826	SCHOOL ASSESSMENT LIAISONS	3,000	2,257	0	5,257
20	820000	COMPLEX-AIEA		42100	WEIGHTED STUDENT FORMULA		13	(13)	0
20	820000	COMPLEX-AIEA		42101	WSF-INSTRUCTION			13	13
20	820000	COMPLEX-AIEA	015	15673	CSSS RESOURCE TEACHERS		1,111	0	1,111
		COMPLEX-AIEA Total				3,000	3,381	500	6,881
20	821000	COMPLEX-LEILEHUA	010	16826	SCHOOL ASSESSMENT LIAISONS	3,000		0	3,000
20	821000	COMPLEX-LEILEHUA	015	15673	CSSS RESOURCE TEACHERS		3	0	3
		COMPLEX-LEILEHUA Total				3,000	3	0	3,003
20	822000	COMPLEX-MILILANI	010	16826	SCHOOL ASSESSMENT LIAISONS	3,000	87	0	3,087
20	822000	COMPLEX-MILILANI	015	15673	CSSS RESOURCE TEACHERS		986	0	986
		COMPLEX-MILILANI Total				3,000	1,073	0	4,073
20	823000	COMPLEX-MOANALUA	010	16826	SCHOOL ASSESSMENT LIAISONS	3,000	785	0	3,785
20	823000	COMPLEX-MOANALUA	015	15673	CSSS RESOURCE TEACHERS		309	0	309
		COMPLEX-MOANALUA Total				3,000	1,094	0	4,094
20	824000	COMPLEX-RADFORD	010	16826	SCHOOL ASSESSMENT LIAISONS	3,000	1,059	0	4,059
20	824000	COMPLEX-RADFORD	015	15673	CSSS RESOURCE TEACHERS		1,082	0	1,082
		COMPLEX-RADFORD Total				3,000	2,141	0	5,141
20	825000	COMPLEX-WAIALUA	015	15673	CSSS RESOURCE TEACHERS		553	0	553
		COMPLEX-WAIALUA Total				0	553	0	553

Dist	Org Id	Org Id Descript	Apprn	Prgm Id	Program Descript	Planned Carryover	Unplanned Balance Carryover	Adjustment	Net Carryover
CENTRAL DISTRICT TOTAL						65,160	255,788	(10,447)	310,501
30	60000	LEEWARD DIST-ADMINISTRATION	010	42100	WEIGHTED STUDENT FORMULA	7,224	5,642	0	12,866
30	60000	LEEWARD DIST-ADMINISTRATION	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	5,915		0	5,915
		LEEWARD DIST-ADMINISTRATION Total				13,139	5,642	0	18,781
30	61000	LEEWARD DIST-CURRICULUM SERVICES	010	42100	WEIGHTED STUDENT FORMULA		104	0	104
		LEEWARD DIST-CURRICULUM SERVICES Total				0	104	0	104
30	62000	LEEWARD DIST-SPECIAL SERVICES	015	15676	SPECIAL EDUCATION PLACEMENTS	19,259		0	19,259
30	62000	LEEWARD DIST-SPECIAL SERVICES		17351	EXTENDED SCHOOL YEAR	3,547	(12,776)	213,905	204,676
30	62000	LEEWARD DIST-SPECIAL SERVICES		28671	CONTRACTED DIAGNOSTIC SERVICES	60,000	8,738	0	68,738
		LEEWARD DIST-SPECIAL SERVICES Total				82,806	(4,038)	213,905	292,673
30	63000	LEEWARD DIST-SPECIAL EDUCATION	010	42100	WEIGHTED STUDENT FORMULA		4,200	(4,200)	0
30	63000	LEEWARD DIST-SPECIAL EDUCATION		42103	WSF-INSTRUCTIONAL SUPPORT			4,200	4,200
30	63000	LEEWARD DIST-SPECIAL EDUCATION	015	15676	SPECIAL EDUCATION PLACEMENTS	40,000	3,476	0	43,476
30	63000	LEEWARD DIST-SPECIAL EDUCATION		17170	CONTRACTED SPECIAL ED SERVICES	40,000		0	40,000
30	63000	LEEWARD DIST-SPECIAL EDUCATION		17351	EXTENDED SCHOOL YEAR	101,761	1,566	(99,560)	3,767
		LEEWARD DIST-SPECIAL EDUCATION Total				181,761	9,242	(99,560)	91,443
30	64000	LEEWARD DIST-COMPENSATORY ED	010	42100	WEIGHTED STUDENT FORMULA	6,090		0	6,090
		LEEWARD DIST-COMPENSATORY ED Total				6,090	0	0	6,090
30	830000	COMPLEX-CAMPBELL	010	16791	CHALLENGER CENTER	36,451	3,162	(8,150)	31,463
30	830000	COMPLEX-CAMPBELL		16826	SCHOOL ASSESSMENT LIAISONS	3,320	805	0	4,125
30	830000	COMPLEX-CAMPBELL		42100	WEIGHTED STUDENT FORMULA	800	(349)	0	451
30	830000	COMPLEX-CAMPBELL		15673	CSSS RESOURCE TEACHERS		1,320	0	1,320
		COMPLEX-CAMPBELL Total				40,571	4,938	(8,150)	37,359
30	831000	COMPLEX-NANAKULI	010	16826	SCHOOL ASSESSMENT LIAISONS	3,000	226	0	3,226
