

LEGISLATIVE REPORT

SUBJECT: Carryover of Funds

REFERENCE: Section 37-41.5, Hawaii Revised Statutes
Department of Education; carryover of funds.

ACTION
REQUESTED: The department of education shall submit:
A report to the director of finance ninety days after the close of each fiscal year, which shall be prepared in the form prescribed by the director of finance and shall identify the total amount of funds that will carry over to the next fiscal year; and

A copy of this report to the legislature, as well as a report identifying carryover of funds on a school-by-school basis, at least twenty days prior to the convening of the next regular session of the legislature.

DOE REPORT: Refer to Attachment A titled “*Department of Education, General Fund Carryover Report by Program ID, BFY 07 to BFY 08*”; and Attachment B titled “*Summary of General Fund Carryover, BFY 07 to BFY 08*”.

ANALYSIS OF
THE DATA: Total general fund carryover for FY 2006-07 to FY 2007-08 was \$43.6 million, up from \$33.3 million for the prior year. The FY 2006-07 carryover represents approximately one week of operating expenses for the Department. Since 2006-2007 was the first year of implementation of the Weighted Student Formula (WSF), principals were concerned about WSF and its impacts on their schools. In numerous cases, schools intentionally carried over funds in anticipation of possible significant budget impacts due to the WSF for FY 2007-08.

FINDINGS: While total carryover increased by \$10.3 million to \$43.6 million, that still represents 2.12 percent of the DOE’s \$2.057 billion general fund budget, well below the 5 percent allowed by Section 37-41.5. As part of the Board of Education’s monitoring responsibility, the Department is presenting carryover data to the Board of Education’s Committee on Budget and Fiscal Accountability on a quarterly basis.

RECOMMEND-
ATIONS: The Department will closely monitor carryover funds on a monthly basis to ensure that schools will maximize the use of their available resources. The Department anticipates that the general fund carryover will be reduced, as schools gain more experience with WSF.

Department of Education
General Funds Carryover Report by Program ID
BFY 2007 to BFY 2008

Attachment A

BFY	Apprn	Prgm Id	Program Descript	Total
2007	10	12261	HAWAII EVEN START LITERACY PROGRAM	175,657
2007	10	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	3,811,329
2007	10	12643	RESOURCES FOR NEW FACILITIES-SPEC EDUC	89,530
2007	10	12644	RESOURCES FOR NEW FACILITIES-SCH ADMIN	122,710
2007	10	12645	RESOURCES FOR NEW FACILITIES-SCH LIBRARY	209,827
2007	10	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	28,411
2007	10	15112	SCHOOL TO WORK TRANSITION CENTERS	59,590
2007	10	15309	FIRE LOSS ADVANCE ACCOUNT	20,071
2007	10	15636	YOUTH LEADERSHIP PROJECT	20,007
2007	10	15848	VOCATIONAL WORKSTUDY	40,025
2007	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	481,719
2007	10	15997	HOLDING ACCOUNT	0
2007	10	16173	LAHAINALUNA BOARDING DEPT	57,223
2007	10	16365	ARTISTS IN THE SCHOOLS	8,200
2007	10	16403	NIIHAU SCHOOL	4,583
2007	10	16405	NANAIKAPONO COMM/SCH MUSEUM	16
2007	10	16719	HEALTHY HAWAII INITIATIVE	176,912
2007	10	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	656,060
2007	10	16744	HEALTH CAREER ACADEMY	12,295
2007	10	16768	LANAKILA LEARNING CENTER-OYS	34,762
2007	10	16770	LEARNING CENTERS	112,273
2007	10	16791	CHALLENGER CENTER	36,509
2007	10	16807	HAWAIIAN STUDIES	1,031,869
2007	10	16826	SCHOOL ASSESSMENT LIAISONS	131,496
2007	10	16850	KEAKEALANI	3,363
2007	10	18206	OLOMANA SCHOOL	158,808
2007	10	18727	IN-SCHOOL SUSPENSION	1,748
2007	10	18832	ALTERNATIVE LEARNING CENTER	16,892
2007	10	18858	MOLOKAI ALTERNATIVE PROGRAM	9,572
2007	10	18859	MAUI ALTERNATIVE PROGRAM	12,897
2007	10	18861	KONA HO'OPONOPONO	2,823
2007	10	18862	HILO HUKILIKE	35,953
2007	10	18863	HIGH CORE (STOREFRONT)	955
2007	10	18869	OLOMANA YOUTH CENTER	12,449
2007	10	23001	WORKERS COMPENSATION	1,659,272
2007	10	23002	UNEMPLOYMENT INSURANCE	33,467
2007	10	27000	ATHLETICS (TRANSP. INTERSCH.)	50,255
2007	10	27036	STATE/DISTRICT STUDENT COUNCIL	33,055
2007	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	336,131
2007	10	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	55,964
2007	10	27480	ATHLETIC TRAINERS	13,860
2007	10	27750	MEDICS FOR ATHLETIC EVENTS	29,697
2007	10	27900	ATHLETICS (TRANSP. SPEC. MAUI)	4,206
2007	10	42100	WEIGHTED STUDENT FORMULA	17,963,101
2007	10	42101	WSF-INSTRUCTION	5,316,317
2007	10	42102	WSF-ESLL	108,327
2007	10	42103	WSF-INSTRUCTIONAL SUPPORT	625,326
2007	10	42104	WSF-STUDENT SERVICES	140,633

Department of Education
General Funds Carryover Report by Program ID
BFY 2007 to BFY 2008

Attachment A

BFY	Apprn	Prgm Id	Program Descript	Total
2007	10	42105	WSF-STUDENT BODY ACTIVITIES	3,606
2007	10	42106	WSF-ENABLING ACTIVITY I	104,969
2007	10	42107	WSF-ENABLING ACTIVITY II	14,365
2007	10	42108	WSF-ENABLING ACTIVITY III	36,888
2007	10	42109	WSF-ENABLING ACTIVITY IV	800
2007	10	42112	WSF-SCHOOL ADMINISTRATION	2,318,220
2007	10	42113	WSF-SCHOOL FACILITY SERVICES	385,139
2007	10	42114	WSF-PROTOCOL FUND	5,356
2007	10	42121	WSF BUY BACK DECA	3,348
2007	10	42122	WSF BUY BACK SKILLS USA	1,217
2007	10	42123	WSF BUY BACK FFA	5,590
2007	10	42124	WSF BUY BACK FCCLA	1,039
2007	10	42125	WSF BUY BACK HOSA	1,792
2007	10	46447	FAMILIES FOR REAL	16,765
EDN 100 Total				36,845,239
2007	15	15635	SPECIAL EDUCATION-FELIX	4,967
2007	15	15673	CSSS RESOURCE TEACHERS	73,635
2007	15	15676	SPECIAL EDUCATION PLACEMENTS	371,627
2007	15	15685	INTEGRATED SPECIAL EDUCATION DATABASE	218,694
2007	15	16202	PREGNANT/PARENTING PROGRAM	34,238
2007	15	16765	STUDENT SERVICES COORDINATORS	323
2007	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,950,528
2007	15	17170	CONTRACTED SPECIAL ED SERVICES	375,332
2007	15	17201	HAWAII CENTER FOR THE DEAF AND BLIND	77,308
2007	15	17203	AUTISM CENTER	72,060
2007	15	17210	JEFFERSON ORTHOPEDIC UNIT	2,833
2007	15	17351	EXTENDED SCHOOL YEAR	95,224
2007	15	17997	HOLDING ACCOUNT-CSSS	0
2007	15	28177	CSSS SUPPORT SYSTEM	10,984
2007	15	28671	CONTRACTED DIAGNOSTIC SERVICES	298,850
2007	15	28715	PREGNANT TEEN CENTER-MAUI	90
EDN 150 Total				3,586,693
EDN 200 Total				612,422
EDN 300 Total				912,470
EDN 400 Total				1,435,888
EDN 500 Total				226,807

Summary of General Fund Carryover
BFY 2007 to BFY 2008

Attachment B

Dist	Org Id	Org Id Descript	Appn	Prgm Id	Program Descript	Allocation
10	100000	AINA HAINA ELEM	10	16807	HAWAIIAN STUDIES	(1,046)
10	100000	AINA HAINA ELEM	10	42100	WEIGHTED STUDENT FORMULA	30,410
10	100000	AINA HAINA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	17
10	100000	AINA HAINA ELEM	15	17351	EXTENDED SCHOOL YEAR	(35,792)
		AINA HAINA ELEM Total				(6,411)
10	101000	ALA WAI ELEM	10	16807	HAWAIIAN STUDIES	2,818
10	101000	ALA WAI ELEM	10	42100	WEIGHTED STUDENT FORMULA	82,583
10	101000	ALA WAI ELEM	10	42102	WSF-ESLL	5,000
10	101000	ALA WAI ELEM	10	42104	WSF-STUDENT SERVICES	335
10	101000	ALA WAI ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	14,582
10	101000	ALA WAI ELEM	10	42113	WSF-SCHOOL FACILITY SERVICES	2,000
10	101000	ALA WAI ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	2,876
10	101000	ALA WAI ELEM	15	17351	EXTENDED SCHOOL YEAR	(9,257)
		ALA WAI ELEM Total				100,937
10	102000	ALIOLANI ELEM	10	16807	HAWAIIAN STUDIES	3,632
10	102000	ALIOLANI ELEM	10	42100	WEIGHTED STUDENT FORMULA	5,137
10	102000	ALIOLANI ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,092
10	102000	ALIOLANI ELEM	15	17351	EXTENDED SCHOOL YEAR	(9,276)
		ALIOLANI ELEM Total				585
10	103000	ANUENUE ELEM	10	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	19,487
10	103000	ANUENUE ELEM	10	16807	HAWAIIAN STUDIES	9,862
10	103000	ANUENUE ELEM	10	27000	ATHLETICS (TRANSP. INTERSCH.)	313
10	103000	ANUENUE ELEM	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	9,584
10	103000	ANUENUE ELEM	10	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	164
10	103000	ANUENUE ELEM	10	42100	WEIGHTED STUDENT FORMULA	146,375
10	103000	ANUENUE ELEM	10	42101	WSF-INSTRUCTION	3,737
10	103000	ANUENUE ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	13,000
10	103000	ANUENUE ELEM	10	42114	WSF-PROTOCOL FUND	500
10	103000	ANUENUE ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	344
10	103000	ANUENUE ELEM	15	17351	EXTENDED SCHOOL YEAR	(7,911)
		ANUENUE ELEM Total				195,455
10	104000	CENTRAL MIDDLE	10	16365	ARTISTS IN THE SCHOOLS	1,340
10	104000	CENTRAL MIDDLE	10	42100	WEIGHTED STUDENT FORMULA	55,996
10	104000	CENTRAL MIDDLE	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	7,772
		CENTRAL MIDDLE Total				65,108
10	105000	DOLE MIDDLE	10	16807	HAWAIIAN STUDIES	3,409
10	105000	DOLE MIDDLE	10	42100	WEIGHTED STUDENT FORMULA	98,755
10	105000	DOLE MIDDLE	10	42101	WSF-INSTRUCTION	10,000
10	105000	DOLE MIDDLE	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	12,502
		DOLE MIDDLE Total				124,666
10	106000	FARRINGTON HIGH	10	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	3,359
10	106000	FARRINGTON HIGH	10	15112	SCHOOL TO WORK TRANSITION CENTERS	6,673
10	106000	FARRINGTON HIGH	10	15848	VOCATIONAL WORKSTUDY	371
10	106000	FARRINGTON HIGH	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	14,198
10	106000	FARRINGTON HIGH	10	16744	HEALTH CAREER ACADEMY	12,295
10	106000	FARRINGTON HIGH	10	18727	IN-SCHOOL SUSPENSION	534
10	106000	FARRINGTON HIGH	10	18832	ALTERNATIVE LEARNING CENTER	2,382
10	106000	FARRINGTON HIGH	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(27,107)
10	106000	FARRINGTON HIGH	10	27480	ATHLETIC TRAINERS	26
10	106000	FARRINGTON HIGH	10	27750	MEDICS FOR ATHLETIC EVENTS	209
10	106000	FARRINGTON HIGH	10	42100	WEIGHTED STUDENT FORMULA	108,779
10	106000	FARRINGTON HIGH	10	42101	WSF-INSTRUCTION	173,024
10	106000	FARRINGTON HIGH	10	42112	WSF-SCHOOL ADMINISTRATION	15,000
10	106000	FARRINGTON HIGH	15	16202	PREGNANT/PARENTING PROGRAM	367
10	106000	FARRINGTON HIGH	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	7,600
		FARRINGTON HIGH Total				317,710

Summary of General Fund Carryover
BFY 2007 to BFY 2008

Attachment B

Dist	Org Id	Org Id Descript	Appn	Prgm Id	Program Descript	Allocation
10	107000	FERN ELEM	10	16807	HAWAIIAN STUDIES	5,860
10	107000	FERN ELEM	10	42100	WEIGHTED STUDENT FORMULA	3,089
10	107000	FERN ELEM	10	42101	WSF-INSTRUCTION	23,020
10	107000	FERN ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	6,393
		FERN ELEM Total				38,362
10	108000	HAHAIONE ELEM	10	16807	HAWAIIAN STUDIES	898
10	108000	HAHAIONE ELEM	10	16826	SCHOOL ASSESSMENT LIAISONS	11
10	108000	HAHAIONE ELEM	10	42100	WEIGHTED STUDENT FORMULA	25,518
10	108000	HAHAIONE ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	497
		HAHAIONE ELEM Total				26,924
10	109000	HOKULANI ELEM	10	16807	HAWAIIAN STUDIES	861
10	109000	HOKULANI ELEM	10	42100	WEIGHTED STUDENT FORMULA	5,018
10	109000	HOKULANI ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	158
		HOKULANI ELEM Total				6,037
10	110000	JARRETT MIDDLE	10	16807	HAWAIIAN STUDIES	2,144
10	110000	JARRETT MIDDLE	10	42100	WEIGHTED STUDENT FORMULA	83,949
10	110000	JARRETT MIDDLE	10	42102	WSF-ESLL	500
10	110000	JARRETT MIDDLE	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	370
10	110000	JARRETT MIDDLE	15	17351	EXTENDED SCHOOL YEAR	905
		JARRETT MIDDLE Total				87,868
10	111000	JEFFERSON ELEM	10	16365	ARTISTS IN THE SCHOOLS	5,309
10	111000	JEFFERSON ELEM	10	16807	HAWAIIAN STUDIES	1,346
10	111000	JEFFERSON ELEM	10	42100	WEIGHTED STUDENT FORMULA	133,524
10	111000	JEFFERSON ELEM	10	42101	WSF-INSTRUCTION	991
10	111000	JEFFERSON ELEM	10	42104	WSF-STUDENT SERVICES	1
10	111000	JEFFERSON ELEM	15	17351	EXTENDED SCHOOL YEAR	(30,750)
		JEFFERSON ELEM Total				110,421
10	112000	KAAHUMANU ELEM	10	16807	HAWAIIAN STUDIES	3,007
10	112000	KAAHUMANU ELEM	10	42100	WEIGHTED STUDENT FORMULA	142,938
10	112000	KAAHUMANU ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	2,616
		KAAHUMANU ELEM Total				148,561
10	113000	KAEWAI ELEM	10	16807	HAWAIIAN STUDIES	643
10	113000	KAEWAI ELEM	10	42100	WEIGHTED STUDENT FORMULA	55,021
10	113000	KAEWAI ELEM	10	42101	WSF-INSTRUCTION	21,682
10	113000	KAEWAI ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	515
		KAEWAI ELEM Total				77,861
10	114000	KAHALA ELEM	10	16807	HAWAIIAN STUDIES	3,931
10	114000	KAHALA ELEM	10	42100	WEIGHTED STUDENT FORMULA	52,807
10	114000	KAHALA ELEM	10	42101	WSF-INSTRUCTION	6,000
10	114000	KAHALA ELEM	10	42103	WSF-INSTRUCTIONAL SUPPORT	600
10	114000	KAHALA ELEM	10	42106	WSF-ENABLING ACTIVITY I	35,071
10	114000	KAHALA ELEM	10	42113	WSF-SCHOOL FACILITY SERVICES	2,000
10	114000	KAHALA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	284
10	114000	KAHALA ELEM	15	17351	EXTENDED SCHOOL YEAR	(660)
		KAHALA ELEM Total				100,033
10	115000	KAIMUKI HIGH	10	15112	SCHOOL TO WORK TRANSITION CENTERS	6,402
10	115000	KAIMUKI HIGH	10	15848	VOCATIONAL WORKSTUDY	(93)
10	115000	KAIMUKI HIGH	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	12,502
10	115000	KAIMUKI HIGH	10	16770	LEARNING CENTERS	92
10	115000	KAIMUKI HIGH	10	18832	ALTERNATIVE LEARNING CENTER	275
10	115000	KAIMUKI HIGH	10	27000	ATHLETICS (TRANSP. INTERSCH.)	(339)
10	115000	KAIMUKI HIGH	10	27036	STATE/DISTRICT STUDENT COUNCIL	2,000
10	115000	KAIMUKI HIGH	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(23,512)
10	115000	KAIMUKI HIGH	10	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	50
10	115000	KAIMUKI HIGH	10	42100	WEIGHTED STUDENT FORMULA	180,781
10	115000	KAIMUKI HIGH	10	42101	WSF-INSTRUCTION	9,500
10	115000	KAIMUKI HIGH	10	42103	WSF-INSTRUCTIONAL SUPPORT	750
10	115000	KAIMUKI HIGH	10	42112	WSF-SCHOOL ADMINISTRATION	1,400

Summary of General Fund Carryover
BFY 2007 to BFY 2008

Attachment B

Dist	Org Id	Org Id Descript	Appn	Prgm Id	Program Descript	Allocation
10	115000	KAIMUKI HIGH	15	16202	PREGNANT/PARENTING PROGRAM	(2)
10	115000	KAIMUKI HIGH	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	21,565
		KAIMUKI HIGH Total				211,371
10	116000	KAIMUKI MIDDLE	10	16807	HAWAIIAN STUDIES	18
10	116000	KAIMUKI MIDDLE	10	42100	WEIGHTED STUDENT FORMULA	162,550
10	116000	KAIMUKI MIDDLE	10	42101	WSF-INSTRUCTION	47,857
10	116000	KAIMUKI MIDDLE	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	269
10	116000	KAIMUKI MIDDLE	15	17351	EXTENDED SCHOOL YEAR	(17,723)
		KAIMUKI MIDDLE Total				192,971
10	117000	KAIULANI ELEM	10	16807	HAWAIIAN STUDIES	7,105
10	117000	KAIULANI ELEM	10	42100	WEIGHTED STUDENT FORMULA	68,898
10	117000	KAIULANI ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,715
		KAIULANI ELEM Total				77,718
10	118000	KALAKAUA MIDDLE	10	16807	HAWAIIAN STUDIES	2,883
10	118000	KALAKAUA MIDDLE	10	42100	WEIGHTED STUDENT FORMULA	134,285
10	118000	KALAKAUA MIDDLE	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	3,391
10	118000	KALAKAUA MIDDLE	15	17351	EXTENDED SCHOOL YEAR	9,995
		KALAKAUA MIDDLE Total				150,554
10	119000	KALANI HIGH	10	15848	VOCATIONAL WORKSTUDY	1,619
10	119000	KALANI HIGH	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	2,433
10	119000	KALANI HIGH	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(15,829)
10	119000	KALANI HIGH	10	27480	ATHLETIC TRAINERS	2,142
10	119000	KALANI HIGH	10	27750	MEDICS FOR ATHLETIC EVENTS	1,868
10	119000	KALANI HIGH	10	42100	WEIGHTED STUDENT FORMULA	24,415
10	119000	KALANI HIGH	10	42101	WSF-INSTRUCTION	4,000
10	119000	KALANI HIGH	15	16202	PREGNANT/PARENTING PROGRAM	9
10	119000	KALANI HIGH	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	893
		KALANI HIGH Total				21,550
10	120000	KALIHI ELEM	10	16807	HAWAIIAN STUDIES	146
10	120000	KALIHI ELEM	10	42100	WEIGHTED STUDENT FORMULA	83,846
10	120000	KALIHI ELEM	10	42101	WSF-INSTRUCTION	10,000
10	120000	KALIHI ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	2,581
		KALIHI ELEM Total				96,573
10	121000	KALIHI KAI ELEM	10	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	2,090
10	121000	KALIHI KAI ELEM	10	16807	HAWAIIAN STUDIES	5,635
10	121000	KALIHI KAI ELEM	10	42100	WEIGHTED STUDENT FORMULA	(15,457)
10	121000	KALIHI KAI ELEM	10	42101	WSF-INSTRUCTION	18,460
10	121000	KALIHI KAI ELEM	10	42103	WSF-INSTRUCTIONAL SUPPORT	79,900
10	121000	KALIHI KAI ELEM	10	42104	WSF-STUDENT SERVICES	51,110
10	121000	KALIHI KAI ELEM	10	42106	WSF-ENABLING ACTIVITY I	550
10	121000	KALIHI KAI ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	62,143
10	121000	KALIHI KAI ELEM	10	42113	WSF-SCHOOL FACILITY SERVICES	7,489
10	121000	KALIHI KAI ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	7,994
		KALIHI KAI ELEM Total				219,914
10	122000	KALIHI UKA ELEM	10	16807	HAWAIIAN STUDIES	(173)
10	122000	KALIHI UKA ELEM	10	42100	WEIGHTED STUDENT FORMULA	42,370
10	122000	KALIHI UKA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	511
		KALIHI UKA ELEM Total				42,708
10	123000	KALIHI WAENA ELEM	10	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	34,150
10	123000	KALIHI WAENA ELEM	10	16807	HAWAIIAN STUDIES	6,047
10	123000	KALIHI WAENA ELEM	10	42100	WEIGHTED STUDENT FORMULA	113,662
10	123000	KALIHI WAENA ELEM	10	42101	WSF-INSTRUCTION	30,000
10	123000	KALIHI WAENA ELEM	10	42102	WSF-ESLL	11,005
10	123000	KALIHI WAENA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	5,958
		KALIHI WAENA ELEM Total				200,822
10	124000	KAPALAMA ELEM	10	16807	HAWAIIAN STUDIES	9,754
10	124000	KAPALAMA ELEM	10	42100	WEIGHTED STUDENT FORMULA	37,024
10	124000	KAPALAMA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	336

Summary of General Fund Carryover
BFY 2007 to BFY 2008

Attachment B

Dist	Org Id	Org Id Descript	Appn	Prgm Id	Program Descript	Allocation
		KAPALAMA ELEM Total				47,114
10	125000	KAULUWELA ELEM	10	16807	HAWAIIAN STUDIES	3,185
10	125000	KAULUWELA ELEM	10	42100	WEIGHTED STUDENT FORMULA	169,872
10	125000	KAULUWELA ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	23,000
10	125000	KAULUWELA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,206
10	125000	KAULUWELA ELEM	15	17351	EXTENDED SCHOOL YEAR	(13,548)
		KAULUWELA ELEM Total				183,715
10	126000	KAWANANAKOA MIDDLE	10	16807	HAWAIIAN STUDIES	3,925
10	126000	KAWANANAKOA MIDDLE	10	42100	WEIGHTED STUDENT FORMULA	168,406
10	126000	KAWANANAKOA MIDDLE	10	42101	WSF-INSTRUCTION	94,000
10	126000	KAWANANAKOA MIDDLE	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	2,340
		KAWANANAKOA MIDDLE Total				268,671
10	127000	KOKO HEAD ELEM	10	16807	HAWAIIAN STUDIES	(1,848)
10	127000	KOKO HEAD ELEM	10	42100	WEIGHTED STUDENT FORMULA	102,663
10	127000	KOKO HEAD ELEM	10	42101	WSF-INSTRUCTION	10,000
10	127000	KOKO HEAD ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	30,000
10	127000	KOKO HEAD ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	(333)
		KOKO HEAD ELEM Total				140,482
10	128000	KUHIO ELEM	10	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	1,874
10	128000	KUHIO ELEM	10	16807	HAWAIIAN STUDIES	790
10	128000	KUHIO ELEM	10	42100	WEIGHTED STUDENT FORMULA	40,025
10	128000	KUHIO ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	5,177
		KUHIO ELEM Total				47,866
10	129000	LANAKILA ELEM	10	16807	HAWAIIAN STUDIES	5,331
10	129000	LANAKILA ELEM	10	42100	WEIGHTED STUDENT FORMULA	138,002
10	129000	LANAKILA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	5,977
		LANAKILA ELEM Total				149,310
10	130000	LIHOLIHO ELEM	10	16807	HAWAIIAN STUDIES	(853)
10	130000	LIHOLIHO ELEM	10	42100	WEIGHTED STUDENT FORMULA	83,882
10	130000	LIHOLIHO ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	629
		LIHOLIHO ELEM Total				83,658
10	131000	LIKELIKE ELEM	10	12261	HAWAII EVEN START LITERACY PROGRAM	1,727
10	131000	LIKELIKE ELEM	10	16807	HAWAIIAN STUDIES	2,555
10	131000	LIKELIKE ELEM	10	42100	WEIGHTED STUDENT FORMULA	51,351
10	131000	LIKELIKE ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	5,186
		LIKELIKE ELEM Total				60,819
10	132000	LILIUOKALANI ELEM	10	16807	HAWAIIAN STUDIES	76
10	132000	LILIUOKALANI ELEM	10	42100	WEIGHTED STUDENT FORMULA	11,042
10	132000	LILIUOKALANI ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	928
10	132000	LILIUOKALANI ELEM	15	17351	EXTENDED SCHOOL YEAR	(14,152)
		LILIUOKALANI ELEM Total				(2,106)
10	133000	LINAPUNI ELEM	10	16807	HAWAIIAN STUDIES	2,973
10	133000	LINAPUNI ELEM	10	42100	WEIGHTED STUDENT FORMULA	127,496
10	133000	LINAPUNI ELEM	10	42101	WSF-INSTRUCTION	10,000
10	133000	LINAPUNI ELEM	10	42102	WSF-ESLL	10,000
10	133000	LINAPUNI ELEM	10	42103	WSF-INSTRUCTIONAL SUPPORT	10,000
10	133000	LINAPUNI ELEM	10	42106	WSF-ENABLING ACTIVITY I	10,000
10	133000	LINAPUNI ELEM	10	42108	WSF-ENABLING ACTIVITY III	10,000
10	133000	LINAPUNI ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	54,000
10	133000	LINAPUNI ELEM	10	42113	WSF-SCHOOL FACILITY SERVICES	20,000
10	133000	LINAPUNI ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	617
		LINAPUNI ELEM Total				255,086
10	134000	LINCOLN ELEM	10	16807	HAWAIIAN STUDIES	2,516
10	134000	LINCOLN ELEM	10	42100	WEIGHTED STUDENT FORMULA	47,791
10	134000	LINCOLN ELEM	10	42101	WSF-INSTRUCTION	6,000
10	134000	LINCOLN ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	8,000
10	134000	LINCOLN ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	2,611
		LINCOLN ELEM Total				66,918