30	831000	COMPLEX-NANAKULI		42100	WEIGHTED STUDENT FORMULA	4,226		(4,226)	0
30	831000	COMPLEX-NANAKULI		42101	WSF-INSTRUCTION			4,226	4,226
		COMPLEX-NANAKULI Total				7,226	226	0	7,452
30	832000	COMPLEX-PEARL CITY	010	16826	SCHOOL ASSESSMENT LIAISONS	3,000	4	0	3,004
30	832000	COMPLEX-PEARL CITY	015	15673	CSSS RESOURCE TEACHERS	180	317	0	497
		COMPLEX-PEARL CITY Total				3,180	321	0	3,501
30	833000	COMPLEX-WAIANAE	010	16791	CHALLENGER CENTER		(8,150)	8,150	0
30	833000	COMPLEX-WAIANAE		16807	HAWAIIAN STUDIES		(623)	623	0
30	833000	COMPLEX-WAIANAE		16826	SCHOOL ASSESSMENT LIAISONS	4,320	381	0	4,701
30	833000	COMPLEX-WAIANAE		42100	WEIGHTED STUDENT FORMULA	1,985	239	(623)	1,601
30	833000	COMPLEX-WAIANAE	015	15673	CSSS RESOURCE TEACHERS	1,500	119	0	1,619
		COMPLEX-WAIANAE Total				7,805	(8,034)	8,150	7,921
30	834000	COMPLEX-WAIPAHU	010	16826	SCHOOL ASSESSMENT LIAISONS	2,819	159	0	2,978
30	834000	COMPLEX-WAIPAHU	015	15673	CSSS RESOURCE TEACHERS	233	21	0	254
		COMPLEX-WAIPAHU Total				3,052	180	0	3,232
30	835000	COMPLEX-KAPOLEI	010	15849	VOCATIONAL & APPLIED TECHNOLOGY	16,268	191	0	16,459
30	835000	COMPLEX-KAPOLEI		16826	SCHOOL ASSESSMENT LIAISONS	4,370	573	0	4,943
30	835000	COMPLEX-KAPOLEI		27036	STATE/DISTRICT STUDENT COUNCIL	2,000	(112)	0	1,888
30	835000	COMPLEX-KAPOLEI		15673	CSSS RESOURCE TEACHERS	300	1,293	0	1,593
		COMPLEX-KAPOLEI Total				22,938	1,945	0	24,883
LEEWARD DISTRICT TOTAL						368,568	10,526	114,345	493,439
40	65000	WINDWARD DIST-ADMINISTRATION	010	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,871	(109)	0	1,762
40	65000	WINDWARD DIST-ADMINISTRATION		16826	SCHOOL ASSESSMENT LIAISONS		57	4,360	4,417
40	65000	WINDWARD DIST-ADMINISTRATION		42100	WEIGHTED STUDENT FORMULA	3,575	4,920	(3,575)	4,920
40	65000	WINDWARD DIST-ADMINISTRATION		42101	WSF-INSTRUCTION			4,086	4,086
		WINDWARD DIST-ADMINISTRATION Total				5,446	4,868	4,871	15,185
40	67000	WINDWARD DIST-SPECIAL SERVICES	015	17351	EXTENDED SCHOOL YEAR			0	0
40	67000	WINDWARD DIST-SPECIAL SERVICES		28671	CONTRACTED DIAGNOSTIC SERVICES		1	0	1
		WINDWARD DIST-SPECIAL SERVICES Total				0	1	0	1
40	68000	WINDWARD DIST-SPECIAL EDUCATION	010	42100	WEIGHTED STUDENT FORMULA	13,200	72	(13,272)	0
40	68000	WINDWARD DIST-SPECIAL EDUCATION		42104	WSF-STUDENT SERVICES			13,272	13,272
40	68000	WINDWARD DIST-SPECIAL EDUCATION	015	15676	SPECIAL EDUCATION PLACEMENTS	2,500	59	(2,559)	0
40	68000	WINDWARD DIST-SPECIAL EDUCATION		17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		220	(137)	83
40	68000	WINDWARD DIST-SPECIAL EDUCATION		17170	CONTRACTED SPECIAL ED SERVICES	37,000	76	(37,076)	0
40	68000	WINDWARD DIST-SPECIAL EDUCATION		17351	EXTENDED SCHOOL YEAR	94,228	(91,346)	0	2,882
		WINDWARD DIST-SPECIAL EDUCATION Total				146,928	(90,919)	(39,772)	16,237
40	69000	WINDWARD DIST-COMPENSATORY ED	010	42100	WEIGHTED STUDENT FORMULA		1,152	(1,152)	0
40	69000	WINDWARD DIST-COMPENSATORY ED		42102	WSF-ESLL			1,152	1,152
		WINDWARD DIST-COMPENSATORY ED Total				0	1,152	0	1,152
40	840000	COMPLEX-CASTLE	010	16826	SCHOOL ASSESSMENT LIAISONS	3,000		(3,000)	0
40	840000	COMPLEX-CASTLE	015	15673	CSSS RESOURCE TEACHERS		5	500	505
		COMPLEX-CASTLE Total				3,000	5	(2,500)	505
40	841000	COMPLEX-KAHUKU	010	16826	SCHOOL ASSESSMENT LIAISONS	1,500		(1,500)	0
40	841000	COMPLEX-KAHUKU		27036	STATE/DISTRICT STUDENT COUNCIL		(140)	140	0
40	841000	COMPLEX-KAHUKU		42100	WEIGHTED STUDENT FORMULA		19	0	19
40	841000	COMPLEX-KAHUKU		15673	CSSS RESOURCE TEACHERS		304	0	304
		COMPLEX-KAHUKU Total				1,500	183	(1,360)	323
40	842000	COMPLEX-KAILUA	010	16826	SCHOOL ASSESSMENT LIAISONS	3,000		0	3,000
		COMPLEX-KAILUA Total				3,000	0	0	3,000
40	843000	COMPLEX-KALAHEO	010	42100	WEIGHTED STUDENT FORMULA		26	(26)	0
40	843000	COMPLEX-KALAHEO		42101	WSF-INSTRUCTION			26	26
40	843000	COMPLEX-KALAHEO	015	15673	CSSS RESOURCE TEACHERS		1,580	0	1,580
		COMPLEX-KALAHEO Total				0	1,606	0	1,606
WINDWARD DISTRICT TOTAL						159,874	(83,104)	(38,761)	38,009
50	70000	HAWAII DIST-ADMINISTRATION	010	15636	YOUTH LEADERSHIP PROJECT	2		0	2

Dist	Org Id	Org Id Descript	Apprn	Prgm Id	Program Descript	Planned Carryover	Unplanned Balance Carryover	Adjustment	Net Carryover
50	70000	HAWAII DIST-ADMINISTRATION		27000	ATHLETICS (TRANSP. INTERSCH.)		417	0	417
50	70000	HAWAII DIST-ADMINISTRATION		27036	STATE/DISTRICT STUDENT COUNCIL	2,600		0	2,600
50	70000	HAWAII DIST-ADMINISTRATION		42100	WEIGHTED STUDENT FORMULA		2	0	2
		HAWAII DIST-ADMINISTRATION Total				2,602	419	0	3,021
50	71000	HAWAII DIST-CURRICULUM SERVICES	010	15849	VOCATIONAL & APPLIED TECHNOLOGY	4,899	2,846	0	7,745
		HAWAII DIST-CURRICULUM SERVICES Total				4,899	2,846	0	7,745
50	72000	HAWAII DIST-EAST SPECIAL ED/SPECIAL SVCS	010	42100	WEIGHTED STUDENT FORMULA		1,070	0	1,070
50	72000	HAWAII DIST-EAST SPECIAL ED/SPECIAL SVCS	015	15676	SPECIAL EDUCATION PLACEMENTS		40,289	0	40,289
50	72000	HAWAII DIST-EAST SPECIAL ED/SPECIAL SVCS		17170	CONTRACTED SPECIAL ED SERVICES		10,858	0	10,858
50	72000	HAWAII DIST-EAST SPECIAL ED/SPECIAL SVCS		17351	EXTENDED SCHOOL YEAR		(18,862)	18,862	0
50	72000	HAWAII DIST-EAST SPECIAL ED/SPECIAL SVCS		28671	CONTRACTED DIAGNOSTIC SERVICES		16,898	0	16,898
		HAWAII DIST-EAST SPECIAL ED/SPECIAL SVCS Total				0	50,253	18,862	69,115
50	73000	HAWAII DIST-WEST SPECIAL ED/SPECIAL SVCS	010	42100	WEIGHTED STUDENT FORMULA		1,005	0	1,005
50	73000	HAWAII DIST-WEST SPECIAL ED/SPECIAL SVCS	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	17,745		(1,605)	16,140
50	73000	HAWAII DIST-WEST SPECIAL ED/SPECIAL SVCS		17351	EXTENDED SCHOOL YEAR		65,670	(48,906)	16,764
50	73000	HAWAII DIST-WEST SPECIAL ED/SPECIAL SVCS		28671	CONTRACTED DIAGNOSTIC SERVICES		12,111	0	12,111
		HAWAII DIST-WEST SPECIAL ED/SPECIAL SVCS Total				17,745	78,786	(50,511)	46,020
50	74000	HAWAII DIST-COMPENSATORY ED	010	42100	WEIGHTED STUDENT FORMULA	4,043	(452)	(3,591)	0
50	74000	HAWAII DIST-COMPENSATORY ED		42102	WSF-ESLL			3,446	3,446
		HAWAII DIST-COMPENSATORY ED Total				4,043	(452)	(145)	3,446
50	850000	COMPLEX-HILO	010	16826	SCHOOL ASSESSMENT LIAISONS		886	3,000	3,886
50	850000	COMPLEX-HILO		42100	WEIGHTED STUDENT FORMULA	19,768	11,282	(31,050)	0
50	850000	COMPLEX-HILO		42102	WSF-ESLL			10,034	10,034
50	850000	COMPLEX-HILO		42104	WSF-STUDENT SERVICES			20,433	20,433
50	850000	COMPLEX-HILO	015	15673	CSSS RESOURCE TEACHERS		1,862	0	1,862
		COMPLEX-HILO Total				19,768	14,030	2,417	36,215
50	851000	COMPLEX-HONOKAA	010	16807	HAWAIIAN STUDIES	2,878		0	2,878
50	851000	COMPLEX-HONOKAA		16826	SCHOOL ASSESSMENT LIAISONS	2,696		0	2,696
50	851000	COMPLEX-HONOKAA	015	15673	CSSS RESOURCE TEACHERS	4,653		0	4,653