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10	135000	LUNALILO ELEM	10	16807	HAWAIIAN STUDIES	16,815
10	135000	LUNALILO ELEM	10	42100	WEIGHTED STUDENT FORMULA	161,569
10	135000	LUNALILO ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,083
		LUNALILO ELEM Total				179,467
10	136000	MAEMAE ELEM	10	16807	HAWAIIAN STUDIES	(1,219)
10	136000	MAEMAE ELEM	10	42100	WEIGHTED STUDENT FORMULA	96,265
10	136000	MAEMAE ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	8,151
10	136000	MAEMAE ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	(28)
		MAEMAE ELEM Total				103,169
10	137000	MANOA ELEM	10	16807	HAWAIIAN STUDIES	3,375
10	137000	MANOA ELEM	10	42100	WEIGHTED STUDENT FORMULA	85,063
10	137000	MANOA ELEM	10	42101	WSF-INSTRUCTION	6,325
10	137000	MANOA ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	500
10	137000	MANOA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,528
		MANOA ELEM Total				96,791
10	138000	MCKINLEY HIGH	10	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	414
10	138000	MCKINLEY HIGH	10	15112	SCHOOL TO WORK TRANSITION CENTERS	6,516
10	138000	MCKINLEY HIGH	10	15848	VOCATIONAL WORKSTUDY	2,418
10	138000	MCKINLEY HIGH	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	3,993
10	138000	MCKINLEY HIGH	10	16770	LEARNING CENTERS	25,288
10	138000	MCKINLEY HIGH	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(24,200)
10	138000	MCKINLEY HIGH	10	42100	WEIGHTED STUDENT FORMULA	14,863
10	138000	MCKINLEY HIGH	10	42101	WSF-INSTRUCTION	209,641
10	138000	MCKINLEY HIGH	10	42103	WSF-INSTRUCTIONAL SUPPORT	29,047
10	138000	MCKINLEY HIGH	10	42112	WSF-SCHOOL ADMINISTRATION	33,036
10	138000	MCKINLEY HIGH	15	16202	PREGNANT/PARENTING PROGRAM	194
10	138000	MCKINLEY HIGH	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	16,446
		MCKINLEY HIGH Total				317,656
10	139000	NIU VALLEY MIDDLE	10	16807	HAWAIIAN STUDIES	(939)
10	139000	NIU VALLEY MIDDLE	10	42100	WEIGHTED STUDENT FORMULA	84,471
10	139000	NIU VALLEY MIDDLE	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	(468)
10	139000	NIU VALLEY MIDDLE	15	17351	EXTENDED SCHOOL YEAR	(4,596)
		NIU VALLEY MIDDLE Total				78,468
10	140000	NOELANI ELEM	10	16807	HAWAIIAN STUDIES	4,366
10	140000	NOELANI ELEM	10	42100	WEIGHTED STUDENT FORMULA	100,479
10	140000	NOELANI ELEM	10	42101	WSF-INSTRUCTION	20,000
10	140000	NOELANI ELEM	10	42103	WSF-INSTRUCTIONAL SUPPORT	2,000
10	140000	NOELANI ELEM	10	42104	WSF-STUDENT SERVICES	301
10	140000	NOELANI ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	5,000
10	140000	NOELANI ELEM	10	42113	WSF-SCHOOL FACILITY SERVICES	3,000
10	140000	NOELANI ELEM	10	42114	WSF-PROTOCOL FUND	408
10	140000	NOELANI ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,595
		NOELANI ELEM Total				137,149
10	141000	NUUANU ELEM	10	16807	HAWAIIAN STUDIES	570
10	141000	NUUANU ELEM	10	42100	WEIGHTED STUDENT FORMULA	29,068
10	141000	NUUANU ELEM	10	42101	WSF-INSTRUCTION	12,000
10	141000	NUUANU ELEM	10	42106	WSF-ENABLING ACTIVITY I	3,168
10	141000	NUUANU ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	788
		NUUANU ELEM Total				45,594
10	142000	PALOLO ELEM	10	16807	HAWAIIAN STUDIES	3,408
10	142000	PALOLO ELEM	10	42100	WEIGHTED STUDENT FORMULA	85,547
10	142000	PALOLO ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	3,162
		PALOLO ELEM Total				92,117
10	143000	PAUOA ELEM	10	16807	HAWAIIAN STUDIES	4,056
10	143000	PAUOA ELEM	10	42100	WEIGHTED STUDENT FORMULA	10,004
10	143000	PAUOA ELEM	10	42101	WSF-INSTRUCTION	4,037
10	143000	PAUOA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	2,323
10	143000	PAUOA ELEM	15	17351	EXTENDED SCHOOL YEAR	(14,760)

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		PAUOA ELEM Total				5,660
10	144000	JEFFERSON ORTHOPEDIC SCHOOL	15	17210	JEFFERSON ORTHOPEDIC UNIT	2,787
		JEFFERSON ORTHOPEDIC SCHOOL Total				2,787
10	145000	PUUHALE ELEM	10	16807	HAWAIIAN STUDIES	2,465
10	145000	PUUHALE ELEM	10	42100	WEIGHTED STUDENT FORMULA	62,204
10	145000	PUUHALE ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	151
10	145000	PUUHALE ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	586
		PUUHALE ELEM Total				65,406
10	146000	ROOSEVELT HIGH	10	15848	VOCATIONAL WORKSTUDY	1,497
10	146000	ROOSEVELT HIGH	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	93
10	146000	ROOSEVELT HIGH	10	16770	LEARNING CENTERS	7,070
10	146000	ROOSEVELT HIGH	10	18832	ALTERNATIVE LEARNING CENTER	13,543
10	146000	ROOSEVELT HIGH	10	27000	ATHLETICS (TRANSP. INTERSCH.)	736
10	146000	ROOSEVELT HIGH	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(26,812)
10	146000	ROOSEVELT HIGH	10	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	8,125
10	146000	ROOSEVELT HIGH	10	27480	ATHLETIC TRAINERS	2,549
10	146000	ROOSEVELT HIGH	10	27750	MEDICS FOR ATHLETIC EVENTS	2,370
10	146000	ROOSEVELT HIGH	10	42100	WEIGHTED STUDENT FORMULA	47,227
10	146000	ROOSEVELT HIGH	10	42101	WSF-INSTRUCTION	211,627
10	146000	ROOSEVELT HIGH	15	16202	PREGNANT/PARENTING PROGRAM	145
10	146000	ROOSEVELT HIGH	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	13,954
10	146000	ROOSEVELT HIGH	15	17351	EXTENDED SCHOOL YEAR	(10,036)
		ROOSEVELT HIGH Total				272,088
10	147000	ROYAL ELEM	10	16807	HAWAIIAN STUDIES	5,800
10	147000	ROYAL ELEM	10	42100	WEIGHTED STUDENT FORMULA	168,998
10	147000	ROYAL ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	2,850
		ROYAL ELEM Total				177,648
10	148000	STEVENSON MIDDLE	10	42100	WEIGHTED STUDENT FORMULA	25,440
10	148000	STEVENSON MIDDLE	10	42101	WSF-INSTRUCTION	17,000
10	148000	STEVENSON MIDDLE	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,155
10	148000	STEVENSON MIDDLE	15	17351	EXTENDED SCHOOL YEAR	(9,943)
		STEVENSON MIDDLE Total				33,652
10	150000	WAIKIKI ELEM	10	16807	HAWAIIAN STUDIES	86
10	150000	WAIKIKI ELEM	10	42100	WEIGHTED STUDENT FORMULA	83,737
10	150000	WAIKIKI ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	756
10	150000	WAIKIKI ELEM	15	17351	EXTENDED SCHOOL YEAR	(7,903)
		WAIKIKI ELEM Total				76,676
10	151000	WAILUPE VALLEY ELEM	10	16807	HAWAIIAN STUDIES	(1,079)
10	151000	WAILUPE VALLEY ELEM	10	42100	WEIGHTED STUDENT FORMULA	116,902
10	151000	WAILUPE VALLEY ELEM	10	42104	WSF-STUDENT SERVICES	677
10	151000	WAILUPE VALLEY ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	485
10	151000	WAILUPE VALLEY ELEM	15	17351	EXTENDED SCHOOL YEAR	(10,899)
		WAILUPE VALLEY ELEM Total				106,086
10	152000	WASHINGTON MIDDLE	10	16807	HAWAIIAN STUDIES	(302)
10	152000	WASHINGTON MIDDLE	10	42100	WEIGHTED STUDENT FORMULA	89,008
10	152000	WASHINGTON MIDDLE	10	42101	WSF-INSTRUCTION	100,973
10	152000	WASHINGTON MIDDLE	10	42105	WSF-STUDENT BODY ACTIVITIES	128
10	152000	WASHINGTON MIDDLE	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	24
10	152000	WASHINGTON MIDDLE	15	17351	EXTENDED SCHOOL YEAR	(10,711)
		WASHINGTON MIDDLE Total				179,120
10	153000	WILSON ELEM	10	16807	HAWAIIAN STUDIES	2,563
10	153000	WILSON ELEM	10	42100	WEIGHTED STUDENT FORMULA	89,840
10	153000	WILSON ELEM	10	42101	WSF-INSTRUCTION	1,200
10	153000	WILSON ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	4,259
		WILSON ELEM Total				97,862
10	154000	KAISER HIGH	10	15848	VOCATIONAL WORKSTUDY	103
10	154000	KAISER HIGH	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	396
10	154000	KAISER HIGH	10	16770	LEARNING CENTERS	2,782

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10	154000	KAISER HIGH	10	18832	ALTERNATIVE LEARNING CENTER	135
10	154000	KAISER HIGH	10	27000	ATHLETICS (TRANSP. INTERSCH.)	154
10	154000	KAISER HIGH	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(31,249)
10	154000	KAISER HIGH	10	27480	ATHLETIC TRAINERS	2,144
10	154000	KAISER HIGH	10	27750	MEDICS FOR ATHLETIC EVENTS	2,373
10	154000	KAISER HIGH	10	42100	WEIGHTED STUDENT FORMULA	(14,788)
10	154000	KAISER HIGH	10	42101	WSF-INSTRUCTION	128,290
10	154000	KAISER HIGH	10	42103	WSF-INSTRUCTIONAL SUPPORT	7,209
10	154000	KAISER HIGH	10	42104	WSF-STUDENT SERVICES	1,399
10	154000	KAISER HIGH	10	42105	WSF-STUDENT BODY ACTIVITIES	1,005
10	154000	KAISER HIGH	10	42112	WSF-SCHOOL ADMINISTRATION	8,038
10	154000	KAISER HIGH	10	42113	WSF-SCHOOL FACILITY SERVICES	19,773
10	154000	KAISER HIGH	10	42114	WSF-PROTOCOL FUND	500
10	154000	KAISER HIGH	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,446
10	154000	KAISER HIGH	15	17351	EXTENDED SCHOOL YEAR	(5,917)
		KAISER HIGH Total				123,793
10	155000	KAMILOIKI ELEM	10	16807	HAWAIIAN STUDIES	211
10	155000	KAMILOIKI ELEM	10	42100	WEIGHTED STUDENT FORMULA	46,273
10	155000	KAMILOIKI ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	525
		KAMILOIKI ELEM Total				47,009
10	477000	COMM SCHL-FARRINGTON	10	42100	WEIGHTED STUDENT FORMULA	(51)
		COMM SCHL-FARRINGTON Total				(51)
		HONOLULU DIST Total				6,147,978
20	200000	AIEA ELEM	10	16807	HAWAIIAN STUDIES	9,477
20	200000	AIEA ELEM	10	42100	WEIGHTED STUDENT FORMULA	77,949
20	200000	AIEA ELEM	10	42101	WSF-INSTRUCTION	5,000
20	200000	AIEA ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	1,000
20	200000	AIEA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	10,473
		AIEA ELEM Total				103,899
20	201000	AIEA INTERMEDIATE	10	42100	WEIGHTED STUDENT FORMULA	115,603
20	201000	AIEA INTERMEDIATE	10	42102	WSF-ESLL	1,420
20	201000	AIEA INTERMEDIATE	10	42112	WSF-SCHOOL ADMINISTRATION	30,688
20	201000	AIEA INTERMEDIATE	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	2,524
		AIEA INTERMEDIATE Total				150,235
20	202000	AIEA HIGH	10	15112	SCHOOL TO WORK TRANSITION CENTERS	6,385
20	202000	AIEA HIGH	10	15848	VOCATIONAL WORKSTUDY	762
20	202000	AIEA HIGH	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	10,825
20	202000	AIEA HIGH	10	27000	ATHLETICS (TRANSP. INTERSCH.)	1,291
20	202000	AIEA HIGH	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(27,903)
20	202000	AIEA HIGH	10	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	2,026
20	202000	AIEA HIGH	10	27480	ATHLETIC TRAINERS	1,089
20	202000	AIEA HIGH	10	27750	MEDICS FOR ATHLETIC EVENTS	2,386
20	202000	AIEA HIGH	10	42100	WEIGHTED STUDENT FORMULA	73,337
20	202000	AIEA HIGH	15	16202	PREGNANT/PARENTING PROGRAM	73
20	202000	AIEA HIGH	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	6,019
		AIEA HIGH Total				76,290
20	203000	ALIAMANU ELEM	10	16807	HAWAIIAN STUDIES	10,730
20	203000	ALIAMANU ELEM	10	42100	WEIGHTED STUDENT FORMULA	38,231
20	203000	ALIAMANU ELEM	10	42103	WSF-INSTRUCTIONAL SUPPORT	6,917
20	203000	ALIAMANU ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	57,326
20	203000	ALIAMANU ELEM	10	42113	WSF-SCHOOL FACILITY SERVICES	10,292
20	203000	ALIAMANU ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	10,412
		ALIAMANU ELEM Total				133,908
20	204000	ALIAMANU MIDDLE	10	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	6,821
20	204000	ALIAMANU MIDDLE	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	300
20	204000	ALIAMANU MIDDLE	10	42100	WEIGHTED STUDENT FORMULA	23,116
20	204000	ALIAMANU MIDDLE	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	4,971
		ALIAMANU MIDDLE Total				35,208

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20	206000	HALEIWA ELEM	10	16807	HAWAIIAN STUDIES	165
20	206000	HALEIWA ELEM	10	42100	WEIGHTED STUDENT FORMULA	482
20	206000	HALEIWA ELEM	10	42101	WSF-INSTRUCTION	20,518
20	206000	HALEIWA ELEM	10	42102	WSF-ESLL	4,100
20	206000	HALEIWA ELEM	10	42104	WSF-STUDENT SERVICES	333
20	206000	HALEIWA ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	124,994
20	206000	HALEIWA ELEM	10	42113	WSF-SCHOOL FACILITY SERVICES	18,285
20	206000	HALEIWA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	564
		HALEIWA ELEM Total				169,441
20	207000	HALE KULA ELEM	10	16807	HAWAIIAN STUDIES	4,853
20	207000	HALE KULA ELEM	10	42100	WEIGHTED STUDENT FORMULA	13,100
20	207000	HALE KULA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	2,199
		HALE KULA ELEM Total				20,152
20	208000	HELEMANO ELEM	10	16807	HAWAIIAN STUDIES	3,856
20	208000	HELEMANO ELEM	10	42100	WEIGHTED STUDENT FORMULA	177,846
20	208000	HELEMANO ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	7,842
		HELEMANO ELEM Total				189,544
20	209000	HICKAM ELEM	10	16807	HAWAIIAN STUDIES	20,510
20	209000	HICKAM ELEM	10	42100	WEIGHTED STUDENT FORMULA	155,539
20	209000	HICKAM ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	(2,702)
		HICKAM ELEM Total				173,347
20	210000	ILIAHI ELEM	10	16807	HAWAIIAN STUDIES	886
20	210000	ILIAHI ELEM	10	42100	WEIGHTED STUDENT FORMULA	24,837
20	210000	ILIAHI ELEM	10	42101	WSF-INSTRUCTION	22,000
20	210000	ILIAHI ELEM	10	42102	WSF-ESLL	2,600
20	210000	ILIAHI ELEM	10	42103	WSF-INSTRUCTIONAL SUPPORT	500
20	210000	ILIAHI ELEM	10	42104	WSF-STUDENT SERVICES	500
20	210000	ILIAHI ELEM	10	42114	WSF-PROTOCOL FUND	400
20	210000	ILIAHI ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	974
		ILIAHI ELEM Total				52,697
20	211000	KAALA ELEM	10	16807	HAWAIIAN STUDIES	5,105
20	211000	KAALA ELEM	10	42100	WEIGHTED STUDENT FORMULA	3,409
20	211000	KAALA ELEM	10	42101	WSF-INSTRUCTION	20,932
20	211000	KAALA ELEM	10	42102	WSF-ESLL	2,213
20	211000	KAALA ELEM	10	42103	WSF-INSTRUCTIONAL SUPPORT	5,036
20	211000	KAALA ELEM	10	42104	WSF-STUDENT SERVICES	1,440
20	211000	KAALA ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	726
20	211000	KAALA ELEM	10	42113	WSF-SCHOOL FACILITY SERVICES	9,181
20	211000	KAALA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	5,975
		KAALA ELEM Total				54,017
20	212000	KIPAPA ELEM	10	16807	HAWAIIAN STUDIES	753
20	212000	KIPAPA ELEM	10	42100	WEIGHTED STUDENT FORMULA	53,756
20	212000	KIPAPA ELEM	10	42101	WSF-INSTRUCTION	5,388
20	212000	KIPAPA ELEM	10	42102	WSF-ESLL	762
20	212000	KIPAPA ELEM	10	42103	WSF-INSTRUCTIONAL SUPPORT	1,400
20	212000	KIPAPA ELEM	10	42104	WSF-STUDENT SERVICES	6,751
20	212000	KIPAPA ELEM	10	42105	WSF-STUDENT BODY ACTIVITIES	762
20	212000	KIPAPA ELEM	10	42108	WSF-ENABLING ACTIVITY III	1,176
20	212000	KIPAPA ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	4,871
20	212000	KIPAPA ELEM	10	42113	WSF-SCHOOL FACILITY SERVICES	1,971
20	212000	KIPAPA ELEM	10	42114	WSF-PROTOCOL FUND	175
20	212000	KIPAPA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	11
		KIPAPA ELEM Total				77,776
20	214000	LEILEHUA HIGH	10	15848	VOCATIONAL WORKSTUDY	975
20	214000	LEILEHUA HIGH	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	14,792
20	214000	LEILEHUA HIGH	10	16770	LEARNING CENTERS	12,570
20	214000	LEILEHUA HIGH	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(34,812)
20	214000	LEILEHUA HIGH	10	27750	MEDICS FOR ATHLETIC EVENTS	16

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20	214000	LEILEHUA HIGH	10	42100	WEIGHTED STUDENT FORMULA	107,431
20	214000	LEILEHUA HIGH	10	42101	WSF-INSTRUCTION	29,445
20	214000	LEILEHUA HIGH	10	42102	WSF-ESLL	2,039
20	214000	LEILEHUA HIGH	10	42104	WSF-STUDENT SERVICES	611
20	214000	LEILEHUA HIGH	10	42112	WSF-SCHOOL ADMINISTRATION	7,283
20	214000	LEILEHUA HIGH	10	42113	WSF-SCHOOL FACILITY SERVICES	6,112
20	214000	LEILEHUA HIGH	15	16202	PREGNANT/PARENTING PROGRAM	(1)
20	214000	LEILEHUA HIGH	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	15,855
		LEILEHUA HIGH Total				162,316
20	215000	MAKALAPA ELEM	10	16807	HAWAIIAN STUDIES	1,524
20	215000	MAKALAPA ELEM	10	42100	WEIGHTED STUDENT FORMULA	68,527
20	215000	MAKALAPA ELEM	10	42101	WSF-INSTRUCTION	20,000
20	215000	MAKALAPA ELEM	10	42103	WSF-INSTRUCTIONAL SUPPORT	3,000
20	215000	MAKALAPA ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	53,000
		MAKALAPA ELEM Total				146,051
20	216000	MILILANI HIGH	10	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	560,056
20	216000	MILILANI HIGH	10	15848	VOCATIONAL WORKSTUDY	1,525
20	216000	MILILANI HIGH	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	4,509
20	216000	MILILANI HIGH	10	16770	LEARNING CENTERS	13,949
20	216000	MILILANI HIGH	10	27000	ATHLETICS (TRANSP. INTERSCH.)	77
20	216000	MILILANI HIGH	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(24,177)
20	216000	MILILANI HIGH	10	27480	ATHLETIC TRAINERS	45
20	216000	MILILANI HIGH	10	27750	MEDICS FOR ATHLETIC EVENTS	323
20	216000	MILILANI HIGH	10	42100	WEIGHTED STUDENT FORMULA	91,194
20	216000	MILILANI HIGH	10	42101	WSF-INSTRUCTION	77,694
20	216000	MILILANI HIGH	10	42112	WSF-SCHOOL ADMINISTRATION	219,695
20	216000	MILILANI HIGH	10	42113	WSF-SCHOOL FACILITY SERVICES	9,000
20	216000	MILILANI HIGH	10	42125	WSF BUY BACK HOSA	10
20	216000	MILILANI HIGH	15	16202	PREGNANT/PARENTING PROGRAM	45
20	216000	MILILANI HIGH	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	3,577
		MILILANI HIGH Total				957,522
20	217000	MOANALUA ELEM	10	16807	HAWAIIAN STUDIES	19
20	217000	MOANALUA ELEM	10	42100	WEIGHTED STUDENT FORMULA	74,168
20	217000	MOANALUA ELEM	10	42101	WSF-INSTRUCTION	158,000
20	217000	MOANALUA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	3,004
		MOANALUA ELEM Total				235,191
20	218000	MOANALUA HIGH	10	15848	VOCATIONAL WORKSTUDY	(85)
20	218000	MOANALUA HIGH	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	8,025
20	218000	MOANALUA HIGH	10	16770	LEARNING CENTERS	6,870
20	218000	MOANALUA HIGH	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(33,765)
20	218000	MOANALUA HIGH	10	42100	WEIGHTED STUDENT FORMULA	(7,316)
20	218000	MOANALUA HIGH	10	42112	WSF-SCHOOL ADMINISTRATION	6,000
20	218000	MOANALUA HIGH	15	16202	PREGNANT/PARENTING PROGRAM	199
20	218000	MOANALUA HIGH	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	4,007
		MOANALUA HIGH Total				(16,065)
20	219000	MOANALUA MIDDLE	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	300
20	219000	MOANALUA MIDDLE	10	42100	WEIGHTED STUDENT FORMULA	49,279
20	219000	MOANALUA MIDDLE	10	42101	WSF-INSTRUCTION	105,076
20	219000	MOANALUA MIDDLE	10	42112	WSF-SCHOOL ADMINISTRATION	17,000
20	219000	MOANALUA MIDDLE	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	3,304
		MOANALUA MIDDLE Total				174,959
20	220000	MOKULELE ELEM	10	16807	HAWAIIAN STUDIES	2,005
20	220000	MOKULELE ELEM	10	42100	WEIGHTED STUDENT FORMULA	65,088
20	220000	MOKULELE ELEM	10	42101	WSF-INSTRUCTION	7,000
20	220000	MOKULELE ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	2,000
20	220000	MOKULELE ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	4,347
		MOKULELE ELEM Total				80,440
20	221000	NIMITZ ELEM	10	16807	HAWAIIAN STUDIES	(892)