		COMPLEX-HONOKAA Total				10,227	0	0	10,227
50	852000	COMPLEX-KONAWAENA	010	16826	SCHOOL ASSESSMENT LIAISONS		2,615	0	2,615
50	852000	COMPLEX-KONAWAENA	015	15673	CSSS RESOURCE TEACHERS	1,250		0	1,250
		COMPLEX-KONAWAENA Total				1,250	2,615	0	3,865
50	853000	COMPLEX-KAU-KEAAU-PAHOA	010	16826	SCHOOL ASSESSMENT LIAISONS	4,356	1	0	4,357
50	853000	COMPLEX-KAU-KEAAU-PAHOA		42100	WEIGHTED STUDENT FORMULA	8,814		0	8,814
50	853000	COMPLEX-KAU-KEAAU-PAHOA	015	15673	CSSS RESOURCE TEACHERS	3,849		0	3,849
		COMPLEX-KAU-KEAAU-PAHOA Total				17,019	1	0	17,020
50	854000	COMPLEX-WAIAKEA	010	16826	SCHOOL ASSESSMENT LIAISONS			1,500	1,500
50	854000	COMPLEX-WAIAKEA		42100	WEIGHTED STUDENT FORMULA	2,109	11,619	(13,728)	0
50	854000	COMPLEX-WAIAKEA		42101	WSF-INSTRUCTION			13,728	13,728
50	854000	COMPLEX-WAIAKEA	015	15673	CSSS RESOURCE TEACHERS		1,800	0	1,800
		COMPLEX-WAIAKEA Total				2,109	13,419	1,500	17,028
50	855000	COMPLEX-KEALAKEHE	010	15849	VOCATIONAL & APPLIED TECHNOLOGY	16,200		(16,200)	0
50	855000	COMPLEX-KEALAKEHE		42100	WEIGHTED STUDENT FORMULA		178	0	178
50	855000	COMPLEX-KEALAKEHE	015	15673	CSSS RESOURCE TEACHERS	2,295		0	2,295
		COMPLEX-KEALAKEHE Total				18,495	178	(16,200)	2,473
50	859000	COMPLEX-KOHALA	010	15849	VOCATIONAL & APPLIED TECHNOLOGY			14,200	14,200
		COMPLEX-KOHALA Total				0	0	14,200	14,200
50	880000	HAWAII DIST-SOUTH SPECIAL ED/SPECIAL SVC	015	15676	SPECIAL EDUCATION PLACEMENTS		32,964	0	32,964
50	880000	HAWAII DIST-SOUTH SPECIAL ED/SPECIAL SVC		17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		64	0	64
50	880000	HAWAII DIST-SOUTH SPECIAL ED/SPECIAL SVC		17170	CONTRACTED SPECIAL ED SERVICES		6,268	0	6,268
50	880000	HAWAII DIST-SOUTH SPECIAL ED/SPECIAL SVC		17351	EXTENDED SCHOOL YEAR		18,179	(415)	17,764
50	880000	HAWAII DIST-SOUTH SPECIAL ED/SPECIAL SVC		28671	CONTRACTED DIAGNOSTIC SERVICES		13,537	0	13,537
		HAWAII DIST-SOUTH SPECIAL ED/SPECIAL SVC Total				0	71,012	(415)	70,597
50	885000	WEST HAWAII DISTRICT OFFICE	010	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	10,402		0	10,402
50	885000	WEST HAWAII DISTRICT OFFICE		15849	VOCATIONAL & APPLIED TECHNOLOGY			99,467	99,467
50	885000	WEST HAWAII DISTRICT OFFICE		42100	WEIGHTED STUDENT FORMULA		2,090	0	2,090
		WEST HAWAII DISTRICT OFFICE Total				10,402	2,090	99,467	111,959
50	886000	HILO/WAIAKEA/LAUPAHOEHOE COMPLEX	010	16826	SCHOOL ASSESSMENT LIAISONS	4,500		(4,500)	0
50	886000	HILO/WAIAKEA/LAUPAHOEHOE COMPLEX		42100	WEIGHTED STUDENT FORMULA	360		0	360
		HILO/WAIAKEA/LAUPAHOEHOE COMPLEX Total				4,860	0	(4,500)	360
50	887000	NORTH HAWAII REGIONAL SPECIAL ED OFFICE	010	42100	WEIGHTED STUDENT FORMULA	900	668	0	1,568
50	887000	NORTH HAWAII REGIONAL SPECIAL ED OFFICE	015	15676	SPECIAL EDUCATION PLACEMENTS		19,535	(885)	18,650
50	887000	NORTH HAWAII REGIONAL SPECIAL ED OFFICE		17170	CONTRACTED SPECIAL ED SERVICES		15,571	0	15,571
50	887000	NORTH HAWAII REGIONAL SPECIAL ED OFFICE		17201	HAWAII CENTER FOR THE DEAF AND BLIND		(885)	885	0
50	887000	NORTH HAWAII REGIONAL SPECIAL ED OFFICE		17351	EXTENDED SCHOOL YEAR		(29,976)	29,976	0
50	887000	NORTH HAWAII REGIONAL SPECIAL ED OFFICE		28671	CONTRACTED DIAGNOSTIC SERVICES		7,370	0	7,370
		NORTH HAWAII REGIONAL SPECIAL ED OFFICE Total				900	12,283	29,976	43,159
HAWAII DISTRICT TOTAL						114,319	247,480	94,651	456,450
60	75000	MAUI DIST-ADMINISTRATION	010	15849	VOCATIONAL & APPLIED TECHNOLOGY		1,215	0	1,215
60	75000	MAUI DIST-ADMINISTRATION		16807	HAWAIIAN STUDIES	6,500	(255)	0	6,245
60	75000	MAUI DIST-ADMINISTRATION		27000	ATHLETICS (TRANSP. INTERSCH.)		6,952	0	6,952
60	75000	MAUI DIST-ADMINISTRATION		27036	STATE/DISTRICT STUDENT COUNCIL	1,400	11	0	1,411
60	75000	MAUI DIST-ADMINISTRATION		27900	ATHLETICS (TRANSP. SPEC. MAUI)	2,512		0	2,512
60	75000	MAUI DIST-ADMINISTRATION		42100	WEIGHTED STUDENT FORMULA	40,758	9,747	(40,758)	9,747
60	75000	MAUI DIST-ADMINISTRATION		42101	WSF-INSTRUCTION			1	1
60	75000	MAUI DIST-ADMINISTRATION		42102	WSF-ESLL			8,473	8,473
60	75000	MAUI DIST-ADMINISTRATION		42104	WSF-STUDENT SERVICES			2,284	2,284
60	75000	MAUI DIST-ADMINISTRATION		42113	WSF-SCHOOL FACILITY SERVICES			30,000	30,000

Dist	Org Id	Org Id Descript	Apprn	Prgm Id	Program Descript	Planned Carryover	Unplanned Balance Carryover	Adjustment	Net Carryover
60	75000	MAUI DIST-ADMINISTRATION	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	2,535		(440)	2,095
		MAUI DIST-ADMINISTRATION Total				53,705	17,670	(440)	70,935
60	77000	MAUI DIST-SPECIAL SERVICES	010	42100	WEIGHTED STUDENT FORMULA	25,000		(25,000)	0
60	77000	MAUI DIST-SPECIAL SERVICES		42104	WSF-STUDENT SERVICES			25,000	25,000
		MAUI DIST-SPECIAL SERVICES Total				25,000	0	0	25,000
60	78000	MAUI DIST-SPECIAL EDUCATION	015	15676	SPECIAL EDUCATION PLACEMENTS		25,855	0	25,855
60	78000	MAUI DIST-SPECIAL EDUCATION		17170	CONTRACTED SPECIAL ED SERVICES		72,209	(16,805)	55,404
60	78000	MAUI DIST-SPECIAL EDUCATION		17351	EXTENDED SCHOOL YEAR		(13,378)	13,378	0
60	78000	MAUI DIST-SPECIAL EDUCATION		28671	CONTRACTED DIAGNOSTIC SERVICES		36,447	0	36,447
		MAUI DIST-SPECIAL EDUCATION Total				0	121,133	(3,427)	117,706
60	860000	COMPLEX-BALDWIN	010	46447	FAMILIES FOR REAL	1,744	1,492	0	3,236
60	860000	COMPLEX-BALDWIN	015	15673	CSSS RESOURCE TEACHERS	1,230	515	0	1,745
		COMPLEX-BALDWIN Total				2,974	2,007	0	4,981
60	861000	COMPLEX-HANA	015	15673	CSSS RESOURCE TEACHERS		2	0	2
		COMPLEX-HANA Total				0	2	0	2
60	862000	COMPLEX-LAHAINALUNA	010	16826	SCHOOL ASSESSMENT LIAISONS	3,000	3,218	0	6,218
		COMPLEX-LAHAINALUNA Total				3,000	3,218	0	6,218
60	864000	COMPLEX-MAUI	010	42100	WEIGHTED STUDENT FORMULA		19	(19)	0
60	864000	COMPLEX-MAUI		42103	WSF-INSTRUCTIONAL SUPPORT			19	19
60	864000	COMPLEX-MAUI	015	15673	CSSS RESOURCE TEACHERS	2,803		0	2,803
		COMPLEX-MAUI Total				2,803	19	0	2,822
60	865000	COMPLEX-MOLOKAI	015	15673	CSSS RESOURCE TEACHERS		2,708	0	2,708
60	865000	COMPLEX-MOLOKAI		17351	EXTENDED SCHOOL YEAR		44,203	0	44,203
		COMPLEX-MOLOKAI Total				0	46,911	0	46,911
60	866000	COMPLEX-KEKAULIKE	010	16826	SCHOOL ASSESSMENT LIAISONS	3,000	1,853	0	4,853
60	866000	COMPLEX-KEKAULIKE	015	15673	CSSS RESOURCE TEACHERS		769	0	769
		COMPLEX-KEKAULIKE Total				3,000	2,622	0	5,622
		MAUI DISTRICT TOTAL				90,482	193,582	(3,867)	280,197
70	80000	KAUAI DIST-ADMINISTRATION	010	15849	VOCATIONAL & APPLIED TECHNOLOGY			500	500
70	80000	KAUAI DIST-ADMINISTRATION		16807	HAWAIIAN STUDIES	4,125	66	0	4,191
70	80000	KAUAI DIST-ADMINISTRATION		42100	WEIGHTED STUDENT FORMULA		(826)	826	0
		KAUAI DIST-ADMINISTRATION Total				4,125	(760)	1,326	4,691
70	81000	KAUAI DIST-CURRICULUM SERVICES	010	15849	VOCATIONAL & APPLIED TECHNOLOGY	2,734	146	(500)	2,380