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20	221000	NIMITZ ELEM	10	42100	WEIGHTED STUDENT FORMULA	847
20	221000	NIMITZ ELEM	10	42101	WSF-INSTRUCTION	10,000
20	221000	NIMITZ ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	6,002
		NIMITZ ELEM Total				15,957
20	222000	PEARL HARBOR ELEM	10	16807	HAWAIIAN STUDIES	13,417
20	222000	PEARL HARBOR ELEM	10	42100	WEIGHTED STUDENT FORMULA	351,664
20	222000	PEARL HARBOR ELEM	10	42101	WSF-INSTRUCTION	20,000
20	222000	PEARL HARBOR ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	725
		PEARL HARBOR ELEM Total				385,806
20	223000	PEARL HARBOR KAI ELEM	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	3,030
20	223000	PEARL HARBOR KAI ELEM	10	16807	HAWAIIAN STUDIES	10,180
20	223000	PEARL HARBOR KAI ELEM	10	42100	WEIGHTED STUDENT FORMULA	18,773
20	223000	PEARL HARBOR KAI ELEM	10	42101	WSF-INSTRUCTION	28,019
20	223000	PEARL HARBOR KAI ELEM	10	42102	WSF-ESLL	300
20	223000	PEARL HARBOR KAI ELEM	10	42103	WSF-INSTRUCTIONAL SUPPORT	1,126
20	223000	PEARL HARBOR KAI ELEM	10	42104	WSF-STUDENT SERVICES	17,111
20	223000	PEARL HARBOR KAI ELEM	10	42107	WSF-ENABLING ACTIVITY II	1,000
20	223000	PEARL HARBOR KAI ELEM	10	42108	WSF-ENABLING ACTIVITY III	1,000
20	223000	PEARL HARBOR KAI ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	12,000
20	223000	PEARL HARBOR KAI ELEM	10	42114	WSF-PROTOCOL FUND	327
20	223000	PEARL HARBOR KAI ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	5,343
		PEARL HARBOR KAI ELEM Total				98,209
20	224000	RADFORD HIGH	10	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	43,266
20	224000	RADFORD HIGH	10	15848	VOCATIONAL WORKSTUDY	2,004
20	224000	RADFORD HIGH	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,361
20	224000	RADFORD HIGH	10	16770	LEARNING CENTERS	3,130
20	224000	RADFORD HIGH	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(20,926)
20	224000	RADFORD HIGH	10	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	503
20	224000	RADFORD HIGH	10	42100	WEIGHTED STUDENT FORMULA	57,092
20	224000	RADFORD HIGH	10	42101	WSF-INSTRUCTION	97,000
20	224000	RADFORD HIGH	10	16719	HEALTHY HAWAII INITIATIVE	(136)
20	224000	RADFORD HIGH	15	16202	PREGNANT/PARENTING PROGRAM	10
20	224000	RADFORD HIGH	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	753
		RADFORD HIGH Total				184,057
20	225000	RED HILL ELEM	10	16807	HAWAIIAN STUDIES	1,152
20	225000	RED HILL ELEM	10	42100	WEIGHTED STUDENT FORMULA	101,215
20	225000	RED HILL ELEM	10	16719	HEALTHY HAWAII INITIATIVE	(136)
20	225000	RED HILL ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	2,279
		RED HILL ELEM Total				104,510
20	226000	SOLOMON ELEM	10	16807	HAWAIIAN STUDIES	11,022
20	226000	SOLOMON ELEM	10	42100	WEIGHTED STUDENT FORMULA	45,145
20	226000	SOLOMON ELEM	10	42101	WSF-INSTRUCTION	119,448
20	226000	SOLOMON ELEM	10	42102	WSF-ESLL	4,126
20	226000	SOLOMON ELEM	10	42103	WSF-INSTRUCTIONAL SUPPORT	29,665
20	226000	SOLOMON ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	130,935
20	226000	SOLOMON ELEM	10	42114	WSF-PROTOCOL FUND	325
20	226000	SOLOMON ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	13,505
		SOLOMON ELEM Total				354,171
20	227000	SCOTT ELEM	10	16807	HAWAIIAN STUDIES	1,469
20	227000	SCOTT ELEM	10	42100	WEIGHTED STUDENT FORMULA	111,146
20	227000	SCOTT ELEM	10	42101	WSF-INSTRUCTION	322
20	227000	SCOTT ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	958
		SCOTT ELEM Total				113,895
20	228000	SHAFTER ELEM	10	16807	HAWAIIAN STUDIES	352
20	228000	SHAFTER ELEM	10	42100	WEIGHTED STUDENT FORMULA	40,659
20	228000	SHAFTER ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	15,000
20	228000	SHAFTER ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	2,753
		SHAFTER ELEM Total				58,764

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20	229000	WAHIAWA ELEM	10	16807	HAWAIIAN STUDIES	688
20	229000	WAHIAWA ELEM	10	42100	WEIGHTED STUDENT FORMULA	24,273
20	229000	WAHIAWA ELEM	10	42101	WSF-INSTRUCTION	8,000
20	229000	WAHIAWA ELEM	10	42102	WSF-ESLL	310
20	229000	WAHIAWA ELEM	10	42103	WSF-INSTRUCTIONAL SUPPORT	18,000
20	229000	WAHIAWA ELEM	10	42104	WSF-STUDENT SERVICES	900
20	229000	WAHIAWA ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	4,000
20	229000	WAHIAWA ELEM	10	42113	WSF-SCHOOL FACILITY SERVICES	12,000
20	229000	WAHIAWA ELEM	10	42114	WSF-PROTOCOL FUND	805
20	229000	WAHIAWA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,012
		WAHIAWA ELEM Total				69,988
20	230000	WAHIAWA MIDDLE	10	16807	HAWAIIAN STUDIES	575
20	230000	WAHIAWA MIDDLE	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	1,250
20	230000	WAHIAWA MIDDLE	10	42100	WEIGHTED STUDENT FORMULA	58,422
20	230000	WAHIAWA MIDDLE	10	42101	WSF-INSTRUCTION	15,000
20	230000	WAHIAWA MIDDLE	10	42104	WSF-STUDENT SERVICES	16,000
20	230000	WAHIAWA MIDDLE	10	42112	WSF-SCHOOL ADMINISTRATION	5,000
20	230000	WAHIAWA MIDDLE	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	6,202
		WAHIAWA MIDDLE Total				102,449
20	231000	WAIALUA ELEM	10	16807	HAWAIIAN STUDIES	360
20	231000	WAIALUA ELEM	10	42100	WEIGHTED STUDENT FORMULA	15,503
20	231000	WAIALUA ELEM	10	42101	WSF-INSTRUCTION	54,506
20	231000	WAIALUA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	2,286
		WAIALUA ELEM Total				72,655
20	232000	WAIALUA HIGH & INTER	10	15848	VOCATIONAL WORKSTUDY	663
20	232000	WAIALUA HIGH & INTER	10	16770	LEARNING CENTERS	46
20	232000	WAIALUA HIGH & INTER	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(15,726)
20	232000	WAIALUA HIGH & INTER	10	27480	ATHLETIC TRAINERS	4
20	232000	WAIALUA HIGH & INTER	10	42100	WEIGHTED STUDENT FORMULA	9,339
20	232000	WAIALUA HIGH & INTER	10	42112	WSF-SCHOOL ADMINISTRATION	33,912
20	232000	WAIALUA HIGH & INTER	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,941
		WAIALUA HIGH & INTER Total				30,179
20	233000	WAIMALU ELEM	10	16807	HAWAIIAN STUDIES	2,278
20	233000	WAIMALU ELEM	10	42100	WEIGHTED STUDENT FORMULA	2,502
20	233000	WAIMALU ELEM	10	42101	WSF-INSTRUCTION	2,507
20	233000	WAIMALU ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	6,294
20	233000	WAIMALU ELEM	10	42113	WSF-SCHOOL FACILITY SERVICES	3,500
20	233000	WAIMALU ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	506
		WAIMALU ELEM Total				17,587
20	234000	MILILANI WAENA ELEM	10	16807	HAWAIIAN STUDIES	15,127
20	234000	MILILANI WAENA ELEM	10	42100	WEIGHTED STUDENT FORMULA	87,609
20	234000	MILILANI WAENA ELEM	10	42101	WSF-INSTRUCTION	65,000
20	234000	MILILANI WAENA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	3,687
		MILILANI WAENA ELEM Total				171,423
20	235000	WEBLING ELEM	10	16807	HAWAIIAN STUDIES	11,420
20	235000	WEBLING ELEM	10	42100	WEIGHTED STUDENT FORMULA	42,628
20	235000	WEBLING ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	2,063
		WEBLING ELEM Total				56,111
20	236000	WHEELER ELEM	10	12261	HAWAII EVEN START LITERACY PROGRAM	6,840
20	236000	WHEELER ELEM	10	16807	HAWAIIAN STUDIES	5,159
20	236000	WHEELER ELEM	10	42100	WEIGHTED STUDENT FORMULA	28,399
20	236000	WHEELER ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	(247)
		WHEELER ELEM Total				40,151
20	237000	WHEELER MIDDLE	10	16807	HAWAIIAN STUDIES	390
20	237000	WHEELER MIDDLE	10	42100	WEIGHTED STUDENT FORMULA	78,234
20	237000	WHEELER MIDDLE	10	42101	WSF-INSTRUCTION	100,000
20	237000	WHEELER MIDDLE	10	42112	WSF-SCHOOL ADMINISTRATION	100,000
20	237000	WHEELER MIDDLE	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	6

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		WHEELER MIDDLE Total				278,630
20	238000	MILILANI MIDDLE	10	16807	HAWAIIAN STUDIES	(18,572)
20	238000	MILILANI MIDDLE	10	42100	WEIGHTED STUDENT FORMULA	231,082
20	238000	MILILANI MIDDLE	10	42101	WSF-INSTRUCTION	1,000
20	238000	MILILANI MIDDLE	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	7,396
		MILILANI MIDDLE Total				220,906
20	239000	SALT LAKE ELEM	10	16807	HAWAIIAN STUDIES	9,996
20	239000	SALT LAKE ELEM	10	42100	WEIGHTED STUDENT FORMULA	133,246
20	239000	SALT LAKE ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	3,040
		SALT LAKE ELEM Total				146,282
20	240000	MILILANI IKE	10	16807	HAWAIIAN STUDIES	(5,216)
20	240000	MILILANI IKE	10	42100	WEIGHTED STUDENT FORMULA	46,752
20	240000	MILILANI IKE	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	3,576
		MILILANI IKE Total				45,112
20	241000	MILILANI MAUKA ELEM	10	16807	HAWAIIAN STUDIES	9,022
20	241000	MILILANI MAUKA ELEM	10	42100	WEIGHTED STUDENT FORMULA	37,282
20	241000	MILILANI MAUKA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	4,562
		MILILANI MAUKA ELEM Total				50,866
20	242000	MILILANI UKA ELEM	10	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	1,605
20	242000	MILILANI UKA ELEM	10	16807	HAWAIIAN STUDIES	2,465
20	242000	MILILANI UKA ELEM	10	42100	WEIGHTED STUDENT FORMULA	48,763
20	242000	MILILANI UKA ELEM	10	42101	WSF-INSTRUCTION	106,915
20	242000	MILILANI UKA ELEM	10	42103	WSF-INSTRUCTIONAL SUPPORT	8,544
20	242000	MILILANI UKA ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	30,000
20	242000	MILILANI UKA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	9,137
		MILILANI UKA ELEM Total				207,429
20	243000	PEARL RIDGE ELEM	10	16807	HAWAIIAN STUDIES	5,945
20	243000	PEARL RIDGE ELEM	10	42100	WEIGHTED STUDENT FORMULA	(1,845)
20	243000	PEARL RIDGE ELEM	10	42101	WSF-INSTRUCTION	52,638
20	243000	PEARL RIDGE ELEM	10	42102	WSF-ESLL	14,231
20	243000	PEARL RIDGE ELEM	10	42103	WSF-INSTRUCTIONAL SUPPORT	13,869
20	243000	PEARL RIDGE ELEM	10	42113	WSF-SCHOOL FACILITY SERVICES	14,732
20	243000	PEARL RIDGE ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	426
		PEARL RIDGE ELEM Total				99,996
20	482000	COMM SCHL-WAHIAWA	10	18863	HIGH CORE (STOREFRONT)	955
		COMM SCHL-WAHIAWA Total				955
		CENTRAL DISTRICT Total				5,903,016
30	250000	AHRENS ELEM	10	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	4,024
30	250000	AHRENS ELEM	10	16807	HAWAIIAN STUDIES	4,157
30	250000	AHRENS ELEM	10	42100	WEIGHTED STUDENT FORMULA	84,754
30	250000	AHRENS ELEM	10	42101	WSF-INSTRUCTION	10,098
30	250000	AHRENS ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	14,069
30	250000	AHRENS ELEM	10	42113	WSF-SCHOOL FACILITY SERVICES	15,000
30	250000	AHRENS ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	7,666
30	250000	AHRENS ELEM	15	17351	EXTENDED SCHOOL YEAR	1,505
		AHRENS ELEM Total				141,273
30	251000	BARBER'S POINT ELEM	10	16807	HAWAIIAN STUDIES	11,775
30	251000	BARBER'S POINT ELEM	10	42100	WEIGHTED STUDENT FORMULA	39,641
30	251000	BARBER'S POINT ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	2,243
30	251000	BARBER'S POINT ELEM	15	17351	EXTENDED SCHOOL YEAR	(2,531)
		BARBER'S POINT ELEM Total				51,128
30	252000	CAMPBELL HIGH	10	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	591
30	252000	CAMPBELL HIGH	10	15848	VOCATIONAL WORKSTUDY	(3,199)
30	252000	CAMPBELL HIGH	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	13,686
30	252000	CAMPBELL HIGH	10	16770	LEARNING CENTERS	623
30	252000	CAMPBELL HIGH	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(24,842)
30	252000	CAMPBELL HIGH	10	42100	WEIGHTED STUDENT FORMULA	(3,399)
30	252000	CAMPBELL HIGH	10	42101	WSF-INSTRUCTION	15,000

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30	252000	CAMPBELL HIGH	10	42106	WSF-ENABLING ACTIVITY I	15,000
30	252000	CAMPBELL HIGH	15	16202	PREGNANT/PARENTING PROGRAM	38
30	252000	CAMPBELL HIGH	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	152
30	252000	CAMPBELL HIGH	15	17351	EXTENDED SCHOOL YEAR	(11,290)
		CAMPBELL HIGH Total				2,360
30	253000	EWA ELEM	10	16807	HAWAIIAN STUDIES	16,697
30	253000	EWA ELEM	10	42100	WEIGHTED STUDENT FORMULA	3,223
30	253000	EWA ELEM	10	42101	WSF-INSTRUCTION	5,000
30	253000	EWA ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	5,000
30	253000	EWA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	3,163
30	253000	EWA ELEM	15	17351	EXTENDED SCHOOL YEAR	(1,423)
		EWA ELEM Total				31,660
30	254000	EWA BEACH ELEM	10	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	5,544
30	254000	EWA BEACH ELEM	10	12644	RESOURCES FOR NEW FACILITIES-SCH ADMIN	413
30	254000	EWA BEACH ELEM	10	16807	HAWAIIAN STUDIES	2,723
30	254000	EWA BEACH ELEM	10	42100	WEIGHTED STUDENT FORMULA	46,558
30	254000	EWA BEACH ELEM	10	42101	WSF-INSTRUCTION	1,000
30	254000	EWA BEACH ELEM	10	42103	WSF-INSTRUCTIONAL SUPPORT	792
30	254000	EWA BEACH ELEM	10	42104	WSF-STUDENT SERVICES	3,164
30	254000	EWA BEACH ELEM	10	42106	WSF-ENABLING ACTIVITY I	2,222
30	254000	EWA BEACH ELEM	10	42113	WSF-SCHOOL FACILITY SERVICES	1,366
30	254000	EWA BEACH ELEM	10	42114	WSF-PROTOCOL FUND	500
30	254000	EWA BEACH ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	67
30	254000	EWA BEACH ELEM	15	17351	EXTENDED SCHOOL YEAR	(2,141)
		EWA BEACH ELEM Total				62,208
30	255000	HIGHLANDS INTER	10	18727	IN-SCHOOL SUSPENSION	234
30	255000	HIGHLANDS INTER	10	42100	WEIGHTED STUDENT FORMULA	15,255
30	255000	HIGHLANDS INTER	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	3,288
30	255000	HIGHLANDS INTER	15	17351	EXTENDED SCHOOL YEAR	(458)
		HIGHLANDS INTER Total				18,319
30	256000	IROQUOIS POINT ELEM	10	16807	HAWAIIAN STUDIES	1,697
30	256000	IROQUOIS POINT ELEM	10	42100	WEIGHTED STUDENT FORMULA	117,211
30	256000	IROQUOIS POINT ELEM	10	42104	WSF-STUDENT SERVICES	200
30	256000	IROQUOIS POINT ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	503
30	256000	IROQUOIS POINT ELEM	15	17351	EXTENDED SCHOOL YEAR	(1,194)
		IROQUOIS POINT ELEM Total				118,417
30	257000	MAILI ELEM	10	16807	HAWAIIAN STUDIES	(1,182)
30	257000	MAILI ELEM	10	42100	WEIGHTED STUDENT FORMULA	53,681
30	257000	MAILI ELEM	10	42101	WSF-INSTRUCTION	85,447
30	257000	MAILI ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	565
30	257000	MAILI ELEM	15	17351	EXTENDED SCHOOL YEAR	(7,687)
		MAILI ELEM Total				130,824
30	258000	MAKAHA ELEM	10	16807	HAWAIIAN STUDIES	8,427
30	258000	MAKAHA ELEM	10	42100	WEIGHTED STUDENT FORMULA	88,879
30	258000	MAKAHA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,498
30	258000	MAKAHA ELEM	15	17351	EXTENDED SCHOOL YEAR	(2,022)
		MAKAHA ELEM Total				96,782
30	259000	MAKAKILO ELEM	10	16807	HAWAIIAN STUDIES	15,080
30	259000	MAKAKILO ELEM	10	42100	WEIGHTED STUDENT FORMULA	85,765
30	259000	MAKAKILO ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	50,000
30	259000	MAKAKILO ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	923
		MAKAKILO ELEM Total				151,768
30	260000	MANANA ELEM	10	16807	HAWAIIAN STUDIES	10,125
30	260000	MANANA ELEM	10	42100	WEIGHTED STUDENT FORMULA	6,115
30	260000	MANANA ELEM	10	42101	WSF-INSTRUCTION	15,453
30	260000	MANANA ELEM	10	42103	WSF-INSTRUCTIONAL SUPPORT	7,484
30	260000	MANANA ELEM	10	42104	WSF-STUDENT SERVICES	3,705
30	260000	MANANA ELEM	10	42105	WSF-STUDENT BODY ACTIVITIES	463

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30	260000	MANANA ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	19,395
30	260000	MANANA ELEM	10	42113	WSF-SCHOOL FACILITY SERVICES	7,000
30	260000	MANANA ELEM	10	42114	WSF-PROTOCOL FUND	428
30	260000	MANANA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	954
30	260000	MANANA ELEM	15	17351	EXTENDED SCHOOL YEAR	1,213
		MANANA ELEM Total				72,335
30	261000	NANAIKAPONO ELEM	10	12261	HAWAII EVEN START LITERACY PROGRAM	24,787
30	261000	NANAIKAPONO ELEM	10	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	1,266
30	261000	NANAIKAPONO ELEM	10	16405	NANAIKAPONO COMM/SCH MUSEUM	16
30	261000	NANAIKAPONO ELEM	10	16807	HAWAIIAN STUDIES	10,799
30	261000	NANAIKAPONO ELEM	10	42100	WEIGHTED STUDENT FORMULA	97,629
30	261000	NANAIKAPONO ELEM	10	42102	WSF-ESLL	35,015
30	261000	NANAIKAPONO ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	5,200
30	261000	NANAIKAPONO ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	5,497
30	261000	NANAIKAPONO ELEM	15	17351	EXTENDED SCHOOL YEAR	854
		NANAIKAPONO ELEM Total				181,063
30	262000	NANAKULI ELEM	10	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	1,155
30	262000	NANAKULI ELEM	10	16807	HAWAIIAN STUDIES	(3,627)
30	262000	NANAKULI ELEM	10	42100	WEIGHTED STUDENT FORMULA	6,217
30	262000	NANAKULI ELEM	10	42101	WSF-INSTRUCTION	14,154
30	262000	NANAKULI ELEM	10	42103	WSF-INSTRUCTIONAL SUPPORT	490
30	262000	NANAKULI ELEM	10	42104	WSF-STUDENT SERVICES	378
30	262000	NANAKULI ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	1,625
30	262000	NANAKULI ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	4,190
30	262000	NANAKULI ELEM	15	17351	EXTENDED SCHOOL YEAR	5,027
		NANAKULI ELEM Total				29,609
30	263000	NANAKULI HIGH & INTER	10	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	464,431
30	263000	NANAKULI HIGH & INTER	10	15112	SCHOOL TO WORK TRANSITION CENTERS	6,250
30	263000	NANAKULI HIGH & INTER	10	15848	VOCATIONAL WORKSTUDY	359
30	263000	NANAKULI HIGH & INTER	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	7,889
30	263000	NANAKULI HIGH & INTER	10	16770	LEARNING CENTERS	5,653
30	263000	NANAKULI HIGH & INTER	10	18727	IN-SCHOOL SUSPENSION	113
30	263000	NANAKULI HIGH & INTER	10	18832	ALTERNATIVE LEARNING CENTER	11
30	263000	NANAKULI HIGH & INTER	10	27000	ATHLETICS (TRANSP. INTERSCH.)	3,352
30	263000	NANAKULI HIGH & INTER	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(30,109)
30	263000	NANAKULI HIGH & INTER	10	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	4,348
30	263000	NANAKULI HIGH & INTER	10	27480	ATHLETIC TRAINERS	2,117
30	263000	NANAKULI HIGH & INTER	10	27750	MEDICS FOR ATHLETIC EVENTS	2,044
30	263000	NANAKULI HIGH & INTER	10	42100	WEIGHTED STUDENT FORMULA	143,720
30	263000	NANAKULI HIGH & INTER	15	16202	PREGNANT/PARENTING PROGRAM	420
30	263000	NANAKULI HIGH & INTER	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	23,595
30	263000	NANAKULI HIGH & INTER	15	17210	JEFFERSON ORTHOPEDIC UNIT	46
30	263000	NANAKULI HIGH & INTER	15	17351	EXTENDED SCHOOL YEAR	3,763
		NANAKULI HIGH & INTER Total				638,002
30	264000	PALISADES ELEM	10	16807	HAWAIIAN STUDIES	33
30	264000	PALISADES ELEM	10	42100	WEIGHTED STUDENT FORMULA	53,805
30	264000	PALISADES ELEM	10	42101	WSF-INSTRUCTION	6,850
		PALISADES ELEM Total				60,688
30	265000	PEARL CITY ELEM	10	16807	HAWAIIAN STUDIES	11,468
30	265000	PEARL CITY ELEM	10	42100	WEIGHTED STUDENT FORMULA	71,789
30	265000	PEARL CITY ELEM	10	42101	WSF-INSTRUCTION	125,000
30	265000	PEARL CITY ELEM	10	42103	WSF-INSTRUCTIONAL SUPPORT	119,636
30	265000	PEARL CITY ELEM	10	42104	WSF-STUDENT SERVICES	4,820
30	265000	PEARL CITY ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	15,647
30	265000	PEARL CITY ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	5,363
30	265000	PEARL CITY ELEM	15	17351	EXTENDED SCHOOL YEAR	5,417
		PEARL CITY ELEM Total				359,140
30	266000	PEARL CITY HIGH	10	15848	VOCATIONAL WORKSTUDY	2,538

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30	266000	PEARL CITY HIGH	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	5,908
30	266000	PEARL CITY HIGH	10	16770	LEARNING CENTERS	10,462
30	266000	PEARL CITY HIGH	10	18727	IN-SCHOOL SUSPENSION	146
30	266000	PEARL CITY HIGH	10	27000	ATHLETICS (TRANSP. INTERSCH.)	3,437
30	266000	PEARL CITY HIGH	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(28,970)
30	266000	PEARL CITY HIGH	10	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	1,526
30	266000	PEARL CITY HIGH	10	27480	ATHLETIC TRAINERS	4
30	266000	PEARL CITY HIGH	10	27750	MEDICS FOR ATHLETIC EVENTS	14
30	266000	PEARL CITY HIGH	10	42100	WEIGHTED STUDENT FORMULA	213,340
30	266000	PEARL CITY HIGH	10	42101	WSF-INSTRUCTION	10,000
30	266000	PEARL CITY HIGH	10	42112	WSF-SCHOOL ADMINISTRATION	1,000
30	266000	PEARL CITY HIGH	15	16202	PREGNANT/PARENTING PROGRAM	147
30	266000	PEARL CITY HIGH	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	3,388
30	266000	PEARL CITY HIGH	15	17351	EXTENDED SCHOOL YEAR	(966)
		PEARL CITY HIGH Total				221,974
30	267000	PEARL CITY HIGHLANDS ELEM	10	16807	HAWAIIAN STUDIES	1,519
30	267000	PEARL CITY HIGHLANDS ELEM	10	42100	WEIGHTED STUDENT FORMULA	70,368
30	267000	PEARL CITY HIGHLANDS ELEM	10	46447	FAMILIES FOR REAL	360
30	267000	PEARL CITY HIGHLANDS ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,996
30	267000	PEARL CITY HIGHLANDS ELEM	15	17351	EXTENDED SCHOOL YEAR	2,199
		PEARL CITY HIGHLANDS ELEM Total				76,442
30	268000	LEHUA ELEM	10	16807	HAWAIIAN STUDIES	1,960
30	268000	LEHUA ELEM	10	42100	WEIGHTED STUDENT FORMULA	30,119
30	268000	LEHUA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	5,121
30	268000	LEHUA ELEM	15	17351	EXTENDED SCHOOL YEAR	2,214
		LEHUA ELEM Total				39,414
30	269000	POHAKEA ELEM	10	16807	HAWAIIAN STUDIES	7,781
30	269000	POHAKEA ELEM	10	42100	WEIGHTED STUDENT FORMULA	16,473
30	269000	POHAKEA ELEM	10	42101	WSF-INSTRUCTION	5,000
30	269000	POHAKEA ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	5,000
30	269000	POHAKEA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	3,058
30	269000	POHAKEA ELEM	15	17351	EXTENDED SCHOOL YEAR	1,000
		POHAKEA ELEM Total				38,312
30	270000	WAIANAE ELEM	10	16807	HAWAIIAN STUDIES	4,346
30	270000	WAIANAE ELEM	10	42100	WEIGHTED STUDENT FORMULA	4,693
30	270000	WAIANAE ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	311
30	270000	WAIANAE ELEM	15	17351	EXTENDED SCHOOL YEAR	(2,912)
		WAIANAE ELEM Total				6,438
30	271000	LEIHOKU ELEM	10	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	197,097
30	271000	LEIHOKU ELEM	10	12644	RESOURCES FOR NEW FACILITIES-SCH ADMIN	19,520
30	271000	LEIHOKU ELEM	10	12645	RESOURCES FOR NEW FACILITIES-SCH LIBRARY	58,415
30	271000	LEIHOKU ELEM	10	16807	HAWAIIAN STUDIES	(2,023)
30	271000	LEIHOKU ELEM	10	42100	WEIGHTED STUDENT FORMULA	30,752
30	271000	LEIHOKU ELEM	10	42103	WSF-INSTRUCTIONAL SUPPORT	5,219
30	271000	LEIHOKU ELEM	10	42104	WSF-STUDENT SERVICES	176
30	271000	LEIHOKU ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	227,380
30	271000	LEIHOKU ELEM	10	42113	WSF-SCHOOL FACILITY SERVICES	2,131
30	271000	LEIHOKU ELEM	10	42114	WSF-PROTOCOL FUND	454
30	271000	LEIHOKU ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,872
30	271000	LEIHOKU ELEM	15	17351	EXTENDED SCHOOL YEAR	(433)
		LEIHOKU ELEM Total				540,560
30	272000	WAIANAE HIGH	10	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	431,500
30	272000	WAIANAE HIGH	10	15848	VOCATIONAL WORKSTUDY	2,793
30	272000	WAIANAE HIGH	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	12,413
30	272000	WAIANAE HIGH	10	16770	LEARNING CENTERS	1,895
30	272000	WAIANAE HIGH	10	18727	IN-SCHOOL SUSPENSION	185
30	272000	WAIANAE HIGH	10	18832	ALTERNATIVE LEARNING CENTER	533
30	272000	WAIANAE HIGH	10	27000	ATHLETICS (TRANSP. INTERSCH.)	230

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30	272000	WAIANAE HIGH	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(22,285)
30	272000	WAIANAE HIGH	10	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	82
30	272000	WAIANAE HIGH	10	27750	MEDICS FOR ATHLETIC EVENTS	190
30	272000	WAIANAE HIGH	10	42100	WEIGHTED STUDENT FORMULA	576,116
30	272000	WAIANAE HIGH	10	42101	WSF-INSTRUCTION	250,000
30	272000	WAIANAE HIGH	15	16202	PREGNANT/PARENTING PROGRAM	5,790
30	272000	WAIANAE HIGH	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	54,397
30	272000	WAIANAE HIGH	15	17351	EXTENDED SCHOOL YEAR	(9,332)
		WAIANAE HIGH Total				1,304,507
30	273000	WAIANAE INTER	10	42100	WEIGHTED STUDENT FORMULA	76,525
30	273000	WAIANAE INTER	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	5,469
30	273000	WAIANAE INTER	15	17351	EXTENDED SCHOOL YEAR	(3,842)
		WAIANAE INTER Total				78,152
30	274000	WAIPAHU ELEM	10	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	10,668
30	274000	WAIPAHU ELEM	10	16807	HAWAIIAN STUDIES	14,750
30	274000	WAIPAHU ELEM	10	42100	WEIGHTED STUDENT FORMULA	294,344
30	274000	WAIPAHU ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	20,000
30	274000	WAIPAHU ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,377
30	274000	WAIPAHU ELEM	15	17351	EXTENDED SCHOOL YEAR	77
		WAIPAHU ELEM Total				341,216
30	275000	KAMAILE ELEM	10	16807	HAWAIIAN STUDIES	5,781
30	275000	KAMAILE ELEM	10	42100	WEIGHTED STUDENT FORMULA	51,435
30	275000	KAMAILE ELEM	10	42101	WSF-INSTRUCTION	14,000
30	275000	KAMAILE ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	20,000
30	275000	KAMAILE ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	10,680
30	275000	KAMAILE ELEM	15	17351	EXTENDED SCHOOL YEAR	7,817
		KAMAILE ELEM Total				109,713
30	276000	HONOWAI ELEM	10	16807	HAWAIIAN STUDIES	6,682
30	276000	HONOWAI ELEM	10	42100	WEIGHTED STUDENT FORMULA	121,416
30	276000	HONOWAI ELEM	10	42101	WSF-INSTRUCTION	140,690
30	276000	HONOWAI ELEM	10	42103	WSF-INSTRUCTIONAL SUPPORT	10,000
30	276000	HONOWAI ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	5,000
30	276000	HONOWAI ELEM	10	42113	WSF-SCHOOL FACILITY SERVICES	5,000
30	276000	HONOWAI ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	7,194
30	276000	HONOWAI ELEM	15	17351	EXTENDED SCHOOL YEAR	4,795
		HONOWAI ELEM Total				300,777
30	277000	WAIPAHU HIGH	10	15112	SCHOOL TO WORK TRANSITION CENTERS	6,549
30	277000	WAIPAHU HIGH	10	15848	VOCATIONAL WORKSTUDY	0
30	277000	WAIPAHU HIGH	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	25,184
30	277000	WAIPAHU HIGH	10	16770	LEARNING CENTERS	1,630
30	277000	WAIPAHU HIGH	10	27000	ATHLETICS (TRANSP. INTERSCH.)	51
30	277000	WAIPAHU HIGH	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(30,724)
30	277000	WAIPAHU HIGH	10	27480	ATHLETIC TRAINERS	83
30	277000	WAIPAHU HIGH	10	27750	MEDICS FOR ATHLETIC EVENTS	2,180
30	277000	WAIPAHU HIGH	10	42100	WEIGHTED STUDENT FORMULA	123,303
30	277000	WAIPAHU HIGH	10	42101	WSF-INSTRUCTION	26,000
30	277000	WAIPAHU HIGH	15	16202	PREGNANT/PARENTING PROGRAM	17
30	277000	WAIPAHU HIGH	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	9,108
30	277000	WAIPAHU HIGH	15	17351	EXTENDED SCHOOL YEAR	(2,776)
		WAIPAHU HIGH Total				160,605
30	278000	WAIPAHU INTER	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	(283)
30	278000	WAIPAHU INTER	10	18832	ALTERNATIVE LEARNING CENTER	13
30	278000	WAIPAHU INTER	10	42100	WEIGHTED STUDENT FORMULA	119,502
30	278000	WAIPAHU INTER	10	42101	WSF-INSTRUCTION	5,000
30	278000	WAIPAHU INTER	10	42103	WSF-INSTRUCTIONAL SUPPORT	10,000
30	278000	WAIPAHU INTER	10	42106	WSF-ENABLING ACTIVITY I	8,090
30	278000	WAIPAHU INTER	10	42112	WSF-SCHOOL ADMINISTRATION	15,000
30	278000	WAIPAHU INTER	10	42113	WSF-SCHOOL FACILITY SERVICES	12,903

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30	278000	WAIPAHU INTER	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	2,142
30	278000	WAIPAHU INTER	15	17351	EXTENDED SCHOOL YEAR	398
		WAIPAHU INTER Total				172,765
30	279000	ILIMA INTER	10	42100	WEIGHTED STUDENT FORMULA	31,374
30	279000	ILIMA INTER	10	42101	WSF-INSTRUCTION	7,037
30	279000	ILIMA INTER	10	42102	WSF-ESLL	935
30	279000	ILIMA INTER	10	42103	WSF-INSTRUCTIONAL SUPPORT	1,838
30	279000	ILIMA INTER	10	42104	WSF-STUDENT SERVICES	45
30	279000	ILIMA INTER	10	42106	WSF-ENABLING ACTIVITY I	21
30	279000	ILIMA INTER	10	42112	WSF-SCHOOL ADMINISTRATION	2,447
30	279000	ILIMA INTER	10	42113	WSF-SCHOOL FACILITY SERVICES	3,230
30	279000	ILIMA INTER	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,959
30	279000	ILIMA INTER	15	17351	EXTENDED SCHOOL YEAR	(5,023)
		ILIMA INTER Total				43,863
30	280000	HOLOMUA ELEM	10	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	57,817
30	280000	HOLOMUA ELEM	10	16807	HAWAIIAN STUDIES	33,997
30	280000	HOLOMUA ELEM	10	42100	WEIGHTED STUDENT FORMULA	410,909
30	280000	HOLOMUA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	10,588
		HOLOMUA ELEM Total				513,311
30	281000	KAIMILOA ELEM	10	16807	HAWAIIAN STUDIES	6,736
30	281000	KAIMILOA ELEM	10	42100	WEIGHTED STUDENT FORMULA	64,244
30	281000	KAIMILOA ELEM	10	42101	WSF-INSTRUCTION	8,500
30	281000	KAIMILOA ELEM	15	17351	EXTENDED SCHOOL YEAR	(6,507)
		KAIMILOA ELEM Total				72,973
30	282000	KAPOLEI ELEM	10	16807	HAWAIIAN STUDIES	4,287
30	282000	KAPOLEI ELEM	10	42100	WEIGHTED STUDENT FORMULA	227,543
30	282000	KAPOLEI ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	5,711
		KAPOLEI ELEM Total				237,541
30	283000	KANOELANI ELEM	10	16807	HAWAIIAN STUDIES	12,089
30	283000	KANOELANI ELEM	10	42100	WEIGHTED STUDENT FORMULA	114,372
30	283000	KANOELANI ELEM	10	42101	WSF-INSTRUCTION	10,000
30	283000	KANOELANI ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	3,029
30	283000	KANOELANI ELEM	15	17351	EXTENDED SCHOOL YEAR	2,066
		KANOELANI ELEM Total				141,556
30	285000	MOMILANI ELEM	10	16807	HAWAIIAN STUDIES	(1,107)
30	285000	MOMILANI ELEM	10	42100	WEIGHTED STUDENT FORMULA	74,744
		MOMILANI ELEM Total				73,637
30	286000	MAUKA LANI ELEM	10	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	386,087
30	286000	MAUKA LANI ELEM	10	16807	HAWAIIAN STUDIES	6,432
30	286000	MAUKA LANI ELEM	10	42100	WEIGHTED STUDENT FORMULA	104,190
30	286000	MAUKA LANI ELEM	10	42101	WSF-INSTRUCTION	5,000
30	286000	MAUKA LANI ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	10,000
30	286000	MAUKA LANI ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	(292)
30	286000	MAUKA LANI ELEM	15	17351	EXTENDED SCHOOL YEAR	(3,031)
		MAUKA LANI ELEM Total				508,386
30	287000	KALEIOPUU ELEM	10	16807	HAWAIIAN STUDIES	14,381
30	287000	KALEIOPUU ELEM	10	42100	WEIGHTED STUDENT FORMULA	167,264
30	287000	KALEIOPUU ELEM	10	42101	WSF-INSTRUCTION	7,260
30	287000	KALEIOPUU ELEM	10	42103	WSF-INSTRUCTIONAL SUPPORT	295
30	287000	KALEIOPUU ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	5,071
30	287000	KALEIOPUU ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	3,550
30	287000	KALEIOPUU ELEM	15	17351	EXTENDED SCHOOL YEAR	4,291
		KALEIOPUU ELEM Total				202,112
30	288000	WAI'AU ELEM	10	16365	ARTISTS IN THE SCHOOLS	274
30	288000	WAI'AU ELEM	10	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	14,351
30	288000	WAI'AU ELEM	10	16807	HAWAIIAN STUDIES	3,897
30	288000	WAI'AU ELEM	10	42100	WEIGHTED STUDENT FORMULA	60,047
30	288000	WAI'AU ELEM	10	42101	WSF-INSTRUCTION	31,860

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30	288000	WAI'AU ELEM	15	17351	EXTENDED SCHOOL YEAR	1,621
		WAI'AU ELEM Total				112,050
30	290000	WAIKELE ELEM	10	16807	HAWAIIAN STUDIES	6,115
30	290000	WAIKELE ELEM	10	42100	WEIGHTED STUDENT FORMULA	69,382
30	290000	WAIKELE ELEM	10	42101	WSF-INSTRUCTION	62,664
30	290000	WAIKELE ELEM	10	42103	WSF-INSTRUCTIONAL SUPPORT	78,987
30	290000	WAIKELE ELEM	10	42104	WSF-STUDENT SERVICES	3,040
30	290000	WAIKELE ELEM	10	42106	WSF-ENABLING ACTIVITY I	10,716
30	290000	WAIKELE ELEM	10	42108	WSF-ENABLING ACTIVITY III	7,600
30	290000	WAIKELE ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	2,888
30	290000	WAIKELE ELEM	10	42114	WSF-PROTOCOL FUND	500
30	290000	WAIKELE ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	6,357
30	290000	WAIKELE ELEM	15	17351	EXTENDED SCHOOL YEAR	2,249
		WAIKELE ELEM Total				250,498
30	291000	KAPOLEI MIDDLE	10	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	2,677
30	291000	KAPOLEI MIDDLE	10	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	392
30	291000	KAPOLEI MIDDLE	10	16807	HAWAIIAN STUDIES	13,079
30	291000	KAPOLEI MIDDLE	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(390)
30	291000	KAPOLEI MIDDLE	10	42100	WEIGHTED STUDENT FORMULA	164,788
30	291000	KAPOLEI MIDDLE	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	4,510
		KAPOLEI MIDDLE Total				185,056
30	292000	KAPOLEI HIGH	10	15848	VOCATIONAL WORKSTUDY	2,846
30	292000	KAPOLEI HIGH	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	17,141
30	292000	KAPOLEI HIGH	10	16770	LEARNING CENTERS	446
30	292000	KAPOLEI HIGH	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(35,912)
30	292000	KAPOLEI HIGH	10	42100	WEIGHTED STUDENT FORMULA	46,590
30	292000	KAPOLEI HIGH	10	42101	WSF-INSTRUCTION	35,300
30	292000	KAPOLEI HIGH	10	42112	WSF-SCHOOL ADMINISTRATION	40,000
30	292000	KAPOLEI HIGH	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,624
30	292000	KAPOLEI HIGH	15	17351	EXTENDED SCHOOL YEAR	(380)
		KAPOLEI HIGH Total				107,655
30	294000	KEONEULA ELEM	10	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	25,186
30	294000	KEONEULA ELEM	10	12643	RESOURCES FOR NEW FACILITIES-SPEC EDUC	605
30	294000	KEONEULA ELEM	10	12644	RESOURCES FOR NEW FACILITIES-SCH ADMIN	41
30	294000	KEONEULA ELEM	10	12645	RESOURCES FOR NEW FACILITIES-SCH LIBRARY	18
30	294000	KEONEULA ELEM	10	16807	HAWAIIAN STUDIES	7,431
30	294000	KEONEULA ELEM	10	42100	WEIGHTED STUDENT FORMULA	32,135
30	294000	KEONEULA ELEM	10	42101	WSF-INSTRUCTION	9,178
30	294000	KEONEULA ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	15,000
30	294000	KEONEULA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	2,026
30	294000	KEONEULA ELEM	15	17351	EXTENDED SCHOOL YEAR	(2,975)
		KEONEULA ELEM Total				88,645
		LEEWARD DISTRICT Total				8,073,734
40	300000	AIKAHI ELEM	10	16807	HAWAIIAN STUDIES	3,674
40	300000	AIKAHI ELEM	10	42100	WEIGHTED STUDENT FORMULA	88,502
40	300000	AIKAHI ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	2,000
40	300000	AIKAHI ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	6,088
40	300000	AIKAHI ELEM	15	17351	EXTENDED SCHOOL YEAR	450
		AIKAHI ELEM Total				100,714
40	301000	CASTLE HIGH	10	15112	SCHOOL TO WORK TRANSITION CENTERS	6,372
40	301000	CASTLE HIGH	10	15848	VOCATIONAL WORKSTUDY	2,376
40	301000	CASTLE HIGH	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	7,427
40	301000	CASTLE HIGH	10	16770	LEARNING CENTERS	(45)
40	301000	CASTLE HIGH	10	27000	ATHLETICS (TRANSP. INTERSCH.)	1,607
40	301000	CASTLE HIGH	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(33,378)
40	301000	CASTLE HIGH	10	27480	ATHLETIC TRAINERS	19
40	301000	CASTLE HIGH	10	27750	MEDICS FOR ATHLETIC EVENTS	682
40	301000	CASTLE HIGH	10	42100	WEIGHTED STUDENT FORMULA	86,484

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40	301000	CASTLE HIGH	10	42101	WSF-INSTRUCTION	21,430
40	301000	CASTLE HIGH	10	42103	WSF-INSTRUCTIONAL SUPPORT	13,646
40	301000	CASTLE HIGH	10	42113	WSF-SCHOOL FACILITY SERVICES	26,000
40	301000	CASTLE HIGH	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	3,203
		CASTLE HIGH Total				135,823
40	302000	ENCHANTED LAKE ELEM	10	16807	HAWAIIAN STUDIES	4,056
40	302000	ENCHANTED LAKE ELEM	10	42100	WEIGHTED STUDENT FORMULA	(12,183)
40	302000	ENCHANTED LAKE ELEM	10	42101	WSF-INSTRUCTION	14,403
40	302000	ENCHANTED LAKE ELEM	10	42102	WSF-ESLL	1,425
40	302000	ENCHANTED LAKE ELEM	10	42104	WSF-STUDENT SERVICES	638
40	302000	ENCHANTED LAKE ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	13,807
40	302000	ENCHANTED LAKE ELEM	10	42113	WSF-SCHOOL FACILITY SERVICES	4,327
40	302000	ENCHANTED LAKE ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,046
40	302000	ENCHANTED LAKE ELEM	15	17351	EXTENDED SCHOOL YEAR	(15,793)
		ENCHANTED LAKE ELEM Total				11,726
40	303000	HAUULA ELEM	10	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	1,287
40	303000	HAUULA ELEM	10	16807	HAWAIIAN STUDIES	465
40	303000	HAUULA ELEM	10	42100	WEIGHTED STUDENT FORMULA	17,683
40	303000	HAUULA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	160
		HAUULA ELEM Total				19,595
40	304000	HEEIA ELEM	10	16807	HAWAIIAN STUDIES	5,468
40	304000	HEEIA ELEM	10	42100	WEIGHTED STUDENT FORMULA	5,771
40	304000	HEEIA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	766
40	304000	HEEIA ELEM	15	17351	EXTENDED SCHOOL YEAR	(2,062)
		HEEIA ELEM Total				9,943
40	305000	KAAAWA ELEM	10	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	73,985
40	305000	KAAAWA ELEM	10	12645	RESOURCES FOR NEW FACILITIES-SCH LIBRARY	65,562
40	305000	KAAAWA ELEM	10	16807	HAWAIIAN STUDIES	(413)
40	305000	KAAAWA ELEM	10	42100	WEIGHTED STUDENT FORMULA	406
40	305000	KAAAWA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	147
		KAAAWA ELEM Total				139,687
40	306000	KAHALUU ELEM	10	16807	HAWAIIAN STUDIES	5,805
40	306000	KAHALUU ELEM	10	42100	WEIGHTED STUDENT FORMULA	56,476
40	306000	KAHALUU ELEM	10	42101	WSF-INSTRUCTION	33,380
		KAHALUU ELEM Total				95,661
40	307000	KAHUKU HIGH & INTER	10	12643	RESOURCES FOR NEW FACILITIES-SPEC EDUC	19,482
40	307000	KAHUKU HIGH & INTER	10	15848	VOCATIONAL WORKSTUDY	1,354
40	307000	KAHUKU HIGH & INTER	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	12,828
40	307000	KAHUKU HIGH & INTER	10	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	15,001
40	307000	KAHUKU HIGH & INTER	10	16770	LEARNING CENTERS	1,299
40	307000	KAHUKU HIGH & INTER	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(25,880)
40	307000	KAHUKU HIGH & INTER	10	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	1,309
40	307000	KAHUKU HIGH & INTER	10	27480	ATHLETIC TRAINERS	1
40	307000	KAHUKU HIGH & INTER	10	42100	WEIGHTED STUDENT FORMULA	42,487
40	307000	KAHUKU HIGH & INTER	15	16202	PREGNANT/PARENTING PROGRAM	48
40	307000	KAHUKU HIGH & INTER	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	5,239
40	307000	KAHUKU HIGH & INTER	15	17351	EXTENDED SCHOOL YEAR	(12,854)
		KAHUKU HIGH & INTER Total				60,314
40	308000	KAILUA ELEM	10	16807	HAWAIIAN STUDIES	498
40	308000	KAILUA ELEM	10	42100	WEIGHTED STUDENT FORMULA	(454)
40	308000	KAILUA ELEM	10	42101	WSF-INSTRUCTION	40,336
40	308000	KAILUA ELEM	10	42103	WSF-INSTRUCTIONAL SUPPORT	5,430
40	308000	KAILUA ELEM	10	42104	WSF-STUDENT SERVICES	2,455
40	308000	KAILUA ELEM	10	42106	WSF-ENABLING ACTIVITY I	8,433
40	308000	KAILUA ELEM	10	42113	WSF-SCHOOL FACILITY SERVICES	15,683
40	308000	KAILUA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	6,625
		KAILUA ELEM Total				79,006
40	309000	KAILUA HIGH	10	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	69

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40	309000	KAILUA HIGH	10	15112	SCHOOL TO WORK TRANSITION CENTERS	6,299
40	309000	KAILUA HIGH	10	15848	VOCATIONAL WORKSTUDY	1,762
40	309000	KAILUA HIGH	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	12,565
40	309000	KAILUA HIGH	10	16770	LEARNING CENTERS	942
40	309000	KAILUA HIGH	10	27000	ATHLETICS (TRANSP. INTERSCH.)	2,972
40	309000	KAILUA HIGH	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(21,285)
40	309000	KAILUA HIGH	10	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	4,073
40	309000	KAILUA HIGH	10	27480	ATHLETIC TRAINERS	32
40	309000	KAILUA HIGH	10	27750	MEDICS FOR ATHLETIC EVENTS	328
40	309000	KAILUA HIGH	10	42100	WEIGHTED STUDENT FORMULA	42,888
40	309000	KAILUA HIGH	10	42101	WSF-INSTRUCTION	3,500
40	309000	KAILUA HIGH	15	16202	PREGNANT/PARENTING PROGRAM	1
40	309000	KAILUA HIGH	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	3,745
40	309000	KAILUA HIGH	15	17351	EXTENDED SCHOOL YEAR	31
		KAILUA HIGH Total				57,922
40	310000	KAILUA INTER	10	42100	WEIGHTED STUDENT FORMULA	48,967
40	310000	KAILUA INTER	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	967
		KAILUA INTER Total				49,934
40	311000	KAINALU ELEM	10	16807	HAWAIIAN STUDIES	(1,357)
40	311000	KAINALU ELEM	10	42100	WEIGHTED STUDENT FORMULA	265,777
40	311000	KAINALU ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	399
40	311000	KAINALU ELEM	15	17351	EXTENDED SCHOOL YEAR	(12,274)
		KAINALU ELEM Total				252,545
40	312000	KALAHEO HIGH	10	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	160
40	312000	KALAHEO HIGH	10	15848	VOCATIONAL WORKSTUDY	1,781
40	312000	KALAHEO HIGH	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	25,506
40	312000	KALAHEO HIGH	10	16770	LEARNING CENTERS	3,705
40	312000	KALAHEO HIGH	10	27000	ATHLETICS (TRANSP. INTERSCH.)	4,173
40	312000	KALAHEO HIGH	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(22,754)
40	312000	KALAHEO HIGH	10	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	1,248
40	312000	KALAHEO HIGH	10	27480	ATHLETIC TRAINERS	341
40	312000	KALAHEO HIGH	10	27750	MEDICS FOR ATHLETIC EVENTS	2,180
40	312000	KALAHEO HIGH	10	42100	WEIGHTED STUDENT FORMULA	127,718
40	312000	KALAHEO HIGH	15	16202	PREGNANT/PARENTING PROGRAM	332
40	312000	KALAHEO HIGH	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,183
		KALAHEO HIGH Total				145,573
40	313000	KANEOHE ELEM	10	16807	HAWAIIAN STUDIES	8,917
40	313000	KANEOHE ELEM	10	42100	WEIGHTED STUDENT FORMULA	16,782
		KANEOHE ELEM Total				25,699
40	314000	PUOHALA ELEM	10	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	15,025
40	314000	PUOHALA ELEM	10	16807	HAWAIIAN STUDIES	505
40	314000	PUOHALA ELEM	10	42100	WEIGHTED STUDENT FORMULA	30,073
40	314000	PUOHALA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	3,406
40	314000	PUOHALA ELEM	15	17351	EXTENDED SCHOOL YEAR	(32,844)
		PUOHALA ELEM Total				16,165
40	315000	KAPUNAHALA ELEM	10	16807	HAWAIIAN STUDIES	2,577
40	315000	KAPUNAHALA ELEM	10	42100	WEIGHTED STUDENT FORMULA	37,046
40	315000	KAPUNAHALA ELEM	10	46447	FAMILIES FOR REAL	(99)
40	315000	KAPUNAHALA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,485
40	315000	KAPUNAHALA ELEM	15	17351	EXTENDED SCHOOL YEAR	14,127
		KAPUNAHALA ELEM Total				55,136
40	317000	KEOLU ELEM	10	16807	HAWAIIAN STUDIES	(236)
40	317000	KEOLU ELEM	10	42100	WEIGHTED STUDENT FORMULA	12,378
40	317000	KEOLU ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	(4,876)
40	317000	KEOLU ELEM	15	17351	EXTENDED SCHOOL YEAR	20,565
		KEOLU ELEM Total				27,831
40	318000	KING INTER	10	42100	WEIGHTED STUDENT FORMULA	36,213
40	318000	KING INTER	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	170