70	81000	KAUAI DIST-CURRICULUM SERVICES		42100	WEIGHTED STUDENT FORMULA	11,624		(11,624)	0
70	81000	KAUAI DIST-CURRICULUM SERVICES		42101	WSF-INSTRUCTION			8,000	8,000
70	81000	KAUAI DIST-CURRICULUM SERVICES		42102	WSF-ESLL			3,624	3,624
		KAUAI DIST-CURRICULUM SERVICES Total				14,358	146	(500)	14,004
70	82000	KAUAI DIST-SPECIAL SERVICES	015	28671	CONTRACTED DIAGNOSTIC SERVICES		7,422	0	7,422
		KAUAI DIST-SPECIAL SERVICES Total				0	7,422	0	7,422
70	83000	KAUAI DIST-SPECIAL EDUCATION	015	15676	SPECIAL EDUCATION PLACEMENTS		35,368	0	35,368
70	83000	KAUAI DIST-SPECIAL EDUCATION		17170	CONTRACTED SPECIAL ED SERVICES		26,501	0	26,501
70	83000	KAUAI DIST-SPECIAL EDUCATION		17351	EXTENDED SCHOOL YEAR		76,609	0	76,609
		KAUAI DIST-SPECIAL EDUCATION Total				0	138,478	0	138,478
70	870000	COMPLEX-EAST KAUAI	010	27036	STATE/DISTRICT STUDENT COUNCIL			1,390	1,390
70	870000	COMPLEX-EAST KAUAI		42100	WEIGHTED STUDENT FORMULA		2,561	(2,561)	0
70	870000	COMPLEX-EAST KAUAI		42101	WSF-INSTRUCTION			(826)	(826)
70	870000	COMPLEX-EAST KAUAI		42112	WSF-SCHOOL ADMINISTRATION			3,061	3,061
		COMPLEX-EAST KAUAI Total				0	2,561	1,064	3,625
70	871000	COMPLEX-CENTRAL KAUAI	010	16826	SCHOOL ASSESSMENT LIAISONS	3,000	175	0	3,175
70	871000	COMPLEX-CENTRAL KAUAI		42100	WEIGHTED STUDENT FORMULA	1,000		(1,000)	0
70	871000	COMPLEX-CENTRAL KAUAI		42101	WSF-INSTRUCTION			1,000	1,000
70	871000	COMPLEX-CENTRAL KAUAI	015	15673	CSSS RESOURCE TEACHERS		1,532	0	1,532
		COMPLEX-CENTRAL KAUAI Total				4,000	1,707	0	5,707
70	872000	COMPLEX-WEST KAUAI	010	16826	SCHOOL ASSESSMENT LIAISONS	403	600	0	1,003
70	872000	COMPLEX-WEST KAUAI		27036	STATE/DISTRICT STUDENT COUNCIL	1,405		(1,390)	15
70	872000	COMPLEX-WEST KAUAI		42100	WEIGHTED STUDENT FORMULA	737	825	(1,562)	0
70	872000	COMPLEX-WEST KAUAI		42104	WSF-STUDENT SERVICES			761	761
70	872000	COMPLEX-WEST KAUAI		42112	WSF-SCHOOL ADMINISTRATION			801	801
70	872000	COMPLEX-WEST KAUAI	015	15673	CSSS RESOURCE TEACHERS	151	467	0	618
		COMPLEX-WEST KAUAI Total				2,696	1,892	(1,390)	3,198
		KAUAI DISTRICT TOTAL				25,179	151,446	500	177,125
		DISTRICT OFFICE TOTAL				900,202	367,962	628,779	1,896,943

Dist	Org Id	Org Id Descript	Apprn	Prgm Id	Program Descript	Planned Carryover	Unplanned Balance Carryover	Adjustment	Net Carryover
92	4000	SYSTEMS ACCOUNTABILITY OFFICE	010	16826	SCHOOL ASSESSMENT LIAISONS		9,136	(9,136)	0
		SYSTEMS ACCOUNTABILITY OFFICE Total				0	9,136	(9,136)	0
92	90000	HOLDING ACCOUNT	010	12648	LEASE RENTALS	24,970		0	24,970
92	90000	HOLDING ACCOUNT		42100	WEIGHTED STUDENT FORMULA			2,303,182	2,303,182
92	90000	HOLDING ACCOUNT	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS			10,669,180	10,669,180
92	90000	HOLDING ACCOUNT	020	28997	HOLDING ACCOUNT			95,065	95,065
92	90000	HOLDING ACCOUNT	030	34997	HOLDING ACCOUNT			63,388	63,388
92	90000	HOLDING ACCOUNT	040	37997	HOLDING ACCOUNT			(978,233)	(978,233)
92	90000	HOLDING ACCOUNT	050	45997	HOLDING ACCOUNT			123,959	123,959
		HOLDING ACCOUNT Total				24,970	0	12,276,541	12,301,511
92	468000	CENTRAL SALARY-DEPARTMENT	010	23001	WORKERS COMPENSATION		(1,793,918)	1,793,918	0
92	468000	CENTRAL SALARY-DEPARTMENT		23002	UNEMPLOYMENT INSURANCE		6,769	0	6,769
92	468000	CENTRAL SALARY-DEPARTMENT		42100	WEIGHTED STUDENT FORMULA		(6,212,445)	6,212,445	0