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		KING INTER Total				36,383
40	319000	LAIE ELEM	10	16365	ARTISTS IN THE SCHOOLS	800
40	319000	LAIE ELEM	10	16807	HAWAIIAN STUDIES	8,814
40	319000	LAIE ELEM	10	42100	WEIGHTED STUDENT FORMULA	42,705
40	319000	LAIE ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	455
		LAIE ELEM Total				52,774
40	321000	MAUNAWILI ELEM	10	16807	HAWAIIAN STUDIES	1,470
40	321000	MAUNAWILI ELEM	10	42100	WEIGHTED STUDENT FORMULA	32,560
40	321000	MAUNAWILI ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	(573)
		MAUNAWILI ELEM Total				33,457
40	322000	MOKAPU ELEM	10	16807	HAWAIIAN STUDIES	(1,684)
40	322000	MOKAPU ELEM	10	42100	WEIGHTED STUDENT FORMULA	177,992
40	322000	MOKAPU ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	13,415
		MOKAPU ELEM Total				189,723
40	323000	PARKER ELEM	10	16807	HAWAIIAN STUDIES	8,939
40	323000	PARKER ELEM	10	42100	WEIGHTED STUDENT FORMULA	4,536
40	323000	PARKER ELEM	15	15673	CSSS RESOURCE TEACHERS	200
40	323000	PARKER ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,173
		PARKER ELEM Total				14,848
40	324000	POPE ELEM	10	12261	HAWAII EVEN START LITERACY PROGRAM	59,251
40	324000	POPE ELEM	10	16807	HAWAIIAN STUDIES	2,546
40	324000	POPE ELEM	10	42100	WEIGHTED STUDENT FORMULA	146,752
40	324000	POPE ELEM	10	42101	WSF-INSTRUCTION	30,000
40	324000	POPE ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	9,788
40	324000	POPE ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,064
		POPE ELEM Total				249,401
40	325000	SUNSET BEACH ELEM	10	16807	HAWAIIAN STUDIES	1,281
40	325000	SUNSET BEACH ELEM	10	42100	WEIGHTED STUDENT FORMULA	38,097
40	325000	SUNSET BEACH ELEM	10	42101	WSF-INSTRUCTION	10,000
40	325000	SUNSET BEACH ELEM	10	42104	WSF-STUDENT SERVICES	1,500
40	325000	SUNSET BEACH ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	3,000
40	325000	SUNSET BEACH ELEM	10	42113	WSF-SCHOOL FACILITY SERVICES	2,000
40	325000	SUNSET BEACH ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	4,089
		SUNSET BEACH ELEM Total				59,967
40	326000	WAIHAOLE ELEM	10	16807	HAWAIIAN STUDIES	181
40	326000	WAIHAOLE ELEM	10	42100	WEIGHTED STUDENT FORMULA	24,464
40	326000	WAIHAOLE ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	91
		WAIHAOLE ELEM Total				24,736
40	327000	WAIMANALO ELEM & INTER	10	16807	HAWAIIAN STUDIES	7,162
40	327000	WAIMANALO ELEM & INTER	10	42100	WEIGHTED STUDENT FORMULA	(1,858)
40	327000	WAIMANALO ELEM & INTER	10	42101	WSF-INSTRUCTION	90,758
40	327000	WAIMANALO ELEM & INTER	10	42113	WSF-SCHOOL FACILITY SERVICES	53,879
40	327000	WAIMANALO ELEM & INTER	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	8,603
		WAIMANALO ELEM & INTER Total				158,544
40	330000	KAELEPULU ELEM	10	16807	HAWAIIAN STUDIES	1,166
40	330000	KAELEPULU ELEM	10	42100	WEIGHTED STUDENT FORMULA	87,491
40	330000	KAELEPULU ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,030
		KAELEPULU ELEM Total				89,687
40	331000	KAHUKU ELEM	10	16807	HAWAIIAN STUDIES	12,293
40	331000	KAHUKU ELEM	10	42100	WEIGHTED STUDENT FORMULA	6,169
40	331000	KAHUKU ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,139
		KAHUKU ELEM Total				19,601
40	335000	AHUIMANU ELEM	10	16807	HAWAIIAN STUDIES	1,751
40	335000	AHUIMANU ELEM	10	42100	WEIGHTED STUDENT FORMULA	17,782
40	335000	AHUIMANU ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	212
		AHUIMANU ELEM Total				19,745
40	475000	OLOMANA SCHOOL	10	15848	VOCATIONAL WORKSTUDY	1,000
40	475000	OLOMANA SCHOOL	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,946

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40	475000	OLOMANA SCHOOL	10	18206	OLOMANA SCHOOL	158,808
40	475000	OLOMANA SCHOOL	10	18869	OLOMANA YOUTH CENTER	12,449
40	475000	OLOMANA SCHOOL	10	42100	WEIGHTED STUDENT FORMULA	(324)
40	475000	OLOMANA SCHOOL	15	16202	PREGNANT/PARENTING PROGRAM	41
40	475000	OLOMANA SCHOOL	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	10,003
		OLOMANA SCHOOL Total				183,923
40	481000	COMM SCHL-WINDWARD	10	42100	WEIGHTED STUDENT FORMULA	5
		COMM SCHL-WINDWARD Total				5
		WINDWARD DISTRICT Total				2,416,068
50	351000	DE SILVA ELEM	10	16807	HAWAIIAN STUDIES	2,044
50	351000	DE SILVA ELEM	10	42100	WEIGHTED STUDENT FORMULA	7,290
50	351000	DE SILVA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	25
50	351000	DE SILVA ELEM	15	17351	EXTENDED SCHOOL YEAR	(37)
		DE SILVA ELEM Total				9,322
50	352000	HAAHEO ELEM	10	16807	HAWAIIAN STUDIES	(74)
50	352000	HAAHEO ELEM	10	42100	WEIGHTED STUDENT FORMULA	22,401
50	352000	HAAHEO ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	62
		HAAHEO ELEM Total				22,389
50	353000	KEAAU ELEM	10	16807	HAWAIIAN STUDIES	(1,090)
50	353000	KEAAU ELEM	10	42100	WEIGHTED STUDENT FORMULA	21,935
50	353000	KEAAU ELEM	10	42101	WSF-INSTRUCTION	25,000
50	353000	KEAAU ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	10,000
50	353000	KEAAU ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	3,240
		KEAAU ELEM Total				59,085
50	354000	KEAAU HIGH	10	15848	VOCATIONAL WORKSTUDY	18
50	354000	KEAAU HIGH	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	2,566
50	354000	KEAAU HIGH	10	27000	ATHLETICS (TRANSP. INTERSCH.)	3,248
50	354000	KEAAU HIGH	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(15,975)
50	354000	KEAAU HIGH	10	27480	ATHLETIC TRAINERS	173
50	354000	KEAAU HIGH	10	27750	MEDICS FOR ATHLETIC EVENTS	1,786
50	354000	KEAAU HIGH	10	42100	WEIGHTED STUDENT FORMULA	58,004
50	354000	KEAAU HIGH	10	42103	WSF-INSTRUCTIONAL SUPPORT	2,480
50	354000	KEAAU HIGH	10	42112	WSF-SCHOOL ADMINISTRATION	51,400
50	354000	KEAAU HIGH	10	16719	HEALTHY HAWAII INITIATIVE	4
		KEAAU HIGH Total				103,704
50	355000	HILO HIGH	10	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	120
50	355000	HILO HIGH	10	15112	SCHOOL TO WORK TRANSITION CENTERS	6,267
50	355000	HILO HIGH	10	15636	YOUTH LEADERSHIP PROJECT	3,227
50	355000	HILO HIGH	10	15848	VOCATIONAL WORKSTUDY	1,061
50	355000	HILO HIGH	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	9,745
50	355000	HILO HIGH	10	16768	LANAKILA LEARNING CENTER-OYS	34,762
50	355000	HILO HIGH	10	16770	LEARNING CENTERS	(1,275)
50	355000	HILO HIGH	10	18727	IN-SCHOOL SUSPENSION	2
50	355000	HILO HIGH	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(24,845)
50	355000	HILO HIGH	10	27750	MEDICS FOR ATHLETIC EVENTS	1,689
50	355000	HILO HIGH	10	42100	WEIGHTED STUDENT FORMULA	69,713
50	355000	HILO HIGH	10	42101	WSF-INSTRUCTION	21,232
50	355000	HILO HIGH	10	42112	WSF-SCHOOL ADMINISTRATION	1,410
50	355000	HILO HIGH	10	42113	WSF-SCHOOL FACILITY SERVICES	3,070
50	355000	HILO HIGH	15	16202	PREGNANT/PARENTING PROGRAM	120
50	355000	HILO HIGH	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	3,610
		HILO HIGH Total				129,908
50	356000	HILO INTER	10	18862	HILO HUKILIKE	4,204
50	356000	HILO INTER	10	42100	WEIGHTED STUDENT FORMULA	69,531
50	356000	HILO INTER	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	844
		HILO INTER Total				74,579
50	357000	HILO UNION ELEM	10	16807	HAWAIIAN STUDIES	10,239
50	357000	HILO UNION ELEM	10	42100	WEIGHTED STUDENT FORMULA	3,106

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50	357000	HILO UNION ELEM	10	42101	WSF-INSTRUCTION	11,123
50	357000	HILO UNION ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	42,877
50	357000	HILO UNION ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	182
		HILO UNION ELEM Total				67,527
50	358000	HOLUALOA ELEM	10	16807	HAWAIIAN STUDIES	5,581
50	358000	HOLUALOA ELEM	10	42100	WEIGHTED STUDENT FORMULA	17,598
50	358000	HOLUALOA ELEM	10	42101	WSF-INSTRUCTION	3,000
50	358000	HOLUALOA ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	25,000
50	358000	HOLUALOA ELEM	10	42113	WSF-SCHOOL FACILITY SERVICES	6,000
50	358000	HOLUALOA ELEM	10	16719	HEALTHY HAWAII INITIATIVE	209
50	358000	HOLUALOA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,651
		HOLUALOA ELEM Total				59,039
50	359000	HONAUNAU ELEM	10	16807	HAWAIIAN STUDIES	160
50	359000	HONAUNAU ELEM	10	42100	WEIGHTED STUDENT FORMULA	23,251
50	359000	HONAUNAU ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	5,000
50	359000	HONAUNAU ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	582
		HONAUNAU ELEM Total				28,993
50	360000	HONOKAA HIGH & INTER	10	15636	YOUTH LEADERSHIP PROJECT	2,643
50	360000	HONOKAA HIGH & INTER	10	15848	VOCATIONAL WORKSTUDY	(1,445)
50	360000	HONOKAA HIGH & INTER	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	(4,106)
50	360000	HONOKAA HIGH & INTER	10	27000	ATHLETICS (TRANSP. INTERSCH.)	185
50	360000	HONOKAA HIGH & INTER	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(19,247)
50	360000	HONOKAA HIGH & INTER	10	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	432
50	360000	HONOKAA HIGH & INTER	10	27480	ATHLETIC TRAINERS	151
50	360000	HONOKAA HIGH & INTER	10	27750	MEDICS FOR ATHLETIC EVENTS	411
50	360000	HONOKAA HIGH & INTER	10	42100	WEIGHTED STUDENT FORMULA	130,169
50	360000	HONOKAA HIGH & INTER	10	42101	WSF-INSTRUCTION	102,485
50	360000	HONOKAA HIGH & INTER	10	16719	HEALTHY HAWAII INITIATIVE	(136)
50	360000	HONOKAA HIGH & INTER	15	16202	PREGNANT/PARENTING PROGRAM	146
50	360000	HONOKAA HIGH & INTER	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	3,836
		HONOKAA HIGH & INTER Total				215,524
50	361000	HONOKAA ELEM	10	16807	HAWAIIAN STUDIES	2,192
50	361000	HONOKAA ELEM	10	42100	WEIGHTED STUDENT FORMULA	23,306
50	361000	HONOKAA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	580
		HONOKAA ELEM Total				26,078
50	363000	HOOKENA ELEM	10	16807	HAWAIIAN STUDIES	2
50	363000	HOOKENA ELEM	10	42100	WEIGHTED STUDENT FORMULA	10,671
50	363000	HOOKENA ELEM	10	16719	HEALTHY HAWAII INITIATIVE	9
50	363000	HOOKENA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,272
		HOOKENA ELEM Total				11,954
50	365000	KALANIANAOLE ELEM & INTER	10	15636	YOUTH LEADERSHIP PROJECT	2,372
50	365000	KALANIANAOLE ELEM & INTER	10	16807	HAWAIIAN STUDIES	3,249
50	365000	KALANIANAOLE ELEM & INTER	10	18862	HILO HUKILIKE	18,900
50	365000	KALANIANAOLE ELEM & INTER	10	42100	WEIGHTED STUDENT FORMULA	70,497
50	365000	KALANIANAOLE ELEM & INTER	10	42101	WSF-INSTRUCTION	26,810
50	365000	KALANIANAOLE ELEM & INTER	15	15685	INTEGRATED SPECIAL EDUCATION DATABASE	(147)
50	365000	KALANIANAOLE ELEM & INTER	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	252
		KALANIANAOLE ELEM & INTER Total				121,933
50	366000	KOHALA MIDDLE	10	16807	HAWAIIAN STUDIES	352
50	366000	KOHALA MIDDLE	10	42100	WEIGHTED STUDENT FORMULA	85,540
50	366000	KOHALA MIDDLE	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,553
		KOHALA MIDDLE Total				87,445
50	367000	KAPIOLANI ELEM	10	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	1,400
50	367000	KAPIOLANI ELEM	10	16807	HAWAIIAN STUDIES	2,803
50	367000	KAPIOLANI ELEM	10	42100	WEIGHTED STUDENT FORMULA	59,244
50	367000	KAPIOLANI ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,739
		KAPIOLANI ELEM Total				65,186
50	368000	KAU HIGH & PAHALA ELEM	10	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	2,092

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50	368000	KAU HIGH & PAHALA ELEM	10	15848	VOCATIONAL WORKSTUDY	5
50	368000	KAU HIGH & PAHALA ELEM	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	7,084
50	368000	KAU HIGH & PAHALA ELEM	10	16807	HAWAIIAN STUDIES	7,035
50	368000	KAU HIGH & PAHALA ELEM	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(22,856)
50	368000	KAU HIGH & PAHALA ELEM	10	27750	MEDICS FOR ATHLETIC EVENTS	880
50	368000	KAU HIGH & PAHALA ELEM	10	42100	WEIGHTED STUDENT FORMULA	53,702
50	368000	KAU HIGH & PAHALA ELEM	10	42101	WSF-INSTRUCTION	150,000
50	368000	KAU HIGH & PAHALA ELEM	15	16202	PREGNANT/PARENTING PROGRAM	2,844
50	368000	KAU HIGH & PAHALA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	4,406
		KAU HIGH & PAHALA ELEM Total				205,192
50	369000	KAUMANA ELEM	10	16807	HAWAIIAN STUDIES	3,556
50	369000	KAUMANA ELEM	10	42100	WEIGHTED STUDENT FORMULA	10,112
50	369000	KAUMANA ELEM	10	42104	WSF-STUDENT SERVICES	1,000
50	369000	KAUMANA ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	7,000
50	369000	KAUMANA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	5
		KAUMANA ELEM Total				21,673
50	370000	KEAAU MIDDLE	10	15636	YOUTH LEADERSHIP PROJECT	2,277
50	370000	KEAAU MIDDLE	10	16807	HAWAIIAN STUDIES	166
50	370000	KEAAU MIDDLE	10	18862	HILO HUKILIKE	1,313
50	370000	KEAAU MIDDLE	10	42100	WEIGHTED STUDENT FORMULA	164
50	370000	KEAAU MIDDLE	10	42101	WSF-INSTRUCTION	4,936
50	370000	KEAAU MIDDLE	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	55
		KEAAU MIDDLE Total				8,911
50	371000	KAHAKAI ELEM	10	16807	HAWAIIAN STUDIES	9,288
50	371000	KAHAKAI ELEM	10	42100	WEIGHTED STUDENT FORMULA	49,146
50	371000	KAHAKAI ELEM	10	42101	WSF-INSTRUCTION	84,000
50	371000	KAHAKAI ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	4,269
		KAHAKAI ELEM Total				146,703
50	372000	KEAUKAHA ELEM	10	16807	HAWAIIAN STUDIES	8,538
50	372000	KEAUKAHA ELEM	10	42100	WEIGHTED STUDENT FORMULA	(10,061)
50	372000	KEAUKAHA ELEM	10	42101	WSF-INSTRUCTION	34,676
50	372000	KEAUKAHA ELEM	10	42102	WSF-ESLL	1,390
50	372000	KEAUKAHA ELEM	10	42103	WSF-INSTRUCTIONAL SUPPORT	670
50	372000	KEAUKAHA ELEM	10	42104	WSF-STUDENT SERVICES	1,604
50	372000	KEAUKAHA ELEM	10	42106	WSF-ENABLING ACTIVITY I	1,820
50	372000	KEAUKAHA ELEM	10	42107	WSF-ENABLING ACTIVITY II	240
50	372000	KEAUKAHA ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	15
50	372000	KEAUKAHA ELEM	10	42113	WSF-SCHOOL FACILITY SERVICES	10,800
50	372000	KEAUKAHA ELEM	10	42114	WSF-PROTOCOL FUND	34
50	372000	KEAUKAHA ELEM	10	16719	HEALTHY HAWAII INITIATIVE	260
50	372000	KEAUKAHA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	538
		KEAUKAHA ELEM Total				50,524
50	373000	KOHALA HIGH	10	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	125
50	373000	KOHALA HIGH	10	15636	YOUTH LEADERSHIP PROJECT	2,076
50	373000	KOHALA HIGH	10	15848	VOCATIONAL WORKSTUDY	1,269
50	373000	KOHALA HIGH	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	4,643
50	373000	KOHALA HIGH	10	27000	ATHLETICS (TRANSP. INTERSCH.)	75
50	373000	KOHALA HIGH	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(16,178)
50	373000	KOHALA HIGH	10	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	3,930
50	373000	KOHALA HIGH	10	27480	ATHLETIC TRAINERS	(1,456)
50	373000	KOHALA HIGH	10	27750	MEDICS FOR ATHLETIC EVENTS	510
50	373000	KOHALA HIGH	10	42100	WEIGHTED STUDENT FORMULA	54,119
50	373000	KOHALA HIGH	10	42101	WSF-INSTRUCTION	827
50	373000	KOHALA HIGH	10	16719	HEALTHY HAWAII INITIATIVE	(10)
50	373000	KOHALA HIGH	15	15685	INTEGRATED SPECIAL EDUCATION DATABASE	15
50	373000	KOHALA HIGH	15	16202	PREGNANT/PARENTING PROGRAM	9
50	373000	KOHALA HIGH	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	426
		KOHALA HIGH Total				50,380

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50	374000	KONAWAENA HIGH	10	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	563
50	374000	KONAWAENA HIGH	10	15112	SCHOOL TO WORK TRANSITION CENTERS	1,079
50	374000	KONAWAENA HIGH	10	15848	VOCATIONAL WORKSTUDY	1,214
50	374000	KONAWAENA HIGH	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	10,576
50	374000	KONAWAENA HIGH	10	18861	KONA HO'OPONOPONO	2,823
50	374000	KONAWAENA HIGH	10	27000	ATHLETICS (TRANSP. INTERSCH.)	17
50	374000	KONAWAENA HIGH	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(20,886)
50	374000	KONAWAENA HIGH	10	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	892
50	374000	KONAWAENA HIGH	10	27480	ATHLETIC TRAINERS	23
50	374000	KONAWAENA HIGH	10	27750	MEDICS FOR ATHLETIC EVENTS	2,283
50	374000	KONAWAENA HIGH	10	42100	WEIGHTED STUDENT FORMULA	155,868
50	374000	KONAWAENA HIGH	10	42113	WSF-SCHOOL FACILITY SERVICES	1
50	374000	KONAWAENA HIGH	10	16719	HEALTHY HAWAII INITIATIVE	(142)
50	374000	KONAWAENA HIGH	15	15685	INTEGRATED SPECIAL EDUCATION DATABASE	174
50	374000	KONAWAENA HIGH	15	16202	PREGNANT/PARENTING PROGRAM	32
50	374000	KONAWAENA HIGH	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	5,803
		KONAWAENA HIGH Total				160,320
50	375000	KONAWAENA ELEM	10	16807	HAWAIIAN STUDIES	7,847
50	375000	KONAWAENA ELEM	10	42100	WEIGHTED STUDENT FORMULA	37,341
50	375000	KONAWAENA ELEM	10	42101	WSF-INSTRUCTION	7,456
50	375000	KONAWAENA ELEM	10	42103	WSF-INSTRUCTIONAL SUPPORT	13,103
50	375000	KONAWAENA ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	2,988
50	375000	KONAWAENA ELEM	10	42113	WSF-SCHOOL FACILITY SERVICES	363
		KONAWAENA ELEM Total				69,098
50	376000	KONAWAENA MIDDLE	10	16807	HAWAIIAN STUDIES	(1,924)
50	376000	KONAWAENA MIDDLE	10	42100	WEIGHTED STUDENT FORMULA	106,453
50	376000	KONAWAENA MIDDLE	10	16719	HEALTHY HAWAII INITIATIVE	124
50	376000	KONAWAENA MIDDLE	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	(172)
		KONAWAENA MIDDLE Total				104,481
50	377000	LAUPAHOEHOE HIGH & ELEM	10	15636	YOUTH LEADERSHIP PROJECT	2,980
50	377000	LAUPAHOEHOE HIGH & ELEM	10	15848	VOCATIONAL WORKSTUDY	9
50	377000	LAUPAHOEHOE HIGH & ELEM	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	11,567
50	377000	LAUPAHOEHOE HIGH & ELEM	10	16807	HAWAIIAN STUDIES	13
50	377000	LAUPAHOEHOE HIGH & ELEM	10	27000	ATHLETICS (TRANSP. INTERSCH.)	937
50	377000	LAUPAHOEHOE HIGH & ELEM	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(6,774)
50	377000	LAUPAHOEHOE HIGH & ELEM	10	27480	ATHLETIC TRAINERS	6
50	377000	LAUPAHOEHOE HIGH & ELEM	10	27750	MEDICS FOR ATHLETIC EVENTS	1,044
50	377000	LAUPAHOEHOE HIGH & ELEM	10	42100	WEIGHTED STUDENT FORMULA	35,164
50	377000	LAUPAHOEHOE HIGH & ELEM	10	42101	WSF-INSTRUCTION	100,000
50	377000	LAUPAHOEHOE HIGH & ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	2,509
		LAUPAHOEHOE HIGH & ELEM Total				147,455
50	378000	KE KULA `O `EHUNUIKAIMALINO	10	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	21,256
50	378000	KE KULA `O `EHUNUIKAIMALINO	10	16807	HAWAIIAN STUDIES	4,995
50	378000	KE KULA `O `EHUNUIKAIMALINO	10	42100	WEIGHTED STUDENT FORMULA	73,573
50	378000	KE KULA `O `EHUNUIKAIMALINO	10	42101	WSF-INSTRUCTION	62,956
50	378000	KE KULA `O `EHUNUIKAIMALINO	10	16719	HEALTHY HAWAII INITIATIVE	18
50	378000	KE KULA `O `EHUNUIKAIMALINO	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	409
		KE KULA `O `EHUNUIKAIMALINO Total				163,207
50	379000	MOUNTAIN VIEW ELEM	10	16807	HAWAIIAN STUDIES	4,351
50	379000	MOUNTAIN VIEW ELEM	10	16850	KEAKEALANI	3,363
50	379000	MOUNTAIN VIEW ELEM	10	42100	WEIGHTED STUDENT FORMULA	113,441
50	379000	MOUNTAIN VIEW ELEM	10	16719	HEALTHY HAWAII INITIATIVE	8
50	379000	MOUNTAIN VIEW ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	6,490
		MOUNTAIN VIEW ELEM Total				127,653
50	380000	NAALEHU ELEM & INTER	10	12261	HAWAII EVEN START LITERACY PROGRAM	7,550
50	380000	NAALEHU ELEM & INTER	10	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	18,076
50	380000	NAALEHU ELEM & INTER	10	16807	HAWAIIAN STUDIES	14,332
50	380000	NAALEHU ELEM & INTER	10	42100	WEIGHTED STUDENT FORMULA	86,060

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50	380000	NAALEHU ELEM & INTER	10	42101	WSF-INSTRUCTION	10,000
50	380000	NAALEHU ELEM & INTER	10	42102	WSF-ESLL	8,000
50	380000	NAALEHU ELEM & INTER	10	42103	WSF-INSTRUCTIONAL SUPPORT	2,210
50	380000	NAALEHU ELEM & INTER	10	42104	WSF-STUDENT SERVICES	815
50	380000	NAALEHU ELEM & INTER	10	42112	WSF-SCHOOL ADMINISTRATION	1,010
50	380000	NAALEHU ELEM & INTER	10	42113	WSF-SCHOOL FACILITY SERVICES	1,060
50	380000	NAALEHU ELEM & INTER	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	3,801
		NAALEHU ELEM & INTER Total				152,914
50	381000	PAHOA ELEM	10	16807	HAWAIIAN STUDIES	1,147
50	381000	PAHOA ELEM	10	42100	WEIGHTED STUDENT FORMULA	53,407
50	381000	PAHOA ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	22,455
50	381000	PAHOA ELEM	10	16719	HEALTHY HAWAII INITIATIVE	15
50	381000	PAHOA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	4,123
50	381000	PAHOA ELEM	15	17351	EXTENDED SCHOOL YEAR	(73)
		PAHOA ELEM Total				81,074
50	382000	PAAUILO ELEM & INTER	10	15636	YOUTH LEADERSHIP PROJECT	971
50	382000	PAAUILO ELEM & INTER	10	16807	HAWAIIAN STUDIES	6,507
50	382000	PAAUILO ELEM & INTER	10	42100	WEIGHTED STUDENT FORMULA	7,442
50	382000	PAAUILO ELEM & INTER	10	42101	WSF-INSTRUCTION	5,000
50	382000	PAAUILO ELEM & INTER	10	42112	WSF-SCHOOL ADMINISTRATION	800
50	382000	PAAUILO ELEM & INTER	10	16719	HEALTHY HAWAII INITIATIVE	5
		PAAUILO ELEM & INTER Total				20,725
50	383000	PAHOA HIGH & INTER	10	15848	VOCATIONAL WORKSTUDY	785
50	383000	PAHOA HIGH & INTER	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	6,843
50	383000	PAHOA HIGH & INTER	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	1,170
50	383000	PAHOA HIGH & INTER	10	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	7,663
50	383000	PAHOA HIGH & INTER	10	27750	MEDICS FOR ATHLETIC EVENTS	723
50	383000	PAHOA HIGH & INTER	10	42100	WEIGHTED STUDENT FORMULA	66,135
50	383000	PAHOA HIGH & INTER	10	42101	WSF-INSTRUCTION	25,000
50	383000	PAHOA HIGH & INTER	10	16719	HEALTHY HAWAII INITIATIVE	(132)
50	383000	PAHOA HIGH & INTER	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	5,916
		PAHOA HIGH & INTER Total				114,103
50	384000	WAIAKEA ELEM	10	16807	HAWAIIAN STUDIES	8,320
50	384000	WAIAKEA ELEM	10	42100	WEIGHTED STUDENT FORMULA	300,367
50	384000	WAIAKEA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	970
		WAIAKEA ELEM Total				309,657
50	385000	WAIAKEA INTER	10	18862	HILO HUKILIKE	11,536
50	385000	WAIAKEA INTER	10	42100	WEIGHTED STUDENT FORMULA	14,104
50	385000	WAIAKEA INTER	10	42101	WSF-INSTRUCTION	25,020
50	385000	WAIAKEA INTER	10	16719	HEALTHY HAWAII INITIATIVE	4
50	385000	WAIAKEA INTER	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	88
		WAIAKEA INTER Total				50,752
50	386000	WAIAKEAWAENA ELEM	10	16807	HAWAIIAN STUDIES	2,645
50	386000	WAIAKEAWAENA ELEM	10	42100	WEIGHTED STUDENT FORMULA	210,221
50	386000	WAIAKEAWAENA ELEM	10	16719	HEALTHY HAWAII INITIATIVE	140
		WAIAKEAWAENA ELEM Total				213,006
50	387000	WAIMEA ELEMENTARY	10	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	11,403
50	387000	WAIMEA ELEMENTARY	10	16807	HAWAIIAN STUDIES	83
50	387000	WAIMEA ELEMENTARY	10	42100	WEIGHTED STUDENT FORMULA	124,431
50	387000	WAIMEA ELEMENTARY	10	16719	HEALTHY HAWAII INITIATIVE	9
50	387000	WAIMEA ELEMENTARY	15	15685	INTEGRATED SPECIAL EDUCATION DATABASE	144
50	387000	WAIMEA ELEMENTARY	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	7,783
		WAIMEA ELEMENTARY Total				143,853
50	388000	KEALAKEHE ELEM	10	16807	HAWAIIAN STUDIES	693
50	388000	KEALAKEHE ELEM	10	42100	WEIGHTED STUDENT FORMULA	174,244
50	388000	KEALAKEHE ELEM	10	42101	WSF-INSTRUCTION	5,000
50	388000	KEALAKEHE ELEM	10	16719	HEALTHY HAWAII INITIATIVE	18
50	388000	KEALAKEHE ELEM	15	15685	INTEGRATED SPECIAL EDUCATION DATABASE	68

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50	388000	KEALAKEHE ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	4,461
		KEALAKEHE ELEM Total				184,484
50	389000	WAIAKEA HIGH	10	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	2,194
50	389000	WAIAKEA HIGH	10	15309	FIRE LOSS ADVANCE ACCOUNT	20,071
50	389000	WAIAKEA HIGH	10	15636	YOUTH LEADERSHIP PROJECT	3,461
50	389000	WAIAKEA HIGH	10	15848	VOCATIONAL WORKSTUDY	16
50	389000	WAIAKEA HIGH	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	560
50	389000	WAIAKEA HIGH	10	16770	LEARNING CENTERS	1,395
50	389000	WAIAKEA HIGH	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(20,109)
50	389000	WAIAKEA HIGH	10	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	82
50	389000	WAIAKEA HIGH	10	27480	ATHLETIC TRAINERS	1
50	389000	WAIAKEA HIGH	10	27750	MEDICS FOR ATHLETIC EVENTS	1,514
50	389000	WAIAKEA HIGH	10	42100	WEIGHTED STUDENT FORMULA	22,103
50	389000	WAIAKEA HIGH	10	42101	WSF-INSTRUCTION	20,735
50	389000	WAIAKEA HIGH	10	42112	WSF-SCHOOL ADMINISTRATION	4,000
50	389000	WAIAKEA HIGH	10	16719	HEALTHY HAWAII INITIATIVE	8
50	389000	WAIAKEA HIGH	15	16202	PREGNANT/PARENTING PROGRAM	20
50	389000	WAIAKEA HIGH	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	7
		WAIAKEA HIGH Total				56,058
50	390000	KEALAKEHE INTER	10	16807	HAWAIIAN STUDIES	(529)
50	390000	KEALAKEHE INTER	10	42100	WEIGHTED STUDENT FORMULA	116,627
50	390000	KEALAKEHE INTER	10	16719	HEALTHY HAWAII INITIATIVE	(125)
50	390000	KEALAKEHE INTER	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	4,452
		KEALAKEHE INTER Total				120,425
50	391000	KEONEPOKO ELEM	10	16807	HAWAIIAN STUDIES	(25)
50	391000	KEONEPOKO ELEM	10	42100	WEIGHTED STUDENT FORMULA	79,125
50	391000	KEONEPOKO ELEM	10	42101	WSF-INSTRUCTION	16,284
50	391000	KEONEPOKO ELEM	10	16719	HEALTHY HAWAII INITIATIVE	4
50	391000	KEONEPOKO ELEM	15	15685	INTEGRATED SPECIAL EDUCATION DATABASE	(136)
50	391000	KEONEPOKO ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	3,483
		KEONEPOKO ELEM Total				98,735
50	392000	KEALAKEHE HIGH	10	15848	VOCATIONAL WORKSTUDY	282
50	392000	KEALAKEHE HIGH	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	28,729
50	392000	KEALAKEHE HIGH	10	16365	ARTISTS IN THE SCHOOLS	476
50	392000	KEALAKEHE HIGH	10	27000	ATHLETICS (TRANSP. INTERSCH.)	39
50	392000	KEALAKEHE HIGH	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(35,026)
50	392000	KEALAKEHE HIGH	10	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	15
50	392000	KEALAKEHE HIGH	10	42100	WEIGHTED STUDENT FORMULA	55,673
50	392000	KEALAKEHE HIGH	10	16719	HEALTHY HAWAII INITIATIVE	(825)
50	392000	KEALAKEHE HIGH	15	16202	PREGNANT/PARENTING PROGRAM	145
50	392000	KEALAKEHE HIGH	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	71
50	392000	KEALAKEHE HIGH	15	17201	HAWAII CENTER FOR THE DEAF AND BLIND	(272)
50	392000	KEALAKEHE HIGH	15	17351	EXTENDED SCHOOL YEAR	(14,732)
		KEALAKEHE HIGH Total				34,575
50	393000	WAIKOLOA ELEM	10	16807	HAWAIIAN STUDIES	3,562
50	393000	WAIKOLOA ELEM	10	42100	WEIGHTED STUDENT FORMULA	4,648
50	393000	WAIKOLOA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	5,093
		WAIKOLOA ELEM Total				13,303
50	395000	KOHALA ELEM	10	16807	HAWAIIAN STUDIES	3,345
50	395000	KOHALA ELEM	10	42100	WEIGHTED STUDENT FORMULA	43,857
50	395000	KOHALA ELEM	10	16719	HEALTHY HAWAII INITIATIVE	36
50	395000	KOHALA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	2,962
		KOHALA ELEM Total				50,200
		HAWAII DISTRICT Total				3,982,127
60	400000	BALDWIN HIGH	10	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	240
60	400000	BALDWIN HIGH	10	15848	VOCATIONAL WORKSTUDY	1,639
60	400000	BALDWIN HIGH	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	22,990
60	400000	BALDWIN HIGH	10	16770	LEARNING CENTERS	4,136

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60	400000	BALDWIN HIGH	10	18859	MAUI ALTERNATIVE PROGRAM	8,205
60	400000	BALDWIN HIGH	10	27000	ATHLETICS (TRANSP. INTERSCH.)	239
60	400000	BALDWIN HIGH	10	27036	STATE/DISTRICT STUDENT COUNCIL	1,000
60	400000	BALDWIN HIGH	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(25,356)
60	400000	BALDWIN HIGH	10	27750	MEDICS FOR ATHLETIC EVENTS	(420)
60	400000	BALDWIN HIGH	10	42100	WEIGHTED STUDENT FORMULA	232,302
60	400000	BALDWIN HIGH	10	42101	WSF-INSTRUCTION	559
60	400000	BALDWIN HIGH	10	42112	WSF-SCHOOL ADMINISTRATION	500
60	400000	BALDWIN HIGH	15	16202	PREGNANT/PARENTING PROGRAM	16
60	400000	BALDWIN HIGH	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	5,542
		BALDWIN HIGH Total				251,592
60	401000	HAIKU ELEM	10	16807	HAWAIIAN STUDIES	(209)
60	401000	HAIKU ELEM	10	42100	WEIGHTED STUDENT FORMULA	47,882
60	401000	HAIKU ELEM	10	42103	WSF-INSTRUCTIONAL SUPPORT	5,000
60	401000	HAIKU ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	98,957
60	401000	HAIKU ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	5,631
		HAIKU ELEM Total				157,261
60	402000	HANA HIGH & ELEM	10	15848	VOCATIONAL WORKSTUDY	1,121
60	402000	HANA HIGH & ELEM	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	16,009
60	402000	HANA HIGH & ELEM	10	16807	HAWAIIAN STUDIES	5,938
60	402000	HANA HIGH & ELEM	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(14,388)
60	402000	HANA HIGH & ELEM	10	27480	ATHLETIC TRAINERS	82
60	402000	HANA HIGH & ELEM	10	27750	MEDICS FOR ATHLETIC EVENTS	684
60	402000	HANA HIGH & ELEM	10	42100	WEIGHTED STUDENT FORMULA	105,693
60	402000	HANA HIGH & ELEM	10	42101	WSF-INSTRUCTION	16,528
60	402000	HANA HIGH & ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,311
		HANA HIGH & ELEM Total				132,978
60	404000	IAO INTER	10	16807	HAWAIIAN STUDIES	7,598
60	404000	IAO INTER	10	42100	WEIGHTED STUDENT FORMULA	125,562
60	404000	IAO INTER	10	42112	WSF-SCHOOL ADMINISTRATION	20,000
60	404000	IAO INTER	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	88
		IAO INTER Total				153,248
60	405000	KAHULUI ELEM	10	16807	HAWAIIAN STUDIES	5,348
60	405000	KAHULUI ELEM	10	42100	WEIGHTED STUDENT FORMULA	195,514
60	405000	KAHULUI ELEM	10	42101	WSF-INSTRUCTION	30,000
60	405000	KAHULUI ELEM	10	42103	WSF-INSTRUCTIONAL SUPPORT	20,000
60	405000	KAHULUI ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	3,058
60	405000	KAHULUI ELEM	15	17351	EXTENDED SCHOOL YEAR	125
		KAHULUI ELEM Total				254,045
60	406000	KAMEHAMEHA III ELEM	10	16807	HAWAIIAN STUDIES	12,100
60	406000	KAMEHAMEHA III ELEM	10	42100	WEIGHTED STUDENT FORMULA	7,084
60	406000	KAMEHAMEHA III ELEM	10	42101	WSF-INSTRUCTION	27,120
60	406000	KAMEHAMEHA III ELEM	10	42103	WSF-INSTRUCTIONAL SUPPORT	7,399
60	406000	KAMEHAMEHA III ELEM	10	42104	WSF-STUDENT SERVICES	2,392
60	406000	KAMEHAMEHA III ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	45
60	406000	KAMEHAMEHA III ELEM	10	42113	WSF-SCHOOL FACILITY SERVICES	18,622
60	406000	KAMEHAMEHA III ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	4,480
		KAMEHAMEHA III ELEM Total				79,242
60	407000	KAUNAKAKAI ELEM	10	16365	ARTISTS IN THE SCHOOLS	1
60	407000	KAUNAKAKAI ELEM	10	16807	HAWAIIAN STUDIES	(733)
60	407000	KAUNAKAKAI ELEM	10	42100	WEIGHTED STUDENT FORMULA	4,124
60	407000	KAUNAKAKAI ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	7,816
		KAUNAKAKAI ELEM Total				11,208
60	409000	KIHEI ELEM	10	16807	HAWAIIAN STUDIES	21,558
60	409000	KIHEI ELEM	10	42100	WEIGHTED STUDENT FORMULA	74,413
60	409000	KIHEI ELEM	10	42101	WSF-INSTRUCTION	15,000
60	409000	KIHEI ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	5,824
60	409000	KIHEI ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	85

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60	409000	KIHEI ELEM	15	17351	EXTENDED SCHOOL YEAR	(102)
		KIHEI ELEM Total				116,778
60	410000	KILOHANA ELEM	10	16807	HAWAIIAN STUDIES	569
60	410000	KILOHANA ELEM	10	42100	WEIGHTED STUDENT FORMULA	(1,066)
60	410000	KILOHANA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	944
		KILOHANA ELEM Total				447
60	412000	KULA ELEM	10	16807	HAWAIIAN STUDIES	2,032
60	412000	KULA ELEM	10	42100	WEIGHTED STUDENT FORMULA	83,843
60	412000	KULA ELEM	10	16719	HEALTHY HAWAII INITIATIVE	16
60	412000	KULA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	40
		KULA ELEM Total				85,931
60	413000	LAHAINA INTER	10	16807	HAWAIIAN STUDIES	544
60	413000	LAHAINA INTER	10	42100	WEIGHTED STUDENT FORMULA	12,213
60	413000	LAHAINA INTER	10	42101	WSF-INSTRUCTION	211,000
60	413000	LAHAINA INTER	10	42103	WSF-INSTRUCTIONAL SUPPORT	4,550
60	413000	LAHAINA INTER	10	42112	WSF-SCHOOL ADMINISTRATION	20,000
60	413000	LAHAINA INTER	10	16719	HEALTHY HAWAII INITIATIVE	(200)
60	413000	LAHAINA INTER	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	3,471
		LAHAINA INTER Total				251,578
60	414000	LAHAINALUNA HIGH	10	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	478
60	414000	LAHAINALUNA HIGH	10	15848	VOCATIONAL WORKSTUDY	(790)
60	414000	LAHAINALUNA HIGH	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	13,500
60	414000	LAHAINALUNA HIGH	10	16770	LEARNING CENTERS	825
60	414000	LAHAINALUNA HIGH	10	18727	IN-SCHOOL SUSPENSION	534
60	414000	LAHAINALUNA HIGH	10	18859	MAUI ALTERNATIVE PROGRAM	4,692
60	414000	LAHAINALUNA HIGH	10	27000	ATHLETICS (TRANSP. INTERSCH.)	296
60	414000	LAHAINALUNA HIGH	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	1,353
60	414000	LAHAINALUNA HIGH	10	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	872
60	414000	LAHAINALUNA HIGH	10	27750	MEDICS FOR ATHLETIC EVENTS	13
60	414000	LAHAINALUNA HIGH	10	42100	WEIGHTED STUDENT FORMULA	65,913
60	414000	LAHAINALUNA HIGH	10	42101	WSF-INSTRUCTION	10,000
60	414000	LAHAINALUNA HIGH	10	42103	WSF-INSTRUCTIONAL SUPPORT	67,000
60	414000	LAHAINALUNA HIGH	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	10,261
		LAHAINALUNA HIGH Total				174,947
60	415000	LANAI HIGH & ELEM	10	15848	VOCATIONAL WORKSTUDY	1,133
60	415000	LANAI HIGH & ELEM	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	5,899
60	415000	LANAI HIGH & ELEM	10	16807	HAWAIIAN STUDIES	3,699
60	415000	LANAI HIGH & ELEM	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	807
60	415000	LANAI HIGH & ELEM	10	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	4,365
60	415000	LANAI HIGH & ELEM	10	27480	ATHLETIC TRAINERS	63
60	415000	LANAI HIGH & ELEM	10	27900	ATHLETICS (TRANSP. SPEC. MAUI)	81
60	415000	LANAI HIGH & ELEM	10	42100	WEIGHTED STUDENT FORMULA	46,916
60	415000	LANAI HIGH & ELEM	15	15673	CSSS RESOURCE TEACHERS	1,500
60	415000	LANAI HIGH & ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	5,490
		LANAI HIGH & ELEM Total				69,953
60	416000	LIHIKAI ELEM	10	16807	HAWAIIAN STUDIES	10,786
60	416000	LIHIKAI ELEM	10	42100	WEIGHTED STUDENT FORMULA	114,866
60	416000	LIHIKAI ELEM	10	42101	WSF-INSTRUCTION	45,500
60	416000	LIHIKAI ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	2
		LIHIKAI ELEM Total				171,154
60	417000	MAKAWAO ELEM	10	16807	HAWAIIAN STUDIES	808
60	417000	MAKAWAO ELEM	10	42100	WEIGHTED STUDENT FORMULA	14,218
60	417000	MAKAWAO ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	2
		MAKAWAO ELEM Total				15,028
60	418000	MAUI HIGH	10	15848	VOCATIONAL WORKSTUDY	1,151
60	418000	MAUI HIGH	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	7,842
60	418000	MAUI HIGH	10	16770	LEARNING CENTERS	2,129
60	418000	MAUI HIGH	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(19,247)

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60	418000	MAUI HIGH	10	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	507
60	418000	MAUI HIGH	10	27480	ATHLETIC TRAINERS	350
60	418000	MAUI HIGH	10	27750	MEDICS FOR ATHLETIC EVENTS	970
60	418000	MAUI HIGH	10	27900	ATHLETICS (TRANSP. SPEC. MAUI)	29
60	418000	MAUI HIGH	10	42100	WEIGHTED STUDENT FORMULA	41,492
60	418000	MAUI HIGH	10	42112	WSF-SCHOOL ADMINISTRATION	4,570
60	418000	MAUI HIGH	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	3,090
60	418000	MAUI HIGH	15	28715	PREGNANT TEEN CENTER-MAUI	90
		MAUI HIGH Total				42,973
60	419000	MAUNALOA ELEM	10	16807	HAWAIIAN STUDIES	1,305
60	419000	MAUNALOA ELEM	10	42100	WEIGHTED STUDENT FORMULA	9,791
60	419000	MAUNALOA ELEM	10	42101	WSF-INSTRUCTION	1,984
60	419000	MAUNALOA ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	37,543
60	419000	MAUNALOA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	700
		MAUNALOA ELEM Total				51,323
60	420000	KALAMA INTER	10	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	1,498
60	420000	KALAMA INTER	10	16807	HAWAIIAN STUDIES	3,970
60	420000	KALAMA INTER	10	42100	WEIGHTED STUDENT FORMULA	1,189
60	420000	KALAMA INTER	10	42101	WSF-INSTRUCTION	39,174
60	420000	KALAMA INTER	10	42103	WSF-INSTRUCTIONAL SUPPORT	4,935
60	420000	KALAMA INTER	10	42104	WSF-STUDENT SERVICES	2,400
60	420000	KALAMA INTER	10	42112	WSF-SCHOOL ADMINISTRATION	60,000
60	420000	KALAMA INTER	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	7,072
		KALAMA INTER Total				120,238
60	421000	MOLOKAI HIGH	10	15848	VOCATIONAL WORKSTUDY	860
60	421000	MOLOKAI HIGH	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	19,364
60	421000	MOLOKAI HIGH	10	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	9,500
60	421000	MOLOKAI HIGH	10	18858	MOLOKAI ALTERNATIVE PROGRAM	9,572
60	421000	MOLOKAI HIGH	10	27000	ATHLETICS (TRANSP. INTERSCH.)	6,694
60	421000	MOLOKAI HIGH	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(9,507)
60	421000	MOLOKAI HIGH	10	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	13,630
60	421000	MOLOKAI HIGH	10	27750	MEDICS FOR ATHLETIC EVENTS	413
60	421000	MOLOKAI HIGH	10	27900	ATHLETICS (TRANSP. SPEC. MAUI)	3,148
60	421000	MOLOKAI HIGH	10	42100	WEIGHTED STUDENT FORMULA	4,952
60	421000	MOLOKAI HIGH	10	42112	WSF-SCHOOL ADMINISTRATION	50,000
60	421000	MOLOKAI HIGH	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	8
		MOLOKAI HIGH Total				108,634
60	422000	PAIA ELEM	10	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	12,598
60	422000	PAIA ELEM	10	16807	HAWAIIAN STUDIES	2,583
60	422000	PAIA ELEM	10	42100	WEIGHTED STUDENT FORMULA	41,897
60	422000	PAIA ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	58,511
60	422000	PAIA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	2,627
		PAIA ELEM Total				118,216
60	424000	WAIHEE ELEM	10	16807	HAWAIIAN STUDIES	3,207
60	424000	WAIHEE ELEM	10	42100	WEIGHTED STUDENT FORMULA	135,150
60	424000	WAIHEE ELEM	10	42101	WSF-INSTRUCTION	25,000
60	424000	WAIHEE ELEM	15	15635	SPECIAL EDUCATION-FELIX	(33)
60	424000	WAIHEE ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	8,028
		WAIHEE ELEM Total				171,352
60	425000	WAILUKU ELEM	10	16807	HAWAIIAN STUDIES	2,904
60	425000	WAILUKU ELEM	10	42100	WEIGHTED STUDENT FORMULA	47,875
60	425000	WAILUKU ELEM	10	42101	WSF-INSTRUCTION	90,550
60	425000	WAILUKU ELEM	10	42102	WSF-ESLL	106
60	425000	WAILUKU ELEM	10	42103	WSF-INSTRUCTIONAL SUPPORT	18,234
60	425000	WAILUKU ELEM	10	42104	WSF-STUDENT SERVICES	688
60	425000	WAILUKU ELEM	10	42106	WSF-ENABLING ACTIVITY I	1,600
60	425000	WAILUKU ELEM	10	42107	WSF-ENABLING ACTIVITY II	13,125
60	425000	WAILUKU ELEM	10	42108	WSF-ENABLING ACTIVITY III	15,783