92	468000	CENTRAL SALARY-DEPARTMENT		42101	WSF-INSTRUCTION			286,334	286,334
92	468000	CENTRAL SALARY-DEPARTMENT	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		99,321	0	99,321
		CENTRAL SALARY-DEPARTMENT Total				0	(7,900,273)	8,292,697	392,424
92	537000	SAO/STUDENT ASSESSMENT SECTION	010	16826	SCHOOL ASSESSMENT LIAISONS			9,136	9,136
		SAO/STUDENT ASSESSMENT SECTION Total				0	0	9,136	9,136
OFFICE OF THE SUPERINTENDENT TOTAL						24,970	(7,891,137)	20,569,238	12,703,071
93	710000	FACILITIES DEVELOPMENT BRANCH	040	37995	REPAIR MAINTENANCE PROJECT	1,500,000		0	1,500,000
		FACILITIES DEVELOPMENT BRANCH Total				1,500,000	0	0	1,500,000
93	711000	FACILITIES MAINTENANCE BRANCH	040	37995	REPAIR MAINTENANCE PROJECT	600,000		0	600,000
		FACILITIES MAINTENANCE BRANCH Total				600,000	0	0	600,000
93	712000	ACCOUNTABILITY BRANCH	010	42100	WEIGHTED STUDENT FORMULA	2,242	394,709	0	396,951
		ACCOUNTABILITY BRANCH Total				2,242	394,709	0	396,951
OBS TOTAL						2,102,242	394,709	0	2,496,951
94	16000	OHR-PERSONNEL MGMT CERTIFICATION BRANCH	010	23001	WORKERS COMPENSATION		135	(135)	0
94	16000	OHR-PERSONNEL MGMT CERTIFICATION BRANCH		23002	UNEMPLOYMENT INSURANCE		317,696	(3,565)	314,131
94	16000	OHR-PERSONNEL MGMT CERTIFICATION BRANCH		42100	WEIGHTED STUDENT FORMULA		(3,700)	3,700	0
		OHR-PERSONNEL MGMT CERTIFICATION BRANCH Total				0	314,131	0	314,131
94	25000	OHR-WORKERS COMPENSATION SECTION	010	23001	WORKERS COMPENSATION		1,870,277	(1,793,918)	76,359
		OHR-WORKERS COMPENSATION SECTION Total				0	1,870,277	(1,793,918)	76,359
OHR TOTAL						0	2,184,408	(1,793,918)	390,490
95	29000	OCISS-IS-LANGUAGES SECTION	010	42100	WEIGHTED STUDENT FORMULA	48,000	10,382	(58,382)	0
95	29000	OCISS-IS-LANGUAGES SECTION		42103	WSF-INSTRUCTIONAL SUPPORT			51,582	51,582
		OCISS-IS-LANGUAGES SECTION Total				48,000	10,382	(6,800)	51,582
95	32000	OCISS-SSS-STUDENT SUPPORT SVCS SECTION	010	27480	ATHLETIC TRAINERS		1,369	0	1,369
95	32000	OCISS-SSS-STUDENT SUPPORT SVCS SECTION		42100	WEIGHTED STUDENT FORMULA	10,000	116,276	(126,276)	0
95	32000	OCISS-SSS-STUDENT SUPPORT SVCS SECTION		42101	WSF-INSTRUCTION			98,385	98,385
95	32000	OCISS-SSS-STUDENT SUPPORT SVCS SECTION		42104	WSF-STUDENT SERVICES			27,891	27,891
95	32000	OCISS-SSS-STUDENT SUPPORT SVCS SECTION		46447	FAMILIES FOR REAL		22,389	0	22,389
95	32000	OCISS-SSS-STUDENT SUPPORT SVCS SECTION	015	15673	CSSS RESOURCE TEACHERS	33,815	508	(500)	33,823
95	32000	OCISS-SSS-STUDENT SUPPORT SVCS SECTION		16202	PREGNANT/PARENTING PROGRAM	29,899		0	29,899
95	32000	OCISS-SSS-STUDENT SUPPORT SVCS SECTION		17131	SPECIAL EDUCATION IN REGULAR SCHOOLS		(20)	20	0
95	32000	OCISS-SSS-STUDENT SUPPORT SVCS SECTION		28177	CSSS SUPPORT SYSTEM-FELIX	4,000	16,405	(20)	20,385
		OCISS-SSS-STUDENT SUPPORT SVCS SECTION Total				77,714	156,927	(500)	234,141
95	37000	OCISS-SPECIAL ED SVCS BRANCH	010	42100	WEIGHTED STUDENT FORMULA		1,915	(1,915)	0
95	37000	OCISS-SPECIAL ED SVCS BRANCH		42101	WSF-INSTRUCTION			1,915	1,915
95	37000	OCISS-SPECIAL ED SVCS BRANCH	015	15635	SPECIAL EDUCATION-FELIX	43,075	5,000	(2,755)	45,320
95	37000	OCISS-SPECIAL ED SVCS BRANCH		15676	SPECIAL EDUCATION PLACEMENTS	15,821		0	15,821
95	37000	OCISS-SPECIAL ED SVCS BRANCH		15685	FRP-ISPED		(2,160)	2,160	0
95	37000	OCISS-SPECIAL ED SVCS BRANCH		17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	35,840		0	35,840