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60	425000	WAILUKU ELEM	10	42113	WSF-SCHOOL FACILITY SERVICES	16,000
60	425000	WAILUKU ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	8,078
		WAILUKU ELEM Total				214,943
60	426000	PUKALANI ELEM	10	16807	HAWAIIAN STUDIES	1,745
60	426000	PUKALANI ELEM	10	42100	WEIGHTED STUDENT FORMULA	42,850
60	426000	PUKALANI ELEM	10	42101	WSF-INSTRUCTION	42,146
60	426000	PUKALANI ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	3,828
60	426000	PUKALANI ELEM	15	17351	EXTENDED SCHOOL YEAR	(355)
		PUKALANI ELEM Total				90,214
60	428000	MAUI-WAENA INTER	10	16807	HAWAIIAN STUDIES	(457)
60	428000	MAUI-WAENA INTER	10	42100	WEIGHTED STUDENT FORMULA	38,746
60	428000	MAUI-WAENA INTER	10	42101	WSF-INSTRUCTION	35,795
60	428000	MAUI-WAENA INTER	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	2,514
		MAUI-WAENA INTER Total				76,598
60	429000	PRINCESS NAHIENAENA ELEM	10	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	235
60	429000	PRINCESS NAHIENAENA ELEM	10	16807	HAWAIIAN STUDIES	10,752
60	429000	PRINCESS NAHIENAENA ELEM	10	42100	WEIGHTED STUDENT FORMULA	13,402
60	429000	PRINCESS NAHIENAENA ELEM	10	42101	WSF-INSTRUCTION	79,198
60	429000	PRINCESS NAHIENAENA ELEM	10	42109	WSF-ENABLING ACTIVITY IV	800
60	429000	PRINCESS NAHIENAENA ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	1,000
60	429000	PRINCESS NAHIENAENA ELEM	10	42113	WSF-SCHOOL FACILITY SERVICES	1,000
60	429000	PRINCESS NAHIENAENA ELEM	15	15685	INTEGRATED SPECIAL EDUCATION DATABASE	(2,565)
60	429000	PRINCESS NAHIENAENA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	5,238
		PRINCESS NAHIENAENA ELEM Total				109,060
60	430000	LOKELANI INTER	10	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	1,249
60	430000	LOKELANI INTER	10	16807	HAWAIIAN STUDIES	1,977
60	430000	LOKELANI INTER	10	42100	WEIGHTED STUDENT FORMULA	44,092
60	430000	LOKELANI INTER	10	42101	WSF-INSTRUCTION	20,000
60	430000	LOKELANI INTER	10	42112	WSF-SCHOOL ADMINISTRATION	17,000
60	430000	LOKELANI INTER	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	2,425
		LOKELANI INTER Total				86,743
60	431000	KAMALII ELEM	10	16807	HAWAIIAN STUDIES	12,663
60	431000	KAMALII ELEM	10	42100	WEIGHTED STUDENT FORMULA	53,505
60	431000	KAMALII ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	31
		KAMALII ELEM Total				66,199
60	433000	POMAIKAI ELEMENTARY	10	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	1,498,034
60	433000	POMAIKAI ELEMENTARY	10	12643	RESOURCES FOR NEW FACILITIES-SPEC EDUC	49,961
60	433000	POMAIKAI ELEMENTARY	10	12644	RESOURCES FOR NEW FACILITIES-SCH ADMIN	17,473
60	433000	POMAIKAI ELEMENTARY	10	12645	RESOURCES FOR NEW FACILITIES-SCH LIBRARY	85,832
60	433000	POMAIKAI ELEMENTARY	10	42100	WEIGHTED STUDENT FORMULA	197,991
		POMAIKAI ELEMENTARY Total				1,849,291
60	434000	MOLOKAI MIDDLE	10	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	10,465
60	434000	MOLOKAI MIDDLE	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(272)
60	434000	MOLOKAI MIDDLE	10	42100	WEIGHTED STUDENT FORMULA	12,212
60	434000	MOLOKAI MIDDLE	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	191
		MOLOKAI MIDDLE Total				22,596
60	435000	KEKAULIKE HIGH	10	15848	VOCATIONAL WORKSTUDY	2,209
60	435000	KEKAULIKE HIGH	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	18,922
60	435000	KEKAULIKE HIGH	10	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	631
60	435000	KEKAULIKE HIGH	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(10,993)
60	435000	KEKAULIKE HIGH	10	42100	WEIGHTED STUDENT FORMULA	292,434
60	435000	KEKAULIKE HIGH	10	42101	WSF-INSTRUCTION	10,000
60	435000	KEKAULIKE HIGH	15	16202	PREGNANT/PARENTING PROGRAM	15,028
60	435000	KEKAULIKE HIGH	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	19,482
		KEKAULIKE HIGH Total				347,713
60	496000	LAHAINALUNA BOARDING	10	16173	LAHAINALUNA BOARDING DEPT	57,223
		LAHAINALUNA BOARDING Total				57,223
		MAUI DISTRICT Total				5,458,706

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70	447000	KAPAA MIDDLE	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	30
70	447000	KAPAA MIDDLE	10	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	354
70	447000	KAPAA MIDDLE	10	16807	HAWAIIAN STUDIES	2,892
70	447000	KAPAA MIDDLE	10	42100	WEIGHTED STUDENT FORMULA	265,375
70	447000	KAPAA MIDDLE	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	943
70	447000	KAPAA MIDDLE	15	17351	EXTENDED SCHOOL YEAR	350
		KAPAA MIDDLE Total				269,944
70	448000	KAMAKAHELEI MIDDLE	10	16807	HAWAIIAN STUDIES	14,262
70	448000	KAMAKAHELEI MIDDLE	10	42100	WEIGHTED STUDENT FORMULA	16,457
70	448000	KAMAKAHELEI MIDDLE	10	42101	WSF-INSTRUCTION	806
70	448000	KAMAKAHELEI MIDDLE	15	17351	EXTENDED SCHOOL YEAR	15
		KAMAKAHELEI MIDDLE Total				31,540
70	451000	ELEELE ELEM	10	16807	HAWAIIAN STUDIES	2,550
70	451000	ELEELE ELEM	10	42100	WEIGHTED STUDENT FORMULA	(400)
70	451000	ELEELE ELEM	10	42101	WSF-INSTRUCTION	5,939
70	451000	ELEELE ELEM	10	42104	WSF-STUDENT SERVICES	14,144
70	451000	ELEELE ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	2,333
70	451000	ELEELE ELEM	10	42113	WSF-SCHOOL FACILITY SERVICES	3,569
70	451000	ELEELE ELEM	10	16719	HEALTHY HAWAII INITIATIVE	(136)
70	451000	ELEELE ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	3,093
70	451000	ELEELE ELEM	15	17351	EXTENDED SCHOOL YEAR	(405)
		ELEELE ELEM Total				30,687
70	452000	HANALEI ELEM	10	16807	HAWAIIAN STUDIES	673
70	452000	HANALEI ELEM	10	42100	WEIGHTED STUDENT FORMULA	35,610
70	452000	HANALEI ELEM	10	42101	WSF-INSTRUCTION	55,932
70	452000	HANALEI ELEM	10	42102	WSF-ESLL	650
70	452000	HANALEI ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	4,320
70	452000	HANALEI ELEM	10	42113	WSF-SCHOOL FACILITY SERVICES	3,300
70	452000	HANALEI ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	25
		HANALEI ELEM Total				100,510
70	453000	KALAHEO ELEM	10	16807	HAWAIIAN STUDIES	160
70	453000	KALAHEO ELEM	10	42100	WEIGHTED STUDENT FORMULA	5,532
70	453000	KALAHEO ELEM	10	42106	WSF-ENABLING ACTIVITY I	2,030
70	453000	KALAHEO ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,875
70	453000	KALAHEO ELEM	15	17351	EXTENDED SCHOOL YEAR	3,182
		KALAHEO ELEM Total				12,779
70	454000	KAPAA ELEM	10	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	33
70	454000	KAPAA ELEM	10	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	13
70	454000	KAPAA ELEM	10	16807	HAWAIIAN STUDIES	5,656
70	454000	KAPAA ELEM	10	42100	WEIGHTED STUDENT FORMULA	31,851
70	454000	KAPAA ELEM	10	42102	WSF-ESLL	2,200
70	454000	KAPAA ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	57,000
70	454000	KAPAA ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,714
70	454000	KAPAA ELEM	15	17351	EXTENDED SCHOOL YEAR	479
		KAPAA ELEM Total				98,946
70	455000	KAPAA HIGH	10	15848	VOCATIONAL WORKSTUDY	1,659
70	455000	KAPAA HIGH	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	7,759
70	455000	KAPAA HIGH	10	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	369
70	455000	KAPAA HIGH	10	27000	ATHLETICS (TRANSP. INTERSCH.)	1,148
70	455000	KAPAA HIGH	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(21,727)
70	455000	KAPAA HIGH	10	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	53
70	455000	KAPAA HIGH	10	27480	ATHLETIC TRAINERS	1
70	455000	KAPAA HIGH	10	42100	WEIGHTED STUDENT FORMULA	77,237
70	455000	KAPAA HIGH	10	42103	WSF-INSTRUCTIONAL SUPPORT	2,506
70	455000	KAPAA HIGH	15	16202	PREGNANT/PARENTING PROGRAM	145
		KAPAA HIGH Total				69,150
70	456000	KAUAI HIGH	10	15848	VOCATIONAL WORKSTUDY	1,330
70	456000	KAUAI HIGH	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,020

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70	456000	KAUAI HIGH	10	16770	LEARNING CENTERS	6,656
70	456000	KAUAI HIGH	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(18,066)
70	456000	KAUAI HIGH	10	42100	WEIGHTED STUDENT FORMULA	76,865
70	456000	KAUAI HIGH	15	16202	PREGNANT/PARENTING PROGRAM	145
70	456000	KAUAI HIGH	15	17351	EXTENDED SCHOOL YEAR	196
		KAUAI HIGH Total				68,146
70	457000	KAUMUALII ELEM	10	16807	HAWAIIAN STUDIES	5,651
70	457000	KAUMUALII ELEM	10	42100	WEIGHTED STUDENT FORMULA	41,481
70	457000	KAUMUALII ELEM	10	16719	HEALTHY HAWAII INITIATIVE	5
70	457000	KAUMUALII ELEM	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	533
70	457000	KAUMUALII ELEM	15	17351	EXTENDED SCHOOL YEAR	201
		KAUMUALII ELEM Total				47,871
70	458000	KEKAHA ELEM	10	16807	HAWAIIAN STUDIES	752
70	458000	KEKAHA ELEM	10	42100	WEIGHTED STUDENT FORMULA	(127)
70	458000	KEKAHA ELEM	10	42101	WSF-INSTRUCTION	7,327
		KEKAHA ELEM Total				7,952
70	459000	KILAUEA ELEM	10	12644	RESOURCES FOR NEW FACILITIES-SCH ADMIN	9,650
70	459000	KILAUEA ELEM	10	16807	HAWAIIAN STUDIES	6,056
70	459000	KILAUEA ELEM	10	42100	WEIGHTED STUDENT FORMULA	5,975
70	459000	KILAUEA ELEM	10	42101	WSF-INSTRUCTION	850
70	459000	KILAUEA ELEM	10	42103	WSF-INSTRUCTIONAL SUPPORT	5,300
70	459000	KILAUEA ELEM	10	42106	WSF-ENABLING ACTIVITY I	6,248
70	459000	KILAUEA ELEM	10	42112	WSF-SCHOOL ADMINISTRATION	4,500
70	459000	KILAUEA ELEM	10	42113	WSF-SCHOOL FACILITY SERVICES	3,500
70	459000	KILAUEA ELEM	15	17351	EXTENDED SCHOOL YEAR	350
		KILAUEA ELEM Total				42,429
70	460000	KOLOA ELEM	10	16807	HAWAIIAN STUDIES	(197)
70	460000	KOLOA ELEM	10	42100	WEIGHTED STUDENT FORMULA	13,106
70	460000	KOLOA ELEM	15	15685	INTEGRATED SPECIAL EDUCATION DATABASE	213
		KOLOA ELEM Total				13,122
70	461000	NIIHAU SCHOOL	10	16403	NIIHAU SCHOOL	4,583
70	461000	NIIHAU SCHOOL	10	16807	HAWAIIAN STUDIES	39
70	461000	NIIHAU SCHOOL	10	42100	WEIGHTED STUDENT FORMULA	(435)
		NIIHAU SCHOOL Total				4,187
70	462000	WAIMEA HIGH	10	15848	VOCATIONAL WORKSTUDY	1,130
70	462000	WAIMEA HIGH	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	2,648
70	462000	WAIMEA HIGH	10	27000	ATHLETICS (TRANSP. INTERSCH.)	1,369
70	462000	WAIMEA HIGH	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	(20,953)
70	462000	WAIMEA HIGH	10	42100	WEIGHTED STUDENT FORMULA	37,184
70	462000	WAIMEA HIGH	10	42108	WSF-ENABLING ACTIVITY III	1,260
70	462000	WAIMEA HIGH	10	42112	WSF-SCHOOL ADMINISTRATION	28,543
70	462000	WAIMEA HIGH	10	16719	HEALTHY HAWAII INITIATIVE	(22)
70	462000	WAIMEA HIGH	15	16202	PREGNANT/PARENTING PROGRAM	145
70	462000	WAIMEA HIGH	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	2,985
70	462000	WAIMEA HIGH	15	17351	EXTENDED SCHOOL YEAR	(28)
		WAIMEA HIGH Total				54,261
70	463000	WILCOX ELEM	10	16807	HAWAIIAN STUDIES	5,302
70	463000	WILCOX ELEM	10	42100	WEIGHTED STUDENT FORMULA	48,111
70	463000	WILCOX ELEM	10	42108	WSF-ENABLING ACTIVITY III	69
70	463000	WILCOX ELEM	15	17351	EXTENDED SCHOOL YEAR	500
		WILCOX ELEM Total				53,982
70	464000	WAIMEA CANYON MIDDLE	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	124
70	464000	WAIMEA CANYON MIDDLE	10	16807	HAWAIIAN STUDIES	1,986
70	464000	WAIMEA CANYON MIDDLE	10	42100	WEIGHTED STUDENT FORMULA	16,411
70	464000	WAIMEA CANYON MIDDLE	10	42101	WSF-INSTRUCTION	40,000
70	464000	WAIMEA CANYON MIDDLE	10	42105	WSF-STUDENT BODY ACTIVITIES	848
70	464000	WAIMEA CANYON MIDDLE	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	13
70	464000	WAIMEA CANYON MIDDLE	15	17351	EXTENDED SCHOOL YEAR	29

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		WAIMEA CANYON MIDDLE Total				59,411
		KAUAI DISTRICT Total				964,917
80	149000	WAIALAE ELEM PCS	15	16765	STUDENT SERVICES COORDINATORS	296
80	149000	WAIALAE ELEM PCS	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	(346)
		WAIALAE ELEM PCS Total				(50)
80	320000	LANIKAI ELEM PCS	10	42100	WEIGHTED STUDENT FORMULA	(504)
80	320000	LANIKAI ELEM PCS	15	16765	STUDENT SERVICES COORDINATORS	5
		LANIKAI ELEM PCS Total				(499)
80	394000	WAIMEA MIDDLE PCS	10	16719	HEALTHY HAWAII INITIATIVE	283
		WAIMEA MIDDLE PCS Total				283
80	411000	KUALAPUU ELEM PCS	10	42100	WEIGHTED STUDENT FORMULA	(300)
80	411000	KUALAPUU ELEM PCS	15	16765	STUDENT SERVICES COORDINATORS	22
80	411000	KUALAPUU ELEM PCS	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	612
		KUALAPUU ELEM PCS Total				334
80	541000	VOYAGER PCS	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	(147)
		VOYAGER PCS Total				(147)
80	562000	KA UMEKE KA'EO PCS	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	(3,336)
		KA UMEKE KA'EO PCS Total				(3,336)
		CHARTER SCHOOLS Total				(3,415)
95	470000	HAWAII CENTER FOR THE DEAF AND BLIND	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	1,199
95	470000	HAWAII CENTER FOR THE DEAF AND BLIND	10	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	69
95	470000	HAWAII CENTER FOR THE DEAF AND BLIND	10	42100	WEIGHTED STUDENT FORMULA	(352)
95	470000	HAWAII CENTER FOR THE DEAF AND BLIND	15	15685	INTEGRATED SPECIAL EDUCATION DATABASE	127
95	470000	HAWAII CENTER FOR THE DEAF AND BLIND	15	17201	HAWAII CENTER FOR THE DEAF AND BLIND	78,579
95	470000	HAWAII CENTER FOR THE DEAF AND BLIND	15	17351	EXTENDED SCHOOL YEAR	(9,376)
		HAWAII CENTER FOR THE DEAF AND BLIND Total				70,246
		OFFICE OF CURRICULUM INSTRUCTION AND STUDENT SUPPORT Total				70,246
		SCHOOL TOTAL				33,013,377

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10	50000	HONOLULU DIST-ADMINISTRATION	10	42100	WEIGHTED STUDENT FORMULA	270
10	50000	HONOLULU DIST-ADMINISTRATION	10	42112	WSF-SCHOOL ADMINISTRATION	19,407
		HONOLULU DIST-ADMINISTRATION Total				19,677
10	51000	HONOLULU DIST-CURRICULUM SERVICES	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	13,941
10	51000	HONOLULU DIST-CURRICULUM SERVICES	10	16807	HAWAIIAN STUDIES	15,509
10	51000	HONOLULU DIST-CURRICULUM SERVICES	10	42100	WEIGHTED STUDENT FORMULA	2
10	51000	HONOLULU DIST-CURRICULUM SERVICES	10	16719	HEALTHY HAWAII INITIATIVE	2,064
		HONOLULU DIST-CURRICULUM SERVICES Total				31,516
10	52000	HONOLULU DIST-SPECIAL SERVICES	10	42100	WEIGHTED STUDENT FORMULA	(1,457)
10	52000	HONOLULU DIST-SPECIAL SERVICES	15	28671	CONTRACTED DIAGNOSTIC SERVICES	34,711
		HONOLULU DIST-SPECIAL SERVICES Total				33,254
10	53000	HONOLULU DIST-SPECIAL EDUCATION	10	42100	WEIGHTED STUDENT FORMULA	(33)
10	53000	HONOLULU DIST-SPECIAL EDUCATION	15	15676	SPECIAL EDUCATION PLACEMENTS	3,156
10	53000	HONOLULU DIST-SPECIAL EDUCATION	15	15685	INTEGRATED SPECIAL EDUCATION DATABASE	2,890
10	53000	HONOLULU DIST-SPECIAL EDUCATION	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	845
10	53000	HONOLULU DIST-SPECIAL EDUCATION	15	17170	CONTRACTED SPECIAL ED SERVICES	4,415
10	53000	HONOLULU DIST-SPECIAL EDUCATION	15	17351	EXTENDED SCHOOL YEAR	(375,413)
		HONOLULU DIST-SPECIAL EDUCATION Total				(364,140)
10	811000	COMPLEX-KAIMUKI	10	16826	SCHOOL ASSESSMENT LIAISONS	943
10	811000	COMPLEX-KAIMUKI	15	15673	CSSS RESOURCE TEACHERS	1,000
		COMPLEX-KAIMUKI Total				1,943
10	812000	COMPLEX-KAISER	10	16826	SCHOOL ASSESSMENT LIAISONS	1,000
		COMPLEX-KAISER Total				1,000
10	813000	COMPLEX-KALANI	10	16826	SCHOOL ASSESSMENT LIAISONS	1,560
10	813000	COMPLEX-KALANI	15	15673	CSSS RESOURCE TEACHERS	697
		COMPLEX-KALANI Total				2,257
10	814000	COMPLEX-MCKINLEY	10	16826	SCHOOL ASSESSMENT LIAISONS	1,000
10	814000	COMPLEX-MCKINLEY	10	42112	WSF-SCHOOL ADMINISTRATION	1,829
10	814000	COMPLEX-MCKINLEY	15	15673	CSSS RESOURCE TEACHERS	167
		COMPLEX-MCKINLEY Total				2,996
10	815000	COMPLEX-ROOSEVELT	10	16826	SCHOOL ASSESSMENT LIAISONS	1,275
10	815000	COMPLEX-ROOSEVELT	10	42112	WSF-SCHOOL ADMINISTRATION	1,267
10	815000	COMPLEX-ROOSEVELT	15	15673	CSSS RESOURCE TEACHERS	205
		COMPLEX-ROOSEVELT Total				2,747
		HONOLULU DIST Total				(268,750)
20	55000	CENTRAL DIST-ADMINISTRATION	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	18,897
20	55000	CENTRAL DIST-ADMINISTRATION	10	16807	HAWAIIAN STUDIES	(3,583)
20	55000	CENTRAL DIST-ADMINISTRATION	10	27036	STATE/DISTRICT STUDENT COUNCIL	287
20	55000	CENTRAL DIST-ADMINISTRATION	10	16719	HEALTHY HAWAII INITIATIVE	12,652
		CENTRAL DIST-ADMINISTRATION Total				28,253
20	57000	CENTRAL DIST-SPECIAL SERVICES	15	17351	EXTENDED SCHOOL YEAR	69,736
20	57000	CENTRAL DIST-SPECIAL SERVICES	15	28671	CONTRACTED DIAGNOSTIC SERVICES	58,817
		CENTRAL DIST-SPECIAL SERVICES Total				128,553
20	58000	CENTRAL DIST-SPECIAL EDUCATION	15	15676	SPECIAL EDUCATION PLACEMENTS	17,039
20	58000	CENTRAL DIST-SPECIAL EDUCATION	15	15685	INTEGRATED SPECIAL EDUCATION DATABASE	694
20	58000	CENTRAL DIST-SPECIAL EDUCATION	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	5,070
20	58000	CENTRAL DIST-SPECIAL EDUCATION	15	17170	CONTRACTED SPECIAL ED SERVICES	42,430
		CENTRAL DIST-SPECIAL EDUCATION Total				65,233
20	512000	CENTRAL SBBHS	10	12643	RESOURCES FOR NEW FACILITIES-SPEC EDUC	19,482
		CENTRAL SBBHS Total				19,482
20	820000	COMPLEX-AIEA	10	16826	SCHOOL ASSESSMENT LIAISONS	1,214
20	820000	COMPLEX-AIEA	15	15673	CSSS RESOURCE TEACHERS	1,420
		COMPLEX-AIEA Total				2,634
20	821000	COMPLEX-LEILEHUA	10	16826	SCHOOL ASSESSMENT LIAISONS	1,945
20	821000	COMPLEX-LEILEHUA	15	15673	CSSS RESOURCE TEACHERS	356
		COMPLEX-LEILEHUA Total				2,301
20	822000	COMPLEX-MILILANI	10	16826	SCHOOL ASSESSMENT LIAISONS	1,059
20	822000	COMPLEX-MILILANI	15	15673	CSSS RESOURCE TEACHERS	802

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		COMPLEX-MILILANI Total				1,861
20	823000	COMPLEX-MOANALUA	10	16826	SCHOOL ASSESSMENT LIAISONS	1,943
20	823000	COMPLEX-MOANALUA	15	15673	CSSS RESOURCE TEACHERS	564
		COMPLEX-MOANALUA Total				2,507
20	824000	COMPLEX-RADFORD	10	16826	SCHOOL ASSESSMENT LIAISONS	1,747
20	824000	COMPLEX-RADFORD	15	15673	CSSS RESOURCE TEACHERS	659
		COMPLEX-RADFORD Total				2,406
20	825000	COMPLEX-WAIALUA	10	16826	SCHOOL ASSESSMENT LIAISONS	3,142
20	825000	COMPLEX-WAIALUA	15	15673	CSSS RESOURCE TEACHERS	1,965
		COMPLEX-WAIALUA Total				5,107
		CENTRAL DISTRICT Total				258,337
30	60000	LEEWARD DIST-ADMINISTRATION	10	42100	WEIGHTED STUDENT FORMULA	(283)
30	60000	LEEWARD DIST-ADMINISTRATION	10	42101	WSF-INSTRUCTION	0
30	60000	LEEWARD DIST-ADMINISTRATION	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	6,760
		LEEWARD DIST-ADMINISTRATION Total				6,477
30	62000	LEEWARD DIST-SPECIAL SERVICES	15	15685	INTEGRATED SPECIAL EDUCATION DATABASE	1,869
30	62000	LEEWARD DIST-SPECIAL SERVICES	15	17170	CONTRACTED SPECIAL ED SERVICES	57,091
30	62000	LEEWARD DIST-SPECIAL SERVICES	15	17351	EXTENDED SCHOOL YEAR	258,640
30	62000	LEEWARD DIST-SPECIAL SERVICES	15	28671	CONTRACTED DIAGNOSTIC SERVICES	74,375
		LEEWARD DIST-SPECIAL SERVICES Total				391,975
30	63000	LEEWARD DIST-SPECIAL EDUCATION	15	17170	CONTRACTED SPECIAL ED SERVICES	50,000
30	63000	LEEWARD DIST-SPECIAL EDUCATION	15	17351	EXTENDED SCHOOL YEAR	121,073
		LEEWARD DIST-SPECIAL EDUCATION Total				171,073
30	513000	LEEWARD SBBHS	10	42101	WSF-INSTRUCTION	172
		LEEWARD SBBHS Total				172
30	830000	COMPLEX-CAMPBELL	10	16791	CHALLENGER CENTER	36,533
30	830000	COMPLEX-CAMPBELL	10	16826	SCHOOL ASSESSMENT LIAISONS	1,389
30	830000	COMPLEX-CAMPBELL	10	27036	STATE/DISTRICT STUDENT COUNCIL	1,270
30	830000	COMPLEX-CAMPBELL	10	42100	WEIGHTED STUDENT FORMULA	751
		COMPLEX-CAMPBELL Total				39,943
30	831000	COMPLEX-NANAKULI	10	16826	SCHOOL ASSESSMENT LIAISONS	1,000
30	831000	COMPLEX-NANAKULI	15	15673	CSSS RESOURCE TEACHERS	138
		COMPLEX-NANAKULI Total				1,138
30	832000	COMPLEX-PEARL CITY	10	16826	SCHOOL ASSESSMENT LIAISONS	1,018
30	832000	COMPLEX-PEARL CITY	10	42100	WEIGHTED STUDENT FORMULA	(100)
30	832000	COMPLEX-PEARL CITY	15	15673	CSSS RESOURCE TEACHERS	14
		COMPLEX-PEARL CITY Total				932
30	833000	COMPLEX-WAIAANAE	10	16807	HAWAIIAN STUDIES	1,081
30	833000	COMPLEX-WAIAANAE	10	16826	SCHOOL ASSESSMENT LIAISONS	633
30	833000	COMPLEX-WAIAANAE	10	16719	HEALTHY HAWAII INITIATIVE	(751)
30	833000	COMPLEX-WAIAANAE	15	15673	CSSS RESOURCE TEACHERS	401
		COMPLEX-WAIAANAE Total				1,364
30	834000	COMPLEX-WAIPAHU	10	16826	SCHOOL ASSESSMENT LIAISONS	1,018
30	834000	COMPLEX-WAIPAHU	15	15673	CSSS RESOURCE TEACHERS	530
		COMPLEX-WAIPAHU Total				1,548
30	835000	COMPLEX-KAPOLEI	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	10,147
30	835000	COMPLEX-KAPOLEI	10	16826	SCHOOL ASSESSMENT LIAISONS	1,561
30	835000	COMPLEX-KAPOLEI	15	15673	CSSS RESOURCE TEACHERS	508
		COMPLEX-KAPOLEI Total				12,216
		LEEWARD DISTRICT Total				626,838
40	65000	WINDWARD DIST-ADMINISTRATION	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,923
40	65000	WINDWARD DIST-ADMINISTRATION	10	16826	SCHOOL ASSESSMENT LIAISONS	1,233
40	65000	WINDWARD DIST-ADMINISTRATION	10	42100	WEIGHTED STUDENT FORMULA	9,713
40	65000	WINDWARD DIST-ADMINISTRATION	10	16719	HEALTHY HAWAII INITIATIVE	(43)
		WINDWARD DIST-ADMINISTRATION Total				12,826
40	67000	WINDWARD DIST-SPECIAL SERVICES	15	28671	CONTRACTED DIAGNOSTIC SERVICES	36,073
		WINDWARD DIST-SPECIAL SERVICES Total				36,073
40	68000	WINDWARD DIST-SPECIAL EDUCATION	15	15685	INTEGRATED SPECIAL EDUCATION DATABASE	998