95	37000	OCISS-SPECIAL ED SVCS BRANCH		17170	CONTRACTED SPECIAL ED SERVICES	39,104	35,000	(13,500)	60,604
95	37000	OCISS-SPECIAL ED SVCS BRANCH		17746	ATTORNEY & RELATED FEES		32,697	0	32,697
95	37000	OCISS-SPECIAL ED SVCS BRANCH		28671	CONTRACTED DIAGNOSTIC SERVICES		11,000	0	11,000
		OCISS-SPECIAL ED SVCS BRANCH Total				133,840	83,452	(14,095)	203,197
95	38000	OCISS-HAWN ST & LANG PROG	010	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM		(14,725)	14,725	0
95	38000	OCISS-HAWN ST & LANG PROG		16807	HAWAIIAN STUDIES	26,829	(3,322)	(14,725)	8,782
		OCISS-HAWN ST & LANG PROG Total				26,829	(18,047)	0	8,782
95	41000	OCISS-HLTH PE SOC ST & ST PROG SECTION	010	16770	LEARNING CENTERS	3,660		0	3,660
95	41000	OCISS-HLTH PE SOC ST & ST PROG SECTION		27036	STATE/DISTRICT STUDENT COUNCIL		3,380	0	3,380
95	41000	OCISS-HLTH PE SOC ST & ST PROG SECTION		42100	WEIGHTED STUDENT FORMULA	12,595	(1,054)	0	11,541
		OCISS-HLTH PE SOC ST & ST PROG SECTION Total				16,255	2,326	0	18,581
95	44000	OCISS-ATR-SCHL LIB MATL PRO CTR	010	42100	WEIGHTED STUDENT FORMULA		191	0	191
		OCISS-ATR-SCHL LIB MATL PRO CTR Total				0	191	0	191
95	46000	OCISS-ADVANCED TECH RESEARCH BRANCH	010	42100	WEIGHTED STUDENT FORMULA			0	0
95	46000	OCISS-ADVANCED TECH RESEARCH BRANCH		42103	WSF-INSTRUCTIONAL SUPPORT			6,000	6,000
		OCISS-ADVANCED TECH RESEARCH BRANCH Total				0	0	6,000	6,000
95	497000	OIA-ATHLETICS	010	27100	ATHLETICS (SALARY, SUPP & EQUIP)	143,455		(120,447)	23,008
		OIA-ATHLETICS Total				143,455	0	(120,447)	23,008
95	530000	OCISS-TELESCHOOL BRANCH	010	42100	WEIGHTED STUDENT FORMULA			0	0
		OCISS-TELESCHOOL BRANCH Total				0	0	0	0
95	531000	OCISS-ATR-ATR SECTION	010	42100	WEIGHTED STUDENT FORMULA			0	0
95	531000	OCISS-ATR-ATR SECTION		42101	WSF-INSTRUCTION			2,978	2,978
		OCISS-ATR-ATR SECTION Total				0	0	2,978	2,978
95	534000	OCISS-ARTS SCIENCE & TECH SECTION	010	15112	SCHOOL TO WORK TRANSITION CENTERS		5	0	5
95	534000	OCISS-ARTS SCIENCE & TECH SECTION		15849	VOCATIONAL & APPLIED TECHNOLOGY	100,350	3,033	(99,467)	3,916
95	534000	OCISS-ARTS SCIENCE & TECH SECTION		16365	ARTISTS IN THE SCHOOLS		(4,000)	4,000	0
95	534000	OCISS-ARTS SCIENCE & TECH SECTION		42100	WEIGHTED STUDENT FORMULA	5,542	16,590	0	22,132

Summary of General Fund Carryover
BFY 06 to BFY 07

Attachment B

Dist	Org Id	Org Id Descript	Apprn	Prgm Id	Program Descript	Planned Carryover	Unplanned Balance Carryover	Adjustment	Net Carryover
		OCISS-ARTS SCIENCE & TECH SECTION Total				105,892	15,628	(95,467)	26,053
		OCISS TOTAL				551,985	250,859	(228,331)	574,513
96	49000	OITS-INFORMATION RESOURCE MANAGEMENT	010	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT		2,419	0	2,419
96	49000	OITS-INFORMATION RESOURCE MANAGEMENT	015	15685	FRP-ISPED		263,592	0	263,592
96	49000	OITS-INFORMATION RESOURCE MANAGEMENT		17170	CONTRACTED SPECIAL ED SERVICES			13,500	13,500
		OITS-INFORMATION RESOURCE MANAGEMENT Total				0	266,011	13,500	279,511
96	532000	OITS-NETWORK SUPPORT BRANCH	010	42100	WEIGHTED STUDENT FORMULA		3,294	0	3,294
		OITS-NETWORK SUPPORT BRANCH Total				0	3,294	0	3,294
		OITS TOTAL				0	269,305	13,500	282,805
		STATE OFFICE TOTAL				2,679,197	(4,791,856)	18,560,489	16,447,830
		GRAND TOTAL				9,966,910	4,260,290	19,100,897	33,328,097