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40	68000	WINDWARD DIST-SPECIAL EDUCATION	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,489
40	68000	WINDWARD DIST-SPECIAL EDUCATION	15	17170	CONTRACTED SPECIAL ED SERVICES	69,830
40	68000	WINDWARD DIST-SPECIAL EDUCATION	15	17351	EXTENDED SCHOOL YEAR	66,794
		WINDWARD DIST-SPECIAL EDUCATION Total				139,111
40	840000	COMPLEX-CASTLE	15	15673	CSSS RESOURCE TEACHERS	7
		COMPLEX-CASTLE Total				7
40	841000	COMPLEX-KAHUKU	10	27036	STATE/DISTRICT STUDENT COUNCIL	29
40	841000	COMPLEX-KAHUKU	15	15673	CSSS RESOURCE TEACHERS	153
		COMPLEX-KAHUKU Total				182
40	842000	COMPLEX-KAILUA	15	15673	CSSS RESOURCE TEACHERS	70
		COMPLEX-KAILUA Total				70
40	843000	COMPLEX-KALAHEO	10	42100	WEIGHTED STUDENT FORMULA	988
40	843000	COMPLEX-KALAHEO	15	15673	CSSS RESOURCE TEACHERS	545
		COMPLEX-KALAHEO Total				1,533
		WINDWARD DISTRICT Total				189,802
50	70000	HAWAII DIST-ADMINISTRATION	10	27036	STATE/DISTRICT STUDENT COUNCIL	1,752
		HAWAII DIST-ADMINISTRATION Total				1,752
50	71000	HAWAII DIST-CURRICULUM SERVICES	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	6,677
		HAWAII DIST-CURRICULUM SERVICES Total				6,677
50	72000	HAWAII DIST-EAST SPECIAL ED/SPECIAL SVCS	15	15676	SPECIAL EDUCATION PLACEMENTS	18,062
50	72000	HAWAII DIST-EAST SPECIAL ED/SPECIAL SVCS	15	17170	CONTRACTED SPECIAL ED SERVICES	2,723
50	72000	HAWAII DIST-EAST SPECIAL ED/SPECIAL SVCS	15	17351	EXTENDED SCHOOL YEAR	(21,236)
50	72000	HAWAII DIST-EAST SPECIAL ED/SPECIAL SVCS	15	28671	CONTRACTED DIAGNOSTIC SERVICES	33
		HAWAII DIST-EAST SPECIAL ED/SPECIAL SVCS Total				(418)
50	73000	HAWAII DIST-WEST SPECIAL ED/SPECIAL SVCS	15	15685	INTEGRATED SPECIAL EDUCATION DATABASE	23
50	73000	HAWAII DIST-WEST SPECIAL ED/SPECIAL SVCS	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	4,225
50	73000	HAWAII DIST-WEST SPECIAL ED/SPECIAL SVCS	15	17351	EXTENDED SCHOOL YEAR	80,494
50	73000	HAWAII DIST-WEST SPECIAL ED/SPECIAL SVCS	15	28671	CONTRACTED DIAGNOSTIC SERVICES	14,840
		HAWAII DIST-WEST SPECIAL ED/SPECIAL SVCS Total				99,582
50	577000	HAWAII DIST-MIGRANT EDUCATION	10	12261	HAWAII EVEN START LITERACY PROGRAM	5,238
		HAWAII DIST-MIGRANT EDUCATION Total				5,238
50	850000	COMPLEX-HILO	10	16826	SCHOOL ASSESSMENT LIAISONS	2,675
50	850000	COMPLEX-HILO	10	42100	WEIGHTED STUDENT FORMULA	532
50	850000	COMPLEX-HILO	15	15673	CSSS RESOURCE TEACHERS	2,284
		COMPLEX-HILO Total				5,491
50	851000	COMPLEX-HONOKAA	10	16807	HAWAIIAN STUDIES	2,200
50	851000	COMPLEX-HONOKAA	10	16826	SCHOOL ASSESSMENT LIAISONS	1,339
50	851000	COMPLEX-HONOKAA	15	15673	CSSS RESOURCE TEACHERS	2,818
		COMPLEX-HONOKAA Total				6,357
50	852000	COMPLEX-KONAWAENA	10	16826	SCHOOL ASSESSMENT LIAISONS	1,053
		COMPLEX-KONAWAENA Total				1,053
50	853000	COMPLEX-KAU-KEAAU-PAHOA	10	16826	SCHOOL ASSESSMENT LIAISONS	3,373
50	853000	COMPLEX-KAU-KEAAU-PAHOA	15	15673	CSSS RESOURCE TEACHERS	4,022
		COMPLEX-KAU-KEAAU-PAHOA Total				7,395
50	854000	COMPLEX-WAIAKEA	10	16826	SCHOOL ASSESSMENT LIAISONS	288
50	854000	COMPLEX-WAIAKEA	10	42100	WEIGHTED STUDENT FORMULA	(328)
50	854000	COMPLEX-WAIAKEA	10	16719	HEALTHY HAWAII INITIATIVE	5,351
50	854000	COMPLEX-WAIAKEA	15	15673	CSSS RESOURCE TEACHERS	1,436
		COMPLEX-WAIAKEA Total				6,747
50	855000	COMPLEX-KEALAKEHE	10	16719	HEALTHY HAWAII INITIATIVE	477
50	855000	COMPLEX-KEALAKEHE	15	15673	CSSS RESOURCE TEACHERS	2,628
		COMPLEX-KEALAKEHE Total				3,105
50	859000	COMPLEX-KOHALA	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	17,975
50	859000	COMPLEX-KOHALA	10	42100	WEIGHTED STUDENT FORMULA	4
50	859000	COMPLEX-KOHALA	15	15673	CSSS RESOURCE TEACHERS	1,041
		COMPLEX-KOHALA Total				19,020
50	880000	HAWAII DIST-SOUTH SPECIAL ED/SPECIAL SVC	15	15676	SPECIAL EDUCATION PLACEMENTS	34,425
50	880000	HAWAII DIST-SOUTH SPECIAL ED/SPECIAL SVC	15	15685	INTEGRATED SPECIAL EDUCATION DATABASE	339

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50	880000	HAWAII DIST-SOUTH SPECIAL ED/SPECIAL SVC	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,055
50	880000	HAWAII DIST-SOUTH SPECIAL ED/SPECIAL SVC	15	17170	CONTRACTED SPECIAL ED SERVICES	9,568
50	880000	HAWAII DIST-SOUTH SPECIAL ED/SPECIAL SVC	15	17351	EXTENDED SCHOOL YEAR	46,758
50	880000	HAWAII DIST-SOUTH SPECIAL ED/SPECIAL SVC	15	28671	CONTRACTED DIAGNOSTIC SERVICES	11,761
		HAWAII DIST-SOUTH SPECIAL ED/SPECIAL SVC Total				103,906
50	885000	WEST HAWAII DISTRICT OFFICE	10	42100	WEIGHTED STUDENT FORMULA	(360)
		WEST HAWAII DISTRICT OFFICE Total				(360)
50	887000	NORTH HAWAII REGIONAL SPECIAL ED OFFICE	15	15676	SPECIAL EDUCATION PLACEMENTS	20,400
50	887000	NORTH HAWAII REGIONAL SPECIAL ED OFFICE	15	15685	INTEGRATED SPECIAL EDUCATION DATABASE	102
50	887000	NORTH HAWAII REGIONAL SPECIAL ED OFFICE	15	17170	CONTRACTED SPECIAL ED SERVICES	17,267
50	887000	NORTH HAWAII REGIONAL SPECIAL ED OFFICE	15	17201	HAWAII CENTER FOR THE DEAF AND BLIND	(999)
50	887000	NORTH HAWAII REGIONAL SPECIAL ED OFFICE	15	17351	EXTENDED SCHOOL YEAR	23,703
		NORTH HAWAII REGIONAL SPECIAL ED OFFICE Total				60,473
		HAWAII DISTRICT Total				326,018
60	75000	MAUI DIST-ADMINISTRATION	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	3,671
60	75000	MAUI DIST-ADMINISTRATION	10	16807	HAWAIIAN STUDIES	101
60	75000	MAUI DIST-ADMINISTRATION	10	27000	ATHLETICS (TRANSP. INTERSCH.)	17,954
60	75000	MAUI DIST-ADMINISTRATION	10	27036	STATE/DISTRICT STUDENT COUNCIL	925
60	75000	MAUI DIST-ADMINISTRATION	10	27900	ATHLETICS (TRANSP. SPEC. MAUI)	948
60	75000	MAUI DIST-ADMINISTRATION	10	42100	WEIGHTED STUDENT FORMULA	(100)
60	75000	MAUI DIST-ADMINISTRATION	10	42113	WSF-SCHOOL FACILITY SERVICES	30,000
60	75000	MAUI DIST-ADMINISTRATION	10	16719	HEALTHY HAWAII INITIATIVE	(3,151)
		MAUI DIST-ADMINISTRATION Total				50,348
60	77000	MAUI DIST-SPECIAL SERVICES	10	42100	WEIGHTED STUDENT FORMULA	70
		MAUI DIST-SPECIAL SERVICES Total				70
60	78000	MAUI DIST-SPECIAL EDUCATION	15	15676	SPECIAL EDUCATION PLACEMENTS	1,817
60	78000	MAUI DIST-SPECIAL EDUCATION	15	15685	INTEGRATED SPECIAL EDUCATION DATABASE	(1,790)
60	78000	MAUI DIST-SPECIAL EDUCATION	15	17170	CONTRACTED SPECIAL ED SERVICES	64,019
60	78000	MAUI DIST-SPECIAL EDUCATION	15	17351	EXTENDED SCHOOL YEAR	28,761
60	78000	MAUI DIST-SPECIAL EDUCATION	15	28671	CONTRACTED DIAGNOSTIC SERVICES	41,061
		MAUI DIST-SPECIAL EDUCATION Total				133,868
60	860000	COMPLEX-BALDWIN	10	46447	FAMILIES FOR REAL	(1,074)
60	860000	COMPLEX-BALDWIN	15	15673	CSSS RESOURCE TEACHERS	4,136
		COMPLEX-BALDWIN Total				3,062
60	861000	COMPLEX-HANA	15	15673	CSSS RESOURCE TEACHERS	8
		COMPLEX-HANA Total				8
60	862000	COMPLEX-LAHAINALUNA	10	16826	SCHOOL ASSESSMENT LIAISONS	2,270
		COMPLEX-LAHAINALUNA Total				2,270
60	864000	COMPLEX-MAUI	10	16826	SCHOOL ASSESSMENT LIAISONS	1,744
60	864000	COMPLEX-MAUI	15	15673	CSSS RESOURCE TEACHERS	2,321
		COMPLEX-MAUI Total				4,065
60	865000	COMPLEX-MOLOKAI	10	16826	SCHOOL ASSESSMENT LIAISONS	507
60	865000	COMPLEX-MOLOKAI	15	15673	CSSS RESOURCE TEACHERS	1,280
60	865000	COMPLEX-MOLOKAI	15	17351	EXTENDED SCHOOL YEAR	5,553
		COMPLEX-MOLOKAI Total				7,340
60	866000	COMPLEX-KEKAULIKE	10	16826	SCHOOL ASSESSMENT LIAISONS	2,388
60	866000	COMPLEX-KEKAULIKE	15	15673	CSSS RESOURCE TEACHERS	924
		COMPLEX-KEKAULIKE Total				3,312
		MAUI DISTRICT Total				204,343
70	80000	KAUAI DIST-ADMINISTRATION	10	16807	HAWAIIAN STUDIES	2,915
		KAUAI DIST-ADMINISTRATION Total				2,915
70	81000	KAUAI DIST-CURRICULUM SERVICES	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,055
		KAUAI DIST-CURRICULUM SERVICES Total				1,055
70	82000	KAUAI DIST-SPECIAL SERVICES	15	28671	CONTRACTED DIAGNOSTIC SERVICES	17,179
		KAUAI DIST-SPECIAL SERVICES Total				17,179
70	83000	KAUAI DIST-SPECIAL EDUCATION	15	15676	SPECIAL EDUCATION PLACEMENTS	33,750
70	83000	KAUAI DIST-SPECIAL EDUCATION	15	15685	INTEGRATED SPECIAL EDUCATION DATABASE	917
70	83000	KAUAI DIST-SPECIAL EDUCATION	15	17170	CONTRACTED SPECIAL ED SERVICES	18,007

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70	83000	KAUAI DIST-SPECIAL EDUCATION	15	17351	EXTENDED SCHOOL YEAR	74,047
		KAUAI DIST-SPECIAL EDUCATION Total				126,721
70	870000	COMPLEX-EAST KAUAI	10	27036	STATE/DISTRICT STUDENT COUNCIL	242
70	870000	COMPLEX-EAST KAUAI	10	42100	WEIGHTED STUDENT FORMULA	1,140
70	870000	COMPLEX-EAST KAUAI	10	42112	WSF-SCHOOL ADMINISTRATION	5,000
70	870000	COMPLEX-EAST KAUAI	10	16719	HEALTHY HAWAII INITIATIVE	4,676
		COMPLEX-EAST KAUAI Total				11,058
70	871000	COMPLEX-CENTRAL KAUAI	10	16826	SCHOOL ASSESSMENT LIAISONS	1,005
70	871000	COMPLEX-CENTRAL KAUAI	15	15673	CSSS RESOURCE TEACHERS	3,629
		COMPLEX-CENTRAL KAUAI Total				4,634
70	872000	COMPLEX-WEST KAUAI	10	16826	SCHOOL ASSESSMENT LIAISONS	1,000
70	872000	COMPLEX-WEST KAUAI	10	42100	WEIGHTED STUDENT FORMULA	1,133
		COMPLEX-WEST KAUAI Total				2,133
		KAUAI DISTRICT Total				165,695
		DISTRICT OFFICE TOTAL				1,502,283

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92	4000	SYSTEMS ACCOUNTABILITY OFFICE	10	16826	SCHOOL ASSESSMENT LIAISONS	10
		SYSTEMS ACCOUNTABILITY OFFICE Total				10
92	7000	OFFICE OF SUPERINTENDENT	30	33077	STATE.DISTRICT ADMIN SUPPORT-EDN300	26,851
		OFFICE OF SUPERINTENDENT Total				26,851
92	90000	HOLDING ACCOUNT	10	15997	HOLDING ACCOUNT	0
92	90000	HOLDING ACCOUNT	10	42101	WSF-INSTRUCTION	272,932
92	90000	HOLDING ACCOUNT	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	589,247
92	90000	HOLDING ACCOUNT	15	17997	HOLDING ACCOUNT-CSSS	0
92	90000	HOLDING ACCOUNT	20	25997	HOLDING ACCOUNT	612,422
92	90000	HOLDING ACCOUNT	30	34997	HOLDING ACCOUNT	610,619
92	90000	HOLDING ACCOUNT	40	35997	HOLDING ACCOUNT	945,888
92	90000	HOLDING ACCOUNT	50	45997	HOLDING ACCOUNT	226,807
		HOLDING ACCOUNT Total				3,257,915
92	468000	CENTRAL SALARY-DEPARTMENT	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	0
92	468000	CENTRAL SALARY-DEPARTMENT	10	23001	WORKERS COMPENSATION	(1,963,245)
92	468000	CENTRAL SALARY-DEPARTMENT	10	23002	UNEMPLOYMENT INSURANCE	1,010
92	468000	CENTRAL SALARY-DEPARTMENT	10	42100	WEIGHTED STUDENT FORMULA	(242,459)
92	468000	CENTRAL SALARY-DEPARTMENT	10	42101	WSF-INSTRUCTION	1,036
92	468000	CENTRAL SALARY-DEPARTMENT	10	16719	HEALTHY HAWAII INITIATIVE	0
92	468000	CENTRAL SALARY-DEPARTMENT	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	99,321
		CENTRAL SALARY-DEPARTMENT Total				(2,104,337)
92	537000	SAO/STUDENT ASSESSMENT SEC	10	16826	SCHOOL ASSESSMENT LIAISONS	89,153
		SAO/STUDENT ASSESSMENT SEC Total				89,153
		OFFICE OF THE SUPERINTENDENT Total				1,269,592
93	9000	OBS-ASSISTANT SUPERINTENDENT	40	33009	BUSINESS SERVICES	90,000
		OBS-ASSISTANT SUPERINTENDENT Total				90,000
93	711000	FACILITIES MAINTENANCE BRANCH	10	42100	WEIGHTED STUDENT FORMULA	42,499
93	711000	FACILITIES MAINTENANCE BRANCH	40	37995	REPAIR MAINTENANCE PROJECT	400,000
		FACILITIES MAINTENANCE BRANCH Total				442,499
93	712000	ACCOUNTABILITY BRANCH	10	42100	WEIGHTED STUDENT FORMULA	35,410
93	712000	ACCOUNTABILITY BRANCH	30	33077	STATE.DISTRICT ADMIN SUPPORT-EDN300	40,000
		ACCOUNTABILITY BRANCH Total				75,410
93	725000	OBS-STUDENT TRANSPORTATION BRANCH	10	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	49,618
		OBS-STUDENT TRANSPORTATION BRANCH Total				49,618
		OFFICE OF BUSINESS SERVICES Total				657,527
94	16000	OHR-PERSONNEL MGMT CERTIFICATION BRANCH	10	23001	WORKERS COMPENSATION	495
94	16000	OHR-PERSONNEL MGMT CERTIFICATION BRANCH	10	23002	UNEMPLOYMENT INSURANCE	32,457
		OHR-PERSONNEL MGMT CERTIFICATION BRANCH Total				32,952
94	17000	OHR-PERSONNEL CERTIFICATION & DEV SEC	10	42100	WEIGHTED STUDENT FORMULA	(1,521)
		OHR-PERSONNEL CERTIFICATION & DEV SEC Total				(1,521)
94	25000	OHR-WORKERS COMPENSATION SEC	10	23001	WORKERS COMPENSATION	3,621,400
		OHR-WORKERS COMPENSATION SEC Total				3,621,400
		OFFICE OF HUMAN SERVICES Total				3,652,831
95	32000	OCISS-SSS-STUDENT SUPPORT SVCS SEC	10	27480	ATHLETIC TRAINERS	3,870
95	32000	OCISS-SSS-STUDENT SUPPORT SVCS SEC	10	27750	MEDICS FOR ATHLETIC EVENTS	34
95	32000	OCISS-SSS-STUDENT SUPPORT SVCS SEC	10	42100	WEIGHTED STUDENT FORMULA	4,255
95	32000	OCISS-SSS-STUDENT SUPPORT SVCS SEC	10	46447	FAMILIES FOR REAL	17,578
95	32000	OCISS-SSS-STUDENT SUPPORT SVCS SEC	15	15673	CSSS RESOURCE TEACHERS	35,207
95	32000	OCISS-SSS-STUDENT SUPPORT SVCS SEC	15	16202	PREGNANT/PARENTING PROGRAM	7,570
95	32000	OCISS-SSS-STUDENT SUPPORT SVCS SEC	15	28177	CSSS SUPPORT SYSTEM	10,984
		OCISS-SSS-STUDENT SUPPORT SVCS SEC Total				79,498
95	37000	OCISS-SPECIAL ED SVCS BRANCH	15	15635	SPECIAL EDUCATION-FELIX	5,000
95	37000	OCISS-SPECIAL ED SVCS BRANCH	15	15676	SPECIAL EDUCATION PLACEMENTS	242,978
95	37000	OCISS-SPECIAL ED SVCS BRANCH	15	15685	INTEGRATED SPECIAL EDUCATION DATABASE	(21,557)
95	37000	OCISS-SPECIAL ED SVCS BRANCH	15	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	434,024
95	37000	OCISS-SPECIAL ED SVCS BRANCH	15	17170	CONTRACTED SPECIAL ED SERVICES	39,982
95	37000	OCISS-SPECIAL ED SVCS BRANCH	15	17203	AUTISM CENTER	72,060
95	37000	OCISS-SPECIAL ED SVCS BRANCH	15	28671	CONTRACTED DIAGNOSTIC SERVICES	10,000

Summary of General Fund Carryover
BFY 2007 to BFY 2008

Attachment B

Dist	Org Id	Org Id Descript	Appn	Prgm Id	Program Descript	Allocation
		OICISS-SPECIAL ED SVCS BRANCH Total				782,487
95	38000	OICISS-HAWN ST & LANG PROG	10	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	473,004
95	38000	OICISS-HAWN ST & LANG PROG	10	16807	HAWAIIAN STUDIES	173,765
		OICISS-HAWN ST & LANG PROG Total				646,769
95	41000	OICISS-HLTH PE SOC ST & ST PROG SEC	10	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	7
95	41000	OICISS-HLTH PE SOC ST & ST PROG SEC	10	16791	CHALLENGER CENTER	(24)
95	41000	OICISS-HLTH PE SOC ST & ST PROG SEC	10	27036	STATE/DISTRICT STUDENT COUNCIL	25,550
95	41000	OICISS-HLTH PE SOC ST & ST PROG SEC	10	16719	HEALTHY HAWAII INITIATIVE	156,462
		OICISS-HLTH PE SOC ST & ST PROG SEC Total				181,995
95	46000	OICISS-ADVANCED TECH RESEARCH BRANCH	10	42100	WEIGHTED STUDENT FORMULA	(16,653)
		OICISS-ADVANCED TECH RESEARCH BRANCH Total				(16,653)
95	497000	OICISS-ATHLETICS	10	27100	ATHLETICS (SALARY, SUPP & EQUIP)	1,225,720
		OICISS-ATHLETICS Total				1,225,720
95	534000	OICISS-ARTS SCIENCE & TECH SEC	10	15112	SCHOOL TO WORK TRANSITION CENTERS	798
95	534000	OICISS-ARTS SCIENCE & TECH SEC	10	15849	VOCATIONAL & APPLIED TECHNOLOGY	(5,848)
95	534000	OICISS-ARTS SCIENCE & TECH SEC	10	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	(1,190)
95	534000	OICISS-ARTS SCIENCE & TECH SEC	10	42100	WEIGHTED STUDENT FORMULA	400
95	534000	OICISS-ARTS SCIENCE & TECH SEC	10	42101	WSF-INSTRUCTION	159
95	534000	OICISS-ARTS SCIENCE & TECH SEC	10	42103	WSF-INSTRUCTIONAL SUPPORT	559
95	534000	OICISS-ARTS SCIENCE & TECH SEC	10	42105	WSF-STUDENT BODY ACTIVITIES	400
95	534000	OICISS-ARTS SCIENCE & TECH SEC	10	42112	WSF-SCHOOL ADMINISTRATION	74
95	534000	OICISS-ARTS SCIENCE & TECH SEC	10	42121	WSF BUY BACK DECA	3,348
95	534000	OICISS-ARTS SCIENCE & TECH SEC	10	42122	WSF BUY BACK SKILLS USA	1,217
95	534000	OICISS-ARTS SCIENCE & TECH SEC	10	42123	WSF BUY BACK FFA	5,590
95	534000	OICISS-ARTS SCIENCE & TECH SEC	10	42124	WSF BUY BACK FCCLA	1,039
95	534000	OICISS-ARTS SCIENCE & TECH SEC	10	42125	WSF BUY BACK HOSA	1,782
		OICISS-ARTS SCIENCE & TECH SEC Total				8,328
95	730000	OICISS-SCL-SPECIAL PROG MGT SEC	10	12261	HAWAII EVEN START LITERACY PROGRAM	70,264
		OICISS-SCL-SPECIAL PROG MGT SEC Total				70,264
		OFFICE OF CURRICULUM INSTRUCTION AND STUDENT SUPPORT Total				2,978,408
96	20000	OITS-FINANCIAL MANAGEMENT SYSTEM	10	42100	WEIGHTED STUDENT FORMULA	(350)
		OITS-FINANCIAL MANAGEMENT SYSTEM Total				(350)
96	21000	OITS-INFORMATION SYSTEM SERVICES BRANCH	10	23001	WORKERS COMPENSATION	622
		OITS-INFORMATION SYSTEM SERVICES BRANCH Total				622
96	49000	OITS-INFORMATION RESOURCE MANAGEMENT	15	15685	INTEGRATED SPECIAL EDUCATION DATABASE	236,316
		OITS-INFORMATION RESOURCE MANAGEMENT Total				236,316
96	532000	OITS-NETWORK SUPPORT BRANCH	10	42100	WEIGHTED STUDENT FORMULA	(1,700)
		OITS-NETWORK SUPPORT BRANCH Total				(1,700)
		OFFICE OF INFORMATION TECHNOLOGY SERVICES Total				234,888
97	6000	OFS-BUDGET BRANCH	10	12644	RESOURCES FOR NEW FACILITIES-SCH ADMIN	75,613
		OFS-BUDGET BRANCH Total				75,613
97	42000	OFS-INTERNAL AUDIT	30	33077	STATE.DISTRICT ADMIN SUPPORT-EDN300	200,000
97	42000	OFS-INTERNAL AUDIT	30	33656	INTERNAL AUDIT	35,000
		OFS-INTERNAL AUDIT Total				235,000
		OFFICE OF FISCAL SERVICES Total				310,613
		STATE OFFICE TOTAL				9,103,859
		GRAND TOTAL				43,619,